

TENTATIVE AGENDA  
SPECIAL TOWN COUNCIL MEETING  
ADOPTION OF THE FY2017 MUNICIPAL, WASTEWATER and SCHOOL BUDGETS  
COUNCIL CHAMBERS  
THURSDAY, JULY 7, 2016  
4:30 P.M.

**'This is a fragrance free building. Please help us to accommodate our co-workers and clients who are chemically sensitive to fragrances and other scented products. Thank you for not wearing perfume, aftershave, scented hand lotion, fragranced hair products, and or similar products.'**

1. Roll Call.
2. Adjustments to the Agenda
3. **PUBLIC HEARING ON THE FISCAL 2017 MUNICIPAL, WASTEWATER AND SCHOOL BUDGETS**
4. ORDER #120-2016 Fiscal Year 2017 Expenditures
5. ORDER #121-2016 Anticipated Revenues and Transfers
6. ORDER #122-2016 Acceptance of State of Maine Funds
7. ORDER #123-2016 Transfer of Funds from the Designated Dog Fee Revenue Reserve Account for the Care of Animals
8. ORDER #124-2016 Written Policy Concerning Disbursement of State Funds
9. ORDER #125-2016 Disbursement of Employees Wages and Benefits
10. ORDER #126-2016 Wastewater Anticipated Revenues
11. ORDER #127-2016 Wastewater Department Operations
12. ORDER #128-2016 Payment of Property Taxes for Multiple Years
13. ORDER #129-2016 County Tax
14. ORDER #130-2016 Appropriation for System Administration
15. ORDER #131-2016 Appropriation for School Administration
16. ORDER #132-2016 Appropriation for Regular Instruction
17. ORDER #133-2016 Appropriation for Special Education
18. ORDER #134-2016 Appropriation for Student and Staff Support
19. ORDER #135-2016 Appropriation for Other Instruction
20. ORDER #136-2016 Appropriation for Career and Technical Education
21. ORDER #137-2016 Appropriation for Facilities Maintenance
22. ORDER #138-2016 Appropriation for Transportation and Busses
23. ORDER #139-2016 Appropriation for Debt Services and Other Commitments
24. ORDER #140-2016 Appropriation for All Other Expenditures

25. ORDER #141-2016 Total Cost of Funding Public Education from Kindergarten to Grade 12
26. ORDER #142-2016 Raised and Appropriated for the Annual Payments on Debt Service
27. ORDER #143-2016 Raised and Appropriated in Additional Local Funds
28. ORDER #144-2016 Municipality's Contribution to the Total Cost of Funding Public Education from Kindergarten to Grade 12
29. ORDER #145-2016 Additional Local Dollars in Support of the Food Service Program
30. ORDER #146-2016 Appropriated for the Local Share for Adult Education
31. ORDER #147-2016 Regional vocational Operating Budget
32. ORDER #148-2016 Regional Vocational Adult Education Operating Budget
33. ORDER #149-2016 Acceptance of State, Federal, or Other Sources of Funds
34. ORDER #150-2016 Acceptance of Enterprise and Agency Funds
35. Adjournment