



TENTATIVE AGENDA

PUBLIC HEARINGS FOR FISCAL 2022 MUNICIPAL, WASTEWATER AND SCHOOL BUDGET ADOPTIONS and the REGULAR TOWN COUNCIL MEETING in COUNCIL CHAMBERS and via Zoom

THURSDAY, June 24, 2021, 4:30 PM

'This is a fragrance-free building. Please help us to accommodate our co-workers and clients who are chemically sensitive to fragrances and other scented products. Thank you for not wearing perfume, aftershave, scented hand lotion, fragranced hair products, and or similar products.'

1. Roll Call
2. Pledge of Allegiance
3. Adjustments to the Agenda:
4. Approval of the Minutes for the February 11th, 2021, February 25th, 2021, and March 11, 2021 Regular Town Council meetings.
5. Special Presentations: n/a
6. ORDER #142-2021 **2ND Public Hearing** for the Fiscal 2022 Municipal and Wastewater Budgets
7. ORDER #143-2021 **1st Public Hearing** for the 2022 School Budgets
8. ORDER #144-2021 General Administration Departments
9. ORDER #145-2021 Community & Economic Development Departments
10. ORDER #146-2021 Public Safety and Protection Departments
11. ORDER #147-2021 Public Works Departments
12. ORDER #148-2021 Community and Recreation Services Departments
13. ORDER #149-2021 Debt Services and Interest Department
14. ORDER #150-2021 Capital Improvements Departments
15. ORDER #151-2021 Anticipated Revenues and Transfers
16. ORDER #152-2021 Transfer of Funds from Designated Dog Fee Revenue Reserve Account for the Care of Animals
17. ORDER #153-2021 Transfer of Funds from Fund Balance Account
18. ORDER #154-2021 County Tax
19. ORDER #155-2021 Acceptance of State of Maine Funds

20. ORDER #156-2021 Approval of Written Policy Concerning Disbursement of State Fees
21. ORDER #157-2021 Disbursement of Employees Wages and Benefits
22. ORDER #158-2021 Payment of Property Taxes for Multiple Years
23. ORDER #159-2021 Wastewater Department Anticipated Revenues and Transfers
24. ORDER #160-2021 Wastewater Department Operations
25. ORDER #161-2021 Payment of Sewer Bills for Multiple Bills
26. ORDER #162-2021 Appropriation for System Administration (School)
27. ORDER #163-2021 Appropriation for School Administration
28. ORDER #164-2021 Appropriation for Regular Instruction
29. ORDER #165-2021 Appropriation for Special Education
30. ORDER #166-2021 Appropriation for Student and Staff Support
31. ORDER #167-2021 Appropriation for Other Instruction
32. ORDER #168-2021 Appropriation for Career and Technical Education
33. ORDER #169-2021 Appropriation for Facilities Maintenance
34. ORDER #170-2021 Appropriation for Transportation and Buses
35. ORDER #171-2021 Appropriation for Debt Services and Other Commitments
36. ORDER #172-2021 Appropriation for All Other Expenditures
37. ORDER #173-2021 Total Cost of Funding Public Education
38. ORDER #174-2021 Annual Payments on Debt Service
39. ORDER #175-2021 Additional Local Funds
40. ORDER #176-2021 Funding of Public Education
41. ORDER #177-2021 Additional Local Dollars in Support of the Food Service Program
42. ORDER #178-2021 Appropriation for Adult Education
43. ORDER #179-2021 Regional Vocational Operating Budget
44. ORDER #180-2021 Regional Vocational Adult Education Operating Budget
45. ORDER #181-2021 Acceptance of State, Federal or Other Sources of Funds
46. ORDER #182-2021 Acceptance of Enterprise and Agency Funds

REGULAR TOWN COUNCIL MEETING

47. Interim Town Manager's Report

Unfinished Business:

New Business:

48. ORDER #183-2021 Execution of the Town Warrant for June 24, 2021

49. ORDER #184-2021 Execution of the Wastewater Warrant for June 24, 2021

50. ORDER #185-2021 Date, Time, Place and Warden for the Special School Budget Referendum

51. ORDER #186-2021 Absentee Ballot Processing for the Special School Budget Referendum

52. ORDER #187-2021 Registrar Office Hours

53. ORDER #188-2021 Authorization to Collect Notary Service Fee

54. Reports and Communications:

- a. Warrant Committee for the July 8, 2021, Town Council Meeting: Councilor Danforth and Councilor Jackson.
- b. Chair's Committee Reports
- c. Town Minute Public Comment

55. Adjournment:

Citizen Guide to Town Council Meetings

This is an overview of information related to Council Meetings. We hope it is helpful to understanding the process. Thank you for participating in our local government. The town meeting is a place where the public is encouraged to participate. Below are common terms:

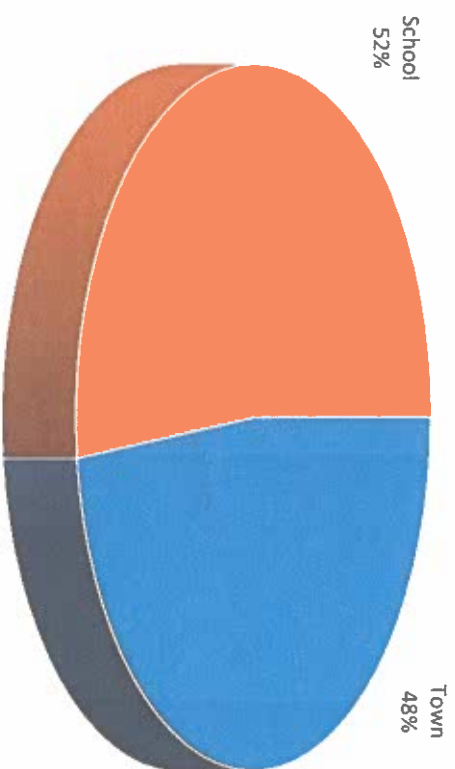
- **Order** - Item of business to be proposed (motioned) to council for discussion and vote.
- **Motion** - A Councilor proposal to the whole Council for discussion and vote. This could include an Order, an Amendment, or other. Any councilor can make a motion at any point in time during a Town Council meeting, regardless of whether it is on the agenda or not.
- **Second** - A "second" is used when a councilor supports an order to be discussed and voted upon. Without a "second" an order or motion does not get discussed or voted on.
- **Amendment** - A change to an original order, which can be motioned by a councilor and approved or voted down by the whole Council.
- **Minutes** - Summary of past meetings, including votes and discussion, that needs Council approval for officially entering the record.
- **Parliamentary Procedure**- This is the protocol used and questions go to the Council Chair. The Council follows Robert's Rules of Order. The Council adopted additional procedures at the initial session of a new term.
- **Warrant**- A list of articles for items the Council may act on, which usually comes in the form of approving expenditures.
- **Mill Rate** - Tax rate. The tax rate determines what is paid in property taxes. It is stated in "so many dollars per thousand dollars of valuation." Residential property owners may want to seek homestead exemptions or Veterans exemptions (for qualified veterans) to potentially lower their property tax rate, which may be done through the town's Tax Assessor.
- **Two Minute Public Comment** - Typically the last agenda item provides any member of the public an opportunity to express general concerns, thoughts or feedback publicly. The Council invites any and all people to speak. Questions directed at the Council or Manager will be answered at the following Council meeting; this part of the agenda is not interactive.
- **Executive Sessions** - These are private meetings held by the Council when certain matters must be kept confidential to protect other parties, as required by US and/or Maine law, Town Charter, or by contract. This could include personnel issues, legal issues, economic development issues or other. No action by the Council can be taken in Executive Session--only in public Council meetings can any vote or decision be made by the Council.
- **To ask questions** or offer feedback during Town Meetings, the public may do so within the public comment period of each order on the agenda. Any Councilor motion will be open to both the Council and the Public for discussion.

The public is asked to be respectful and orderly. It is of the Council Chairman's discretion to determine whether a public comment is disrespectful or inappropriate in nature, at which point the Chairman may request the ceasing of comment or removal of the public member.

Millinocket publishes the draft agendas on the website and Facebook prior to meetings. If you have questions, you may ask the manager and/or a Town Councilor before the meeting. The town website is www.millinocket.org.

HOW CAN I GET MORE INVOLVED? Come up and speak or submit a written statement to the Council Chairman and/or Town Manager. The Town Council is always seeking public input to ensure all perspectives, beliefs and desires of the public are considered. Want to do more? Become an appointed member of a committee! The Town publishes these openings on the website, Facebook, and local newspaper. You may also request to serve on an existing subcommittee by filling out a form on the town website at:
<https://millinocket.org/government/committees-and-boards/>.

