

MILLINOCKET WASTEWATER TREATMENT PLANT									
<u>FIVE-YEAR CAPITAL PLAN</u>									
4.3.18 - #2									
Project Description	Year	Est Life	<u>Revised</u>		FY19	FY20	FY21	FY22	FY23
			FY18						
Road Paving									55,000
Pond Sludge Disposal									
Pond #1 Sludge Removal									50,000
Pond #2 Sludge Removal							50,000		
Pond #3 Clean/New Lines						80,000			
6" Pond Dewatering Trash Pump					26,000				
Plant Office/Storage Building									50,000
Treatment Plant Repairs			5,000	5,000	5,000	5,000	5,000	5,000	5,000
Stearns H.S. Pump St. Upgrade						45,000			
Fisher Snow Plow	2009								
Control Panel Upgrade Bates St.									
Smith Brook Interceptor Project Carry Forward			69,067						
Sewer Line & Slow Runner Repairs (Excl Major Capital)			27,675	125,000	125,000	125,000	125,000	125,000	125,000
Pump Station Generator Upgrade			227,500						
Sewer Project - New Development				3,000,000					
Contingency				15,000	15,000	15,000	15,000	15,000	15,000
GRAND TOTAL			329,242	3,145,000	171,000	270,000	195,000	300,000	