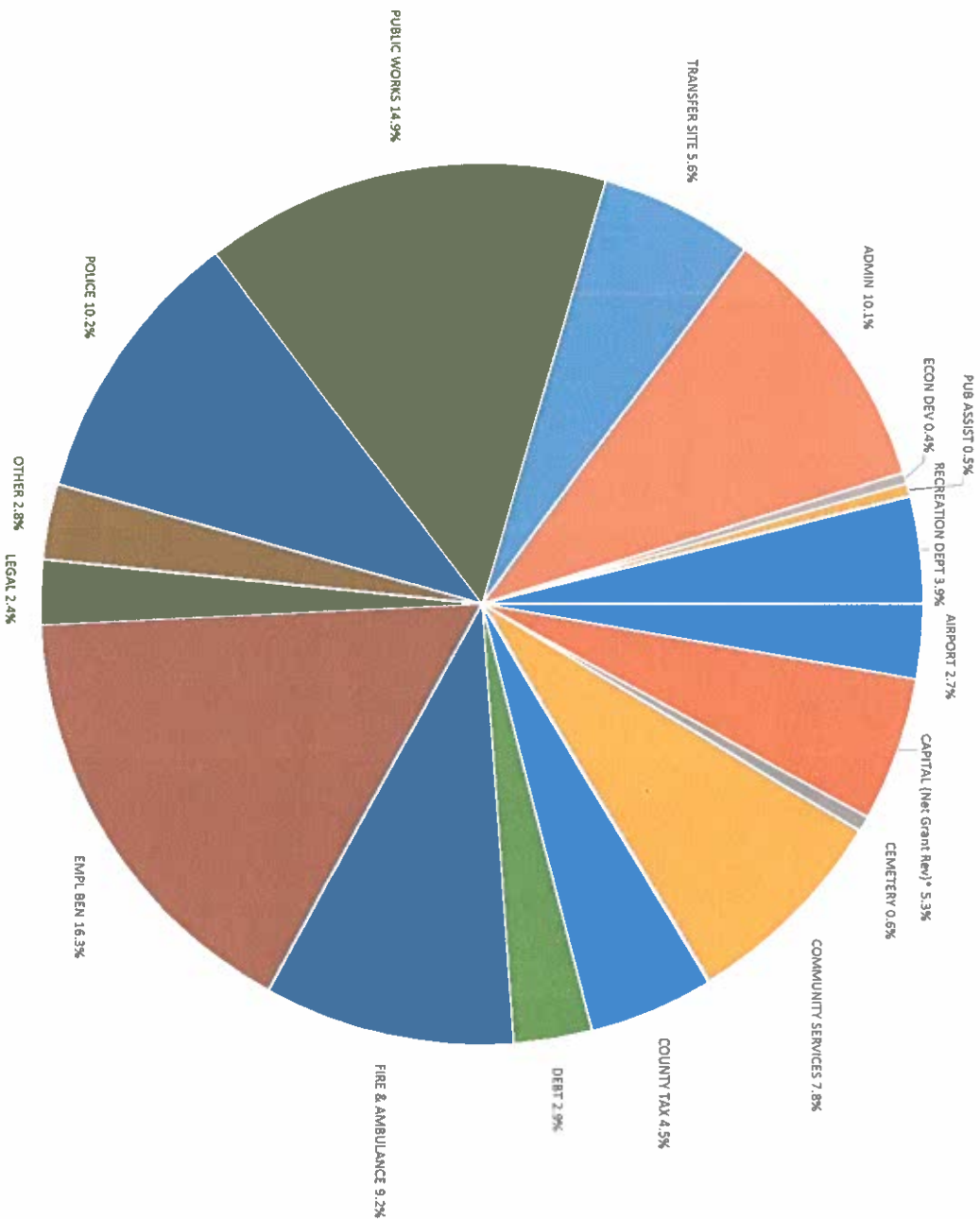
TOWN OF MILLINOCKET PROPOSED FY22 TAX COMMITMENT ALLOCATION



	Proposed FY22 Budget		
	Town	School	Total
Expense	6,985,843	7,175,397	14,161,240
Revenue	4,235,129	4,063,689	8,298,818
Carry Forward	45,000	200,789	245,789
Tax Commitment	2,705,714	2,910,919	5,616,633
% of Total	48%	52%	100%

PROPOSED FY22 MUNICIPAL EXPENSE BUDGET		
DEPT	BUDGET	% Total
AIRPORT	167,887	2.7%
CAPITAL (Net Grant Rev)*	324,668	5.3%
CEMETERY	34,372	0.6%
COMMUNITY SERVICES	476,000	7.8%
COUNTY TAX	275,516	4.5%
DEBT	176,743	2.9%
FIRE & AMBULANCE	561,634	9.2%
EMPL BEN	984,165	16.3%
LEGAL	145,000	2.4%
OTHER	168,830	2.8%
POLICE	625,566	10.2%
PUBLIC WORKS	908,969	14.9%
TRANSFER SITE	343,766	5.6%
ADMIN	615,204	10.1%
ECON DEV	25,270	0.4%
PUB ASSIST	28,960	0.5%
RECREATION DEPT	238,772	3.9%
TOTAL	6,111,322	100.0%
CAPITAL GRANT REVENUE*	884,250	
Total Budget	6,995,572	

TOWN OF MILLINOCKET -- PROPOSED FY22 MUNICIPAL EXPENSE BUDGET



February 11, 2021

The Regular meeting of the Millinocket Town Council was brought to order Chair Golieb via Zoom at 4:33 pm.

Roll Call:

Town Council Members Present:

Pelletier-Zoom	Pray
Jackson	Danforth
Bragdon	Golieb
McEwen-Zoom	

Also present: Interim Town Manager Richard Angotti, Town Clerk Diana M. Lakeman, Fire Chief Thomas Malcolm, Airport Director Jeffrey Campbell via Zoom, Media Ben Barr and Brian Brown via Zoom and 26 in Zoom public.

Pledge of Allegiance

Approval of the Minutes of the August 27, 2020, Regular meeting and February 4, 2021, Executive Session.
Motion-Pelletier Second- Jackson Vote 7-0

Adjustments to the Agenda: Addition of Order #36-2021 read out of rotation.

OLD BUSINESS: n/a

NEW BUSINESS:

Out of Rotation - ORDER #36-2021 PROVIDING FOR: Approval of Settlement of Claim

IT IS ORDERED that the Confidential Settlement Agreement and General Release on file with the Town Manager concerning Janet Theriault is approved.

IT IS FURTHER ORDERED that the Town Manager is authorized and directed to execute the agreement on behalf of the Town and to take all action necessary to comply with the terms and conditions of the Agreement.

Motion- McEwen Second- Pray Vote 7-0

Dean Beaupain, Legal Counsel, strongly suggests approval of the order of agreement noting it is a formal litigation and results of a mediation reaching a mutual agreement.

Interim Town Manager Angotti states Deputy Chief Theriault has been a very valued employee noting her dedication of service for the Millinocket Police Department while noting the disbursement of the department.

Councilor Jackson shares appreciation for the 16 years dedicated service to the Town.

Councilor Pelletier expresses appreciation noting her absence will be missed.

Councilor Danforth recognizes Janet for her professionalism, well respected within the community and on a personal level.

Councilor Bragdon expresses thanks for years served as a respected police officer.

Councilor McEwen acknowledges the deep respect Janet has in character, police officer and personally.

Councilor Pray echoes all comments made sharing appreciation to the dedicated service to the Town and wishes best going forward.

Chair Golieb expresses sincere thank you for years served noting his support of this order.

Public Comment: none

Special Presentations: a) Todd Phillips – Infection Prevention Specialist for Millinocket Regional Hospital and MRH's community vaccination plan, goals of each phase and anticipations of a fully protected community with projections of multiple mass clinics (approximately 1000 vaccines/week), expresses appreciation to Frank Boynton, Superintendent of Schools, offering the school's gymnasium allowing adequate space to host the clinics, reminds still in phase 1-B, pre-registration is available while clarifying

unsure as to when vaccines will become available and received, encourages all to vaccinate in your own community as priority demands of the community's supply, offers suggestions of patience through the waiting of the phases and informs inquiries can be directed to the webpage to be addressed.

Councilor discussion shares inquiries of projected timeline, concerns of availability to elders with suggestions on onsite vaccinations at established elder living communities and acknowledging the need for clinic volunteers and concludes with concerns of variant strains and costs with support of smaller rural hospitals and local facilities hosting community clinics as taxpayer's dollars already paid for admin fees noting MRH will not charge or insurances as a service to the community.

Sherrie Downes, thanks Todd for his expertise

John Rayment, Highland Ave, clarifies if both doses must be done at the same location,

B. Peterson, shares appreciation of presentation and support of local hospital with compliments to all those involved in the vaccination process as their time and patience as well.

Chair Golieb also shares appreciation to all those involved keeping the community safe.

***Interim Town Manager's Report:** Richard Angotti: February 11, 2021

Council Meetings –held via Council Chambers and Zoom for the Public; Thursdays at 430pm-630pm;

2/11/21, 2/25/21 3/11/21, 3/25/21; Town office closed 2/15/21 for President's Day

People, Finances, Legal (priorities)

People:

Addison Matthews 20-year work Anniversary is this Saturday 2/13. This is a wonderful accomplishment for our firefighter/ EMT department.

Diana Lakeman 9-year work Anniversary was on 2/6. She is the smile and laugh that we have all come to cherish.

Appoint of Wally Paul to the Charter Review Committee, and appoint John Raymond to the Charter Review Committee

Meeting with departmental staff and as needed. Several departmental meetings to problem solve.

Departments are preparing budgets for 7/1/21-6/20/22. Addressing concerns, questions of the public via email, Facebook page, and phone.

Financial:

Studied preliminary budgets (expense) received from six departments (revenue needed): 1) Public Works, Airport (to transition 7/1/21) , Wastewater, Recreation, and GA, and Human Resources, Code office. The front office did a survey of fees that other Towns charge.

Talked with police chief on cruiser 3 and he is going to contact the dealer directly to get trade-in value from York Ford in Houlton.

Tax Acquired Property Sale Deadline is 2/9/21 for council discussion and action 2/11/21 (Lori Santerre has bids).

Legal- Personnel review board meet and had a decision which is confidential.

Public Relations:

Complaint on Snow removal. People piling snow at intersections in town right-of-way blocking view for motorist entering an intersection. When people pile snow in the public way which blocks intersection view for vehicle traffic it's causing extra work for the public works crews.

People complaining about sewer billing and asking for an adjustment of their sewer bill. Explained that we no longer abate sewer bills per council decision.

Discussion on Council Goals Thank you Charlie Pray for the breakdown on the council goals for this year (please see goals on separate page)

Updates on discussion of new grant writer position. Chair Golieb has reached out to a number of non-profits to see their interest and/or ability to partially or wholly fund the position.

Proposal of a new fire station building and potential interest from the Northern Forest Center on the purchase of the current building for redevelopment -- Sustainability Subcommittee has begun discussions. There was a file on a proposed fire station done several years ago by T.Y Lin Hunter Ballew associates. I'm working to locate the files and details, so we don't have to re-invent the wheel.

Katahdin Region Broadband Utility has gone out in an RFP for development of the fiber infrastructure of the 3 towns in the Katahdin region.

ECONOMIC DEVELOPMENT

Comprehensive Plan Public Hearing date of 3/2/21 at 6pm (document should be revised with all 14 chapters to include housing, code, etc.)

Economic Development. Comprehensive Plan

Other Partners:

Called John Raymond, Northern Timber Cruisers Snowmobile Club and Museum about the Det. Benjamin Campbell Bridge (Old Green bridge on the Brownville Road, Route 11 outside of Millinocket), DOT funding, and County funding per the Gloria Mackenzie grants. Researched this process via the website.

DEPARTMENT UPDATES:

Code Enforcement-Richard Angotti, Code Enforcement Officer (CEO)

Addressing complaints on snowplowing.

Issuing permits

Fire Department -Chief Tom Malcolm

Public Health Officer

Note that food sustainability intern Meagan Collins would like to stay three more months. Coordination with Sierra Club on funding is needed.

Chief Thomas Malcolm, Public Health Officer

Front Office -Lori Santerre

Manager of Human Resources, Welfare Director, and Bookkeeper

Human Resources Director

Personnel issues/ legal

Front Office work

Working on budget

Workers Compensation Audit details

Collecting and processing the foreclosed properties for council review.

General Assistance Director

Assisted individuals to meet their unmet needs.

Just completed yearly audit with Department of Health and Human Services

Bookkeeper

Processed payroll for Town and Wastewater employees, to include the warrants for the taxes.

AP warrants for this week's council meeting

Gathering information for town auditors

Lori Santerre

Municipal Building Maintenance: Richard Angotti

We have replaced the Emergency lights that were defective.

Working on evacuation route maps.

We are working on lighting.

There are incentives out there on upgrading the lighting to energy efficient LED lights that will reduce the electrical consumption in the building and improve the work environment for staff and the citizens using the building.

There are also incentives out there for heat pumps. By installing heat pumps, we would be able reduce the heating and cooling cost for the building. It would also reduce having to install and remove the window A/C units every year.

Maintenance needed as of 1/1/2021.

Hot water system does not work in men's bathroom on main floor. Also, the water system needs to be evaluated as it wastes water trying to get to all bathrooms from water heater in boiler room. Talked with plumber about modifying system and asked for a quote on modifications which will better serve the staff and public.

Ladies Bathroom sink faucets need to be replaced. Will not shut off completely. Parts on order

Public Works: Roads, Bridges, Maintenance, Transfer Station, Cemetery-

Ralph Soucier, Director
Public Works Activity Report February 9, 2021

Safety:

No issues. Crews continue to follow guidelines for Covid-19 as a safety priority. All department crews have completed their annual Osha Safety training on-line.

Public Works:

One of the plow trucks are in the shop with a antifreeze issue leaking into the motor. Normally that would be a head gasket issue and the truck would have to be hauled to Bangor for the repair. Bryan Duprey, Public Works Mechanic has found the cause to be the Engine EGR unit which is suspected to have a leak causing the antifreeze to enter the engine and repairs can be made in-house. This truck is our 2006 Sterling which is 15 years old.

The road crew has done a great job keeping snowpack and ice off the roadways. The weather temperatures have been in our favor to help road salt applications.

Working on an issue with a homeowner that tends to pile up snow from all of their property very high on the corner of Bates/Bowdoin Street. We have had many calls from the public of this being a safety issue because vehicles can no longer see coming out onto Bates Street. Since the pile has covered the sidewalk and storm water drain basin, Public Works has removed enough of the pile off the sidewalk and drain. The rest of the pile is on private Property and we are not allowed off the Right-a-ways. The best solution is for the homeowner to build a pile back off the corner.

Doing winter maintenance snow removal around the downtown area, schools, and main runs.

Working on budgets.

Transfer Station:

Metal pile full. Called for Recycle Contractor (Grimmel Industries) to reclaim. Prices remain stable. Averaging about \$100/ton. Should bring in \$12-\$15k.

Maine DEP has inspected the Transfer Site. Results were positive with no violations.

Preparing annual Solid Waste Report for the State of Maine.

The Unorganized Township Solid Waste contracts expire June 30th, 2021. We should talk about negotiating at our budget workshops coming up.

Airport:

Hoyle Tanner has completed the Aviation Activity Forecast for MLT. Correspondence will come out soon for review.

Pavement Management Plan training will be offered soon. It has been made especially clear to those airports who have pavement projects in their CIP in the near future. It has been suggested that the Department (MDOT) provide a training opportunity on how to read/interpret the PCI reports that you have all received (both electronically and paper copy) and, using this data, to create a Pavement Management Plan for your airports. In addition, it will also help consultants, Sponsors, and the State to determine the course of action and timing for pavement repairs.

Working on budgets FY 2022

Cemetery:

Closed for the winter. Will re-open May 1st. This is posted on the Town's Web Site.

Respectfully submitted, Ralph Soucier, Director of Public Works

Recreation Department Update- Jody Nelson

The Skating Rink is open. The public will have to be patient after a snowstorm for Public Works to have time to clean it off.

We are still doing k-4 youth basketball after school at Opal Myrick.

I will be having a Recreation Commission meeting on Wednesday, February 10th at 10:00am.

Working on quotes for a Gloria C. Mackenzie Foundation Grant to renovate the downstairs of the East Millinocket Town Office, where we provide our monthly senior citizen meals.

We have received a few applications for summer employment.

I have been still working with Jane Danforth on the AARP Challenge Grant to provide a program for the winter. We are going to do this program at the Complex Skating Rink. We will have the warming hut open, a

bon fire, skating, story walk and hot dogs and hot chocolate. This will be Thursday, Friday and Saturday during February vacation week from 1pm-8pm.

Respectfully Submitted, Jody Nelson

Tax Assessor-Lorna Thompson, Sue Bouchard

2021-22 Assessing Department Budget

We have started a mapping project to digitize the tax maps.

Sue Bouchard is continuing to update data on the files. She also works for Code Enforcement on projects as needed.

Tax Collector-Sharon Cyr

The office collected data on other local fees assessed by municipalities. This gives us information as to what we are charging for in terms of user fees. The collector continues to follow up on outstanding taxes and measures such as small claims court.

Sharon A. Cyr

Town Clerk, Diana Lakeman

Amber Carney, the Deputy Registrar is assisting to support administrative tasks and offset time needed for Council agendas and packets. She is being trained in the front window resident service.

Roxanne Johnson, Office Assistant processing daily/weekly reconciliations, processing end of month reports for State Agencies.

There is an opening on the Personnel appeals board.

Pet owners have been given a reprieve from late fees from the governor. As soon as you can get your pet registered, please come in and do it. The late fees will start back up in June.

Diana M. Lakeman

Treasurer & Auditor-Mary Alice Cullen

Working on the budget for next year.

Monitoring existing budget and working with all departments to keep spending in line with the current budget.

Mary Alice Cullen

Bookkeeper Lori Santerre

Processed payroll for Town and Wastewater employees, to include the warrants for the taxes

Working on year end

Working on AP's for Town and Wastewater

Wastewater Treatment-James Charette, Superintendent

Wastewater Operations Report.

The treatment facility and pump stations are all currently functioning well. As needed, routine maintenance along with required lab work is being performed on a daily basis.

Olver Associates has sent bid packages out to area contractors for the rebid of the Elm / Bates Street sewer project. The bid opening is scheduled for March 3, 2021 at 10:00 am, tentatively via Zoom. The intention would be to have a recommendation to the Town Council for the March 11, 2021 meeting for award.

James Charette, Superintendent

*Interim Manager Addition- updates on the process of appeals with Great Lakes Hydro as the time consuming process is using an abundance of Assessor resources.

*Thank you to the Town Council and the Department Directors above as well as our crews and staff members for their work and specializations. I welcome questions and or comments you have on the above at manager@millinocket.org (preferred) or 207 447 4093.

Richard Angotti, Interim Town Manager

Council Chair Report

Retainer/Agreement with Designlab. We have some remaining funds in our retainer agreement with Designlab. I would like to recommend that we put those resources towards developing an interactive webpage that keeps track of all of the initiatives we have going on. This could be helpful for management but also the public for knowing what is going on and how they can get more involved. The webpage would feature the initiatives we have already accomplished and ones that we are currently working on-- including who the stakeholders are and how to get involved. The initiatives would be divided by topic/issue, such as Economic Development, Education, Recreation, Tourism, etc. I reached out to Designlab to see what it would take for

them to accomplish this and they will come back with specific numbers. Hopefully our retainer can cover this project.

Looking ahead at our budget process, I'd like to have the interim manager look into what other municipalities across the country are doing to ensure that businesses and residents aren't being hammered by taxes. Perhaps there are some good ideas out there that are worth discussing. I'd like to do everything we can do as a Council to ease the already strong burden on our local businesses have been grappling with.

Discussion on a new Fire Station building. I would like to get general consensus from the council that we need a new Fire Station and what we could do with the existing building-- should it be sold and developed as a commercial or mixed-use property, or should we retain it for town use? The conversation has been taking place in the Sustainability Subcommittee. We can discuss there and offer a recommendation to the full Council, if desired. We can look into what options there are for a new building and what we can do with the existing one.

Council Goals (refer to Charlie's chart)

Advertisement for the Youth Committee-- we are seeking younger people (middle school through college-level) to serve; Town Clerk advertised through the school as well reaching out to the school administration and on the Town's social media and website.

Council Comment:

Chair Golieb notes retainer agreement with Designlab with requests of interactive programs going forward with suggestion to the Interim Town Manager to look into what other municipal governments are doing with interruptions pertaining to Covid 19, investigating how to attract younger people to the community pertaining to youth committee, anticipates update on grant writer with no funding for positions notes money will have to be raised.

Councilor Pelletier appreciation for the detailed manager and chair report, good to see ice rink available to public thanking Public Works and Recreation Department on the maintenance, supports Designlab and funding, notes the issues in the fire building with suggestions to look into options for better work environment, expresses the importance of the youth perspective in the community.

Councilor Bragdon thanks interim Town Manager and Chair Golieb as points made pertaining to fire building with anticipation of Chief Malcolm's input, agrees the need of youth perspective and supports youth committee.

Councilor Jackson supports needs- heat pumps and led lighting updates pertaining to municipal building, supports looking into new building for fire department, favors anything to get younger people to get involved in the community of Millinocket is a good idea.

Councilor Danforth shares appreciation to Interim Town Manager, recognizes Jody Nelson, Rec Dept, Fire Department and Public Works as plans are under way for a 3-day Age Friendly Winter Event, supports user friendly interactive website, supports options to better service the fire department, favors looking into getting younger generation into town and be active in the community, anticipates grant writer position looking at all options for funding.

Councilor Pray expresses appreciation for the report and congratulations to Addison and Diana on the work anniversary, shares gratitude for the information on Great Lakes Hydro appeals process, shares thanks to all department heads, agrees the need for expansion of activities supplied by Designlab, hopeful additional monies from State funding pertaining to Covid19 having concerns, agrees fire station is important to look into including other facilities, supports grant writer for the town looking into all options available.

Chair Golieb thanks the Interim Town manager for the report, appreciation to Addison and Diana on work anniversaries, clarifies current grant writing concerns and the need for a position.

Public Comment:

John Raymond, 236 Highland Ave, suggestions to looking into consolidation with East Millinocket pertaining to fire services as a study to determine the benefits of a combined facility or house the fire department solely in Millinocket anticipating future needs and budget, shares concerns of current policing policy is bang for the buck as providing adequate in town coverage and patrols are of high community concerns.

Chair Golieb informs no conversations had of Fire department consolidation while noting regionalizing does open up significant amount of funds and will calculate all variables, notes the interim town manager is actively following up with the Police Chief with concerns policing.

ORDER #26-2021 PROVIDING FOR: Execution of the Warrant for February 11, 2021
IT IS ORDERED that the Warrant for February 11, 2021, in the amount of \$172,464.20 is hereby approved.
Motion- McEwen Second- Bragdon Vote 7-0
Public Comment: none

ORDER #27-2021 PROVIDING FOR: Municipal Release Deed to Isaac Berube
IT IS ORDERED that the Millinocket Town Council authorizes the Interim Town Manager to execute and file all necessary paperwork including signing a Municipal Release Deed to Isaac Berube to complete the sale of a property located at 41 Pamola Park, Map and Lot U11-063, for \$4,178.21 which covers all outstanding sewer and tax fees and costs.
Motion- Bragdon Second- Pray Vote 7-0
Public Comment: none

ORDER #28-2021 PROVIDING FOR: Rescinding of Order #2-2020 Timber Harvesting on Airport Lots
IT IS ORDERED that the Millinocket Town Council rescind Order #2-2020 as attached, written and approved January 3, 2020.
Motion-Danforth Second- Pelletier Vote 7-0
Chair Golieb clarifies intent of rescinding order
Councilor Pelletier informs purpose of rescinding because as order is written no longer pertains as seasons has passed with no mention of monies.
Public Comment: none

ORDER #29-2021 PROVIDING FOR: QUOTE REQUESTS FOR TIMBER HARVESTING ON AIRPORT LOTS
WHEREAS, the Town seeks to generate revenue on existing and recently conveyed lands on the Airport, including the determined site of the future solar development,
IT IS ORDERED that the Interim Town Manager, with guidance of the Airport Manager, seek quotes from qualified companies for harvesting timber on Airport lots.
Motion-Pelletier Second- Bragdon Vote 7-0
Chair Golieb informs 25 acres will provide for solar projects allowing the town to generate revenue while the town currently owns the property.
Councilor Jackson inquires of solar project updates, Chair states it is simply a lease project at the airport.
Public Comment: none

ORDER #30-2021 PROVIDING FOR: Appointment to the Town Charter Review Committee
IT IS ORDERED that the Millinocket Town Council appoints Sherri Downes, Wallace Paul, and John Raymond to the Town Charter Review Committee.
Motion-Pray Second- Jackson Vote 7-0
Councilor discussion expresses thanks to those citizens volunteering on the committee and Councilor McEwen forming the committee allowing the council to act more efficiently.
Public Comment: none

ORDER #31-2021 PROVIDING FOR: Appointment to the Personnel Appeals Board.
IT IS ORDERED that Randy Newcombe is appointed as a member to the Personnel Appeals Board for the remainder of a three-year term to expire November 2022.
Note: The Personnel Appeals Board has one (1) full board position available since February 5th, 2021, with Esther Gass's written and filed resignation. Randy Newcombe has been the only application on file to date and is aware of the expiration of the term.
Motion-Danforth Second- Pelletier Vote 7-0
Councilor Pelletier expresses thanks to those who volunteer on town committees/boards.
Public Comments: none

ORDER #32-2021 - *AMENDED

PROVIDING FOR: Authorization for the Town Manager to execute and file all the necessary paperwork and deeds to complete the sale of a tax acquired property.

IT IS ORDERED that the Town Manager be granted authorization to execute and file all the necessary paperwork, including signing a Municipal Release Deed, to complete the sale of a tax acquired property located on 383 Chestnut Street, Map U11, Lot 118.

IT IS FURTHERED ORDERED that the Tax Collector and/or Treasurer be authorized to abate all remaining taxes, sewer fees, and other expenses on the above-mentioned property.

All C & D waste will be handled in accordance with the Special Requirements for Sale of Property.

Any tenant remaining in the property shall be the responsibility of the bidder to evict or manage.

The following bids were received for this property which has a balance \$2,242.09 owed in back taxes, sewer fees, and other costs.

Michael Shantell Price, Jr & Cheryl Jean Vanmeter	\$4,000
Jamie Clements	\$2,200
Micheal S. Kight	\$850

*The bid was awarded to **Jamie Clements \$2,200**

Motion-Jackson Second- McEwen Vote as Amended 6-1 (Pelletier/Opposed)

Jamie Clements, abutting bidder, expresses he is the neighbor of the property he bid on with interest to remove the trailer and cleanup the property as it is a nuisance and eyesore for the neighborhood.

Councilor Jackson favors Jamie's bid as an abutter and intent.

Councilor Pray inquires to Jamie if he would favor if bid is awarded to someone else interested in improving of moving in.

Jamie expresses the property in not livable or fixable for living, will have to be removed and his intentions are to clean up to own as a double lot and will be a safer neighborhood by doing so.

Councilor Pelletier favors highest bidder assuming more taxable income with renovations

Chair Golieb agrees the property is in very rough shape and inquires with concern if the non-resident bidders are aware of its condition.

Councilor Bragdon agrees with Councilor Jackson awarding the bid to the abutting neighbor ensuring a safer neighborhood.

Councilor McEwen echoes support awarding bid to abutting neighbor.

Tom Malcolm, Fire Chief/Health Officer, suggests supporting bid award to abutting neighbor for his intent as this property is not a livable property and it will have to be removed and cleaned up for safety reasons.

Councilor Pray thanks Tom for his suggestion and supports award bid to abutting neighbor.

Councilor Danforth supports award bid to abutting neighbor.

Public Comment: Jeffrey Campbell, 4 Juniper Street, expresses concerns as this property has been an issue for the past 10 years noting the property is not inhabitable sharing support of award bid to Mr. Clements.

John Raymond, Highland Ave, shares process should be simplified furthering acceptance of highest bid and offering to abutting neighbor understanding certain situations may arise with suggestion to accept highest bid going forward.

IT, Richard, reads zoom chat, Julie Archie inquiries if a background check can be run on bidders, Richard states no.

Council discussion share concerns of bid process and notification to bidders after bid openings of meeting date to join, discussion conclude suggestion of notification to bidders in bid process.

Councilor Jackson reads for clarification purposes intent of other bidders wanting to move in and marry in the home.

Chair Golieb requests bid packet and process be addressed in the next Interim Town Manager's report.

Councilor McEwen motions to amend order #32-2021 to state ***The bid is awarded to Jamie Clements \$2,200.00**, Councilor Pray seconds the amendment, vote in favor of amendment 6-0 (Pelletier/Opposed).

***AMENDED** – Order #33-2021 PROVIDING FOR: Authorization for the Town Manager to execute and file all the necessary paperwork and deeds to complete the sale of a tax acquired property.

IT IS ORDERED that the Town Manager be granted authorization to execute and file all the necessary paperwork, including signing a Municipal Release Deed, to complete the sale of a tax acquired property located on 66 Colony Place, Map U08, Lot 012.

IT IS FURTHERED ORDERED that the Tax Collector and/or Treasurer be authorized to abate all remaining taxes, sewer fees, and other expenses on the above-mentioned property.

All C & D waste will be handled in accordance with the Special Requirements for Sale of Property.

Any tenant remaining in the property shall be the responsibility of the bidder to evict or manage.

The following bids were received for this property which has a balance \$6,211.60 owed in back taxes, sewer fees, and other costs.

Leonard S. Warren & Molly Hansen	\$21,500
Philip W. Harmon	\$10,050
Charis Rollins	\$10,000
Thomas W. Oliver, Jr & Kindra D. Oliver	\$10,000
Bethany Caroline Hansen	\$8,190
Stanley A. Valley & Linda J. Valley	\$8,000
Frederick & Christine Donovan	\$6,300
Felicia Ball	\$4,212
James & Inez Lawrence	\$1,103

***The bid was awarded to Leonard S. Warren & Molly Hansen \$21,500**

Motion-Bragdon Second- Jackson Vote as Amended 7-0

Public Comment: Tom Oliver, bidder on property, shares background of connections to Millinocket owning a camp nearby and interest to make Millinocket a home if awarded the property noting they will allow current resident time if still living at property.

Linda and Stan, bidders of property, states their intent to move back to town having left because in military and have both sets of parents residing in town with intentions to update house and make forever home.

Chair Golieb shares appreciation to Stan for his comment and his service.

Councilor McEwen motions to amend Order#33-2021 to state *The bid is awarded to Leonard S. Warren & Molly Hansen \$21,500., Council Pelletier second to the amendment, vote in favor on amendment 7-0.

***AMENDED - ORDER #34-2021 PROVIDING FOR:** Authorization for the Town Manager to execute and file all the necessary paperwork and deeds to complete the sale of a tax acquired property.

IT IS ORDERED that the Town Manager be granted authorization to execute and file all the necessary paperwork, including signing a Municipal Release Deed, to complete the sale of a tax acquired property located on 344 Katahdin Avenue, Map U02, Lot 104.

IT IS FURTHERED ORDERED that the Tax Collector and/or Treasurer be authorized to abate all remaining taxes, sewer fees, and other expenses on the above-mentioned property.

All C & D waste will be handled in accordance with the Special Requirements for Sale of Property.

Any tenant remaining in the property shall be the responsibility of the bidder to evict or manage.

The following bids were received for this property which has a balance \$7,696.11 owed in back taxes, sewer fees, and other costs.

Philip W. Harmon & Elijah J. Harmon	\$35,000
Gary A. Garner	\$28,100
Leonard S. Warren & Molly Hansen	\$21,500
Andrew & Gina Batchelder	\$15,000
Cathy Small	\$15,000
Dene Farrell	\$25,010
Richard Mark Hansen & Brenda Gaye Hansen	\$21,678
Michael Cote & Amber Murphy	\$13,100
David Marshall	\$10,650
Marlon Bascombe	\$10,500
Paul Sannicandro Jr	\$10,001
John R. Paquette	\$10,000

Michael Shantell Price Jr & Cheryl Jean Vanmeter	\$9,000
Ashley Kidney & Scott Blue	\$7,700
Diane Dill	\$7,700

***The bid was awarded to Philip W. Harmon & Elijah J. Harmon \$35,000.**

Motion- Danforth Second- Jackson Vote as Amended 7-0

Public Comment: Gary Gardner, bidder, informs looking to make a home currently living in an apartment in Millinocket.

Elijah Harmon, bidder, looking to make a home for himself and wife while also both working from home.

Councilor Bragdon thanks both bidders for their comments.

Councilor McEwen motions to amend order#34-2021 to state *The bid is awarded to Philip W. Harmon & Elijah J. Harmon \$35,000., Councilor Pray seconds the amendment, Vote in favor on amendment 7-0.

Reports and Communications:

a. Warrant Committee for February 25, 2021, Council Meeting: Councilor Pelletier and Councilor Pray

b. Chair's Committee Reports:

-Chair Golieb, Sustainability Sub-Committee, meeting Wednesday, February 16th at 4:30pm addressing multitude of issues noting Airport and Fire Station, Intern, and all workings to date.

-Youth Committee, Councilor Bragdon and Chair Golieb, reaching out to youths interested, expressing applications to submit.

-Councilor McEwen, Economic Development Committee, Tentative Agenda to meet Wednesday, February 24th at 5:00pm.

-Councilor Pray shares information obtained from Councilors expressing goals by categorizing the majority addressed in alphabetical order: Mil rate, Broadband, Economic Development, Infrastructural needs, Regionalization, and Community Development.

-Councilor McEwen also notes his support for grant writing acknowledging its process while furthering support for Economic Development.

Council discussion expresses concerns while supporting grant writing position concluding with clarification of the importance for grant writer with suggestion to have special presentation for further discussion.

-Councilor Danforth inquires the process of overall goals of the Council; Councilor Pray informs fund commonality to begin implementations and utilize importance on focused items of majority or works in progress moving forward.

-Chair Golieb expresses appreciation to Councilor Pray for gathering all the information from the council and formatting data, informs sharing goals allows focus on long term and other issues noting all opportunities and facts should be presented pertaining to regionalization.

c. Two Minute Public Comment:

-Julie Archie, 473 Aroostook Ave Ext., suggests group should focus on drug concerns.

Councilor Danforth agrees drugs are of highest concern and goals noting the Health and Wellness committee will be meeting by zoom.

-Councilor Pray notes he opened topic to expand Councilor goals for more frequent discussion going forward, anticipates more discussion and community involvement .

Tom Malcolm, Fire Chief/HO, agrees drugs are a problem noting the concern of mental health as well.

-Councilor Jackson agrees with Tom, mental health is an issue and its importance

Motion to adjourn at 7:05 p.m. –Jackson, Second –McEwen Vote 6-1 (Pelletier/Opposed)

February 25, 2021

The Regular meeting of the Millinocket Town Council was brought to order Chair Golieb in Council Chambers and via Zoom at 4:32 pm.

Roll Call:

Town Council Members Present:

Pelletier	Pray
Jackson	Danforth
Bragdon	Golieb
McEwen-Zoom	

Also present: Interim Town Manager Richard Angotti, Town Clerk Diana M. Lakeman, Fire Chief Thomas Malcolm, Airport Director Jeffrey Campbell via Zoom, Steve Sanders-Presenter-Our Katahdin, Media Brian Brown via Zoom and 14 in Zoom public.

Pledge of Allegiance

Approval of the Minutes of the October 8, 2020, Public Hearing & Regular meeting and January 7, 2021, Public Hearing and Special Town Council Meeting.

Motion-Pelletier Second- Danforth Vote 7-0

Adjustments to the Agenda: Removed Order #39-2021

OLD BUSINESS: n/a

NEW BUSINESS:

Special Presentations: a) Our Katahdin, Steve Sanders, Rep. – Public Update informing expansion of parcels and projects underway with developing design basis on needs with project almost finalized, states the design to send wastewater to Town plant for pretreatment pending DEP approval, notes next step is federal funded project necessary for detailed engineering, notifications posting RFP for contractor for building season in 2022.

Councilor Pelletier inquires town sewer projects.

Councilor Danforth inquires acreage of clean-up, Sanders clarifies Brownfield means no prior development, so no clean-up needed not eliminating the unknowns in the process.

Public Comment:

Michael Madore, Michigan Street, inquires expected timeline of spending funds of \$5.4 mil, Sanders states a 5-year maximum deadline to spend funds, August 2023, further inquires timeline of electrical development process, Sander's informs Brookfield is allowing hookup and noting availability soon as it is ahead of initial development schedule.

Councilor Pray expresses appreciation of the updates.

Chair Golieb thanks Steve for the updates.

Interim Town Manager's Report: February 25, 2021

Sewer Project –2021 Oliver Associates has put out a Request for Price for Elm Street and Bates Street sewer project. The streets involved are Bates St. from the town line to the underpass pump station. Somerset St. from the interceptor on Poplar St. to Oak St., all of Elm St. to the interceptor on Katahdin Ave. Also, Knox Street from Elm St. to Oak St. and the south end of Lincoln St. and then Oxford Street from Poplar St. to Oak St.

Municipal Building Maintenance – Replaced 11 bulbs in florescent light fixtures on main floor. 2 in managers office, 3 in HR office, 2 in Clerk's office, 1 in hall and 3 in the copier room.

Meet with Justin Chambers from Gilman Electric to go over the lighting layout in the municipal building. I shared with you the results of that survey. I feel that the ROI of 4 years is a solid number, and we should be able to do this with no increase to the taxpayer. It will also improve the office environment for staff and citizens using the building.

Intern Report –I'm working in a few different directions right now.

First, I've been talking to all the markets, restaurants, and food pantries in town to understand what food is bought & sold, and given to families in need, as well as the waste generated at each place. This document is all of my notes so far- I am waiting to hear back from a few who have been hard to reach still. This will help with recommendations for connecting local producers to vendors or what businesses to try and attract to town. I hope to use Avni (a past intern's) work on economic mapping to inform bringing a hydro-greens grower/other businesses into the downtown area to revitalize and create a fun and open community atmosphere there. I also plan to create a local foods map (1 page flyer) that can be distributed all in town that can let people know where town-shops are and where fresh eggs/dairy/products can be found!

I have been working also with Chelsea Cram (head chef at River Drivers) and Pier2Peer recovery center to help with their community meal program. I am helping Chelsea on Tuesday's prep and serve food, and will be writing a grant for them to fund the dinner for 13 weeks (most likely spread bi-weekly) (\$25,000). This one is due March 1st and then there are 2 more to follow I will be working on.

Chelsea and I are also hoping to film a video to accompany the Library's food distribution to show what is in the distributed box, give a recipe idea and some helpful cooking tips, and add some fun to help folks be more comfortable accepting food help.

For Steve, I looked into Food Sovereignty policies in other towns in Maine as well as the Cottage Laws in other states. This document contains all my notes and references about this. Ultimately, I recommend the town require a training for vendors as people register for a license- the SERV-Safe certification covers the basics of sanitation and costs \$15 which should be accessible for most. I also suggest that we detail what labelling is required for home products: basics like the address and name of business, allergen warnings, and a disclaimer that it is not inspected. The town could also require separate storage for ingredients used for goods being sold and perform a basic health inspection. I think you would want to be careful to not assume any liability here though because that could expose the Town to some risk.

And I'll be talking about all of this tomorrow at the Sustainability Committee Meeting as well I believe :)

Thanks! Let me know if you have any questions/insights

Meagan Collins

mecolli@terpmail.umd.edu

Planning Board –Nothing to report.

Maine Technology Group – We received some invoices outside of their regular contract which included WIFI installation setup, GPS antenna install and closeout of the Police department accounts.

Department Reports -

Public Works: Issue with #12 Plow Antifreeze issue has been resolved. Bryan had found the EGR system had a leak in the tubes causing antifreeze to enter the engine. Inhouse work saved from hauling the truck to Bangor for more costly repairs.

Public works did a great job with the streets the last storm. They removed snow on Main street, Central Street, and the downtown area. Main runs have been kept de-iced.

The DEP sent a letter to the Town to award the Stream Crossing Grant we applied for last fall to replace the metal culvert at Smith Brook located at the Pines area This will cover \$125,000 of the cost. Some matching funds will be needed once the bids come in for the project. Right now, the bridge has been posted at a 10-ton limit. This bridge is one that the Town owns and is not a DOT responsibility. It was put in place in 1970.

The traffic lights at Sycamore and Central have had a detection issue with the lane coming out of the McDonalds area onto Central Street. The camera went into recall and shows poor quality. We tried to clean the eye and put it back in automatic and it is working but still shows poor quality and needs to be replaced as it is a very old camera. I have ordered a new one and A/D Electric will do the install.

Public Works has been able to keep the skating rink flooded and cleaned off for the public use in between storms.

Rick Willigar, Public Works Operator is out of work for 4-6 weeks due to an emergency operation. He is doing fine at home.

Transfer Station: Transfer Station permits have been selling good.

No issues

Airport: Based on information recorded by our G.A.R.D (General Aviation Recording Device) we have had 234 operations year to date.

LifeFlight of Maine received a grant to install a runway camera at each runway in the state, ours was installed on 2/11/2021.

New Snowblower is working well, we have cleared the Airport of snow three times this month as well as drifting when windy.

Attended a Zoom meeting with Carlisle Dockery on the Economic Opportunity Zone.

Participated in Pavement Condition Inspection and Maintenance Training via Zoom with the Maine DOT and FAA.

Attended the Sustainability Committee Meeting on 2/17/2021 seeing the preliminary design for the proposed Terminal Building.

Met with Arcadia Design Works on developing Airport Terminal Building wants and needs.

Passed out flyers to visiting and local pilots for the Master Plan Survey.

Compiling a list of interested parties wanting to build Hangars. The list has six names to date.

Working on the FY22 Budget and Department Transition with the Public Works Director. We received a letter from the FAA stating that there will be more available funds for Airports from the Coronavirus Response and Relief Supplemental Appropriations Act (Public Law 116-260) (CRRSA). These funds will assist airport sponsors to address the COVID-19 public health emergency. The FAA will distribute these grants under the new Airport Coronavirus Response Grant Program (ACRGP). Millinocket Airport will be allocated \$13,000. This is separate from the Cares Act that we received \$30,000 previous.

Jeff Campbell, Airport Manager

Respectfully submitted, Ralph Soucier, Director of Public Works

Wastewater: The treatment facility and pump stations are all currently functioning well. As needed, routine maintenance along with required lab work is being performed on a daily basis.

The Interim Manager and myself met with the Our Katahdin representatives on 2/12/2021 to discuss their possible discharge needs of domestic wastewater and industrial process water. They would like to be able to discharge directly into the town's sewer system. We told them that this would have to be discussed with the DEP before any decisions were made by the town on this matter.

We have recently started working on our Wastewater Discharge License renewal. This is a multiple step process which will be happening in the months ahead. Our current license expires in June.

Code Enforcement: Sent a letter to resident for violating the snow plowing ordinance and the police force filed a report in the case.

Reviewing various ordinances for compliance to today's standards.

10 permits to date have been filed. all electrical.

Received updated building code books and am enjoying the reading.

Assessing : Not much to report as I was in class this week. I am required to take courses annually to keep my certification in good standing. Around 2017 the state instituted new level of licensing for assessors in an effort to distinguish between newly certified assessors and seasoned assessor. Designations are from CMA 1 to CMA 4. A newly certified assessor is a CMA 1 and a CMA 4 is an assessor who has worked as an assessor for at least 5 years and has over 300 hours of advanced assessor training from Maine Revenue's specified courses. I have qualified for a CMA 3 and continue to work towards being a CMA 4.

Regarding the Brookfield appeal. The 4-1-19 appeal is at the State Board level and we are waiting on notification from them to proceed. I have received an email from Paul at Brookfield, and we will be scheduling a meeting. I believe he wishes to discuss the valuation and try to negotiate a value before they file an abatement locally for the 4-1-20 assessment. We remain willing to listen and have discussion regarding the data that has been provided.

Lorna

HR- Human Resources Director: Finishing up year-end work, Unemployment claims, Sent back all

deposits for rejected foreclosure bids, Front office work, assisted interim manager, Ordered supplies and AP checks

General Assistance Director: Assisted individuals to meet their unmet needs, submitting reimbursement for January 2021

Bookkeeper: Processed payroll for Town and Wastewater employees, to include the warrants for the taxes. AP warrants for this week's council meeting.

Lori Santerre

Clerk's Office: The month of February the front office was busy collecting wastewater payments a total of \$120,229.87 has been collected so far this month.

Roxanne has been making phone calls to dog owners reminding them to get their dogs licensed- we processed 37 registrations this month totaling \$ 174.00 and 298 registrations and 1 kennel in January totaling \$1230.00. Dog registrations expired December 31, 2020-a \$25.00 late fee is normally issued after January 31, this year the late fee has been waived because of Covid-19.

A total of \$3,623.15 was collected for snow sled registration- 41 transactions, and a total of \$1584.00 was collected for transfer site stickers-76 transactions.

The second half of the real estate taxes were due January 13th so a lot of tax payments and inquiries were processed in January totaling \$1,144,792.39 and \$87,996.22 collected for February.

25 reminders letters for the 2021 tax year for personal property were mailed out January 27,202, totaling \$15,959.59 in past due taxes.

We collected \$565,658.13 in January for personal property tax of which \$1,381.59 was from prior years 2019-2020 and we collected \$2,798.46 in February for 2020 and 2021.

Supplies have been ordered preparing for the 30-day tax notice for real estate taxes. There are approximately 491 property tax bills still outstanding for 2021.

The weekly motor vehicle reports are currently up to date. Totals for January \$16,052.45 in G01-245-00 a total of 166 passenger plates- re-registrations and 43 new registrations,19 commercial, 21 transfers, 31 trailer registrations, and 1 motorcycle.

For the week of 02/05/2021- 02/12/2021 we processed 27 re-registrations 7 new registrations, 6 trailers, 2 transit plates, 3 transfers for at total of \$6,326.96 for G01-245-00.

January monthly reports for Penobscot and Piscataquis boats and motor vehicles excise tax was processed on 02/01/21- \$9,377.72 G01-247-00 with a total of 35 county motor vehicle registration processed for January, and one county boat for \$12.60- G01247-01.

We also processed 8 transactions for game licenses totaling \$475.50 and 18 ambulance payments were processed totaling \$5463.39.

In February I mailed out 28 reminders for real estate taxes balances under \$25.00, a lot of those payment have been coming in.

Total tax payments collected for February \$87,996.22.

Sharon A. Cyr

Tax Collector/Deputy Clerk

Treasurer: The first interest payment was made 1/28/21 for the GNP Economic Development Loan in the amount of \$27,231.16. The next payment is due July 29 for \$55,946, which includes \$45,569 for principal. New voting booths were delivered in February. This purchase was paid for with grant funds.

2020 Affordable Healthcare reporting was completed February 19.

Friday, February 19, is the deadline for residents who lost their properties due to the FY19 tax lien to repurchase their property. Letters remain unanswered on four properties: 18 Waldo Street, 53 York Street Ext., 43 Oak Street and 90 Elm Street.

I am making arrangements for the new police cruiser from York's of Houlton to be delivered to East Millinocket on Friday the 26th.

Fire: Still have one FF/Paramedics out due to injuries, advertising to fill other open position.

Have been in constant communications with Maine CDC, Maine EMS, and other State groups on this ever-changing situation. Am involved in multiple Zoom and other ways of meeting with these groups daily including weekends.

Continue to pass on daily numbers of COVID-19 cases around the State.

Monitoring crew and making sure that everyone is trying to keep safe and mentally conditioning during stressful times, Fire Station is still locked down, conducted monthly Fire and EMS training, Continuing training for new FF/EMT, Held snow sled training for all Fire and EMS personnel, Medway also participated and had 4 of their crew here for the training.

In the process of re-certifying all Fire and EMS personnel in CPR, doing this in conjunction with Medway Fire and Ambulance.

Received new Scot Air Packs and put into service, Scot Representative was here to hold training session on new packs.

Have put in a grant request to the Mackenzie Foundation for 5 additional Scot Air Packs with two bottles each and to replace our Air Compressor that is used to fill these bottles.

Worked with "Age Friendly Millinocket" on first Katahdin Snowdown events for all ages in Millinocket over school vacation. Event was a huge success.

Meet with Kyle from Autotronics on new ambulance, have found chassis that we want and getting together final numbers to place order with hopes of having delivery by May.

Chief Thomas Malcolm AEMT, FLSE, EMA Director Millinocket Fire Department

Police: In the last few weeks, we have been busy with several theft complaints that have resulted in criminal charges from local businesses. We have also had arrest for a couple drug related OUI's, assaults and bail and probation violations.

The computers for the Millinocket cruisers have been received and have been licensed and set up. We are waiting on installation of the cruiser mounts, which we anticipate in the in the next few weeks. The Millinocket cruiser that is being replaced has been sent to be stripped and we will be working to get the new cruiser outfitted in the coming weeks.

We are still working on hiring, but we have begun to receive some positive interest in positions and some of the interested candidates have spent some time riding with our officers and seeing the operation and we are hopeful we will have some new members on board in the coming weeks. We have hired a few additional part time staff and they will be beginning training very soon.

We have received several messages from Millinocket citizens to our Facebook page expressing their well wishes and thanks for the service over the past several weeks of the transition. Officers have been very active in speaking with businesses, the school and citizens and we have received very positive feedback and concerns they would like to see addressed.

Chief Cameron McDunnah

Council Comment:

Councilor Jackson inquires the location of Sadie Sue, *ITM informs Sadie is with Lori Santerre and visits the office of Wednesdays, expresses congratulations to Mobilize Katahdin with actions involved with vaccination clinic, expresses gratitude for positive reporting for the town.

Councilor Pray thanks Megan for gathering and sharing the information in the Intern report, inquires money spend referencing FAA Grant, Jeff Campbell-Airport Manager, informs operating expenses during Covid19 as there was a significant reduction in revenue with anticipation of confirmation for 2nd grant, Shares appreciation to the assessor and reporting, inquires the hiring situation pertaining to the Police department, *ITM informs Chief McDunnah states strong applicants affirming 2 possible candidates.

Councilor Danforth expresses appreciation to the Fire department assisting with snow Age Friendly Snow Event as well as Recreation and Public Works as the event was very successful and positive for the community, informs the vaccination clinics have been successful thanking Councilor Jackson for noticing Mobile Katahdin with their actions.

Councilor McEwen expresses sincere thanks to all departments, appreciation for Age Friendly and successful snow events, recognizes the Intern's reported information.

Chair Golieb expresses appreciation for the report and to the Interim Town manager for "keeping the ship steady" with very positive workings for the Town.

Public Comment: none

ORDER #37-2021 PROVIDING FOR: Execution of the Warrant for February 25, 2021

IT IS ORDERED that the Warrant for February 25, 2021, in the amount of \$126,561.45 is hereby approved.

Motion- Pray Second- Pelletier Vote 7-0

Public Comment: none

ORDER #38-2021 PROVIDING FOR: Execution of the Wastewater Warrant for February 25, 2021

IT IS ORDERED that the Wastewater Warrant for February 25, 2021 in the amount of \$43,611.34 is hereby approved.

Motion- Pray Second- Pelletier Vote 7-0

Public Comment: none

ORDER #39-2021 - **Removed from Agenda**

ORDER #40-2021 PROVIDING FOR: Approval of an Application for an Entertainment License for Donald V. Henry American Legion Post #80.

IT IS ORDERED that the attached application for an Entertainment License is hereby approved for:

Cathy McGowan, 52 Michigan Street, Millinocket

d/b/a

Donald V. Henry American Legion Post #80, 970 Central Street, Millinocket

Motion-Danforth Second- Jackson Vote 7-0

Public Comment: none

ORDER #41-2021 PROVIDING FOR: Approval of an Application for a Malt, Vinous and Spirituous Liquor License for Donald V. Henry American Legion Post #80.

IT IS ORDERED that the attached application for a malt, vinous and spirituous liquor license is hereby approved for:

Cathy McGowan, 52 Michigan Street, Millinocket

d/b/a

Donald V. Henry American Legion Post #80, 970 Central Street, Millinocket.

Motion-McEwen Second- Danforth Vote 7-0

Public Comment:

ORDER #42-2021 PROVIDING FOR: Personal property tax write-off.

IT IS ORDERED that the Millinocket Town Council authorizes the Tax Collector and/or Treasurer to write-off of personal property taxes totaling \$252.30 for the following business(s):

Name:	Amount:	Year:
Richard Landry	\$32.51	2017
Automatic Vending & Games -	\$104.83	2014
Robert Duval -	\$29.95	2014
Ed Cyr & Sons -	\$29.82	2014
George Pelletier	\$55.19	2014
Total:	\$252.30	

NOTE: The Tax Collector's request to write-off Personal Property taxes is the result of the 2014 bills being over six years old and deemed uncollectable and/or billed in error and past the deadline for the Assessor to correct.

Motion-Bragdon Second- Pelletier Vote 7-0

Public Comments: none

ORDER #43-2021 PROVIDING FOR: Municipal Release Deed to Lynn Barnett

IT IS ORDERED that the Millinocket Town Council authorizes the Interim Town Manager to execute and file all necessary paperwork including signing a Municipal Release Deed to Lynn Barnett to complete the sale of a

property located at 264 Kelley Mobile Homes, Map and Lot KTP-264, for \$2,670.57 which covers all outstanding sewer and tax fees and costs.

Motion-Jackson Second- Bragdon Vote 7-0

Public Comment: none

ORDER #44-2021 PROVIDING FOR: Municipal Release Deed to Jennifer J. Goulet

IT IS ORDERED that the Millinocket Town Council authorizes the Interim Town Manager to execute and file all necessary paperwork including signing a Municipal Release Deed to Jennifer J. Goulet to complete the sale of a property located at 89 Elm Street, Map and Lot U04-229-A, for \$2,099.04 which covers all outstanding sewer and tax fees and costs.

Motion-Pelletier Second- Jackson Vote 7-0

Public Comment: none

***AMENDED** - ORDER #45-2021 PROVIDING FOR: Authorization to Advertise for Energy Supply RFP WHEREAS, the Sustainability Committee has reviewed and recommended the attached RFP to seek lower energy rates for Town buildings and streetlights,

IT IS ORDERED that the Interim Manager is authorized to advertise the attached RFP in any publication deemed reasonable.

Note: Amended Section in RFP

***Section 3 – Procurement Process**

3.1 Project Contact and Related Committee

The only ***person's** who may be contacted regarding this RFP or other aspects of this procurement process ("Project Contact") is:

Chairman Steve C. Golieb and ***Interim Town Manager Richard Angotti.**

Motion- Pray Second- Bragdon Vote Order as Amended 7-0

Chair Golieb informs the RFP is designed to be flexible for multiple options for the review of proposals.

Public Comment: Michael Madore, Michigan Street, shares concerns that the Chairman is the only contact with suggestion to include the Interim Town manager as an addition to persons of contact pertaining to page 6, section 3, subsection 3-1.

Councilor Pray motions to Amended the RFP, Section 3 – Procurement Process, 3.1 Project Contact and Related Committee to include the additions "The only ***person's** who may be contacted regarding this RFP or other aspects of this procurement process ("Project Contact") is: Chairman Steve C. Golieb and ***Interim Town Manager Richard Angotti.**", Councilor Jackson Seconds the amendment, vote on the amendment 7-0.

Reports and Communications:

- a. Warrant Committee for March 11, 2021, Council Meeting: Chair Golieb and Councilor Bragdon.
- b. Chair's Committee Reports:
 - Councilor Jackson-Health and Wellness Committee, looking to compile information from community to meet in March.
 - Chair Golieb, Sustainable Subcommittee, looking to reconvene next week, invites public to attend meeting as discussions and last series of revisions on local food processors before bringing to council.
 - Councilor McEwen, Economic Development Committee, meeting moved to 3/3/2021 at 5:00pm.
 - Councilor Danforth anticipates an Age Friendly meeting soon.
- c. Two Minute Public Comment:
 - Chief Malcolm informs the department acquired a four-wheel chassis for the new ambulance to be available in May, anticipates approval to proceed to finalize.

Motion to adjourn at 5:20 p.m. –Jackson, Second –Danforth Vote 5-2 (Pelletier & Golieb/Opposed)

March 11, 2021

The Regular meeting of the Millinocket Town Council was brought to order Chair Golieb in Council Chambers and via Zoom at 4:30 pm.

Roll Call:

Town Council Members Present:

Pelletier	Pray
Jackson	Danforth
Bragdon	Golieb
McEwen	

Also present: Interim Town Manager Richard Angotti, Town Clerk Diana M. Lakeman, Fire Chief Thomas Malcolm, Public Works Director Ralph Soucier, Wastewater Director James Charette, Media Benn Barr via Zoom and 7 in Zoom public.

Pledge of Allegiance

Approval of the Minutes of the February 11, 2021, and February 25 2021, Executive Sessions.

Motion-Pray Second- Pelletier Vote 7-0

Adjustments to the Agenda: n/a

OLD BUSINESS: n/a

NEW BUSINESS:

Special Presentations - Resolve #1-2021 - **TABLED**

RESOLUTION #1-2021 (Tabled - 3/11/2021)

TOWN OF MILLINOCKET

WHEREAS, The Second Amendment of the United State Constitution reads: "A well regulated Militia, being necessary to the security of a free state, the right of the people to keep and bear Arms, shall not be infringed.", and

WHEREAS, The Constitution of the State of Maine, arranged by the Chief Justice of the Maine Supreme Judicial Court and approved by the Maine State Legislature, Resolve 2013, chapter 75, pursuant to the Constitution of Maine, Article X, Section 6, and

WHEREAS, The Constitution of the State of Maine, Article I, Section 16 states, "Every citizen has a right to keep and bear arms and this right shall never be questioned.", and

WHEREAS, The Millinocket Town Council wishes to express its deep commitment to the rights of its citizens

WHEREAS, The Millinocket Town Council wishes to further express opposition to any law that would unconstitutionally restrict the rights of our citizens to peacefully keep and bear arms, and

WHEREAS, The Millinocket Town Council wishes to express its intent to stand as a sanctuary for the right to keep and bear arms within the limits of the Constitutions of the United States and the State of Maine. and

NOW, THEREFORE, We, the Town Council of Millinocket, do hereby resolve and declare its intent to oppose unconstitutional restrictions on the right to keep and bear arms for its citizens.

TOWN OF MILLINOCKET 2021 SECOND AMENDMENT SANCTUARY

United States Constitution and the Constitution of the Great State of Maine

Motion-Bragdon Second-Pray (for discussion) Vote: **TABLED** 7-0 (3/11/2021)

Councilor Jackson notes the importance of this resolve with suggestion to table at this time seeking additional public/community information.

Councilor Pray expresses concerns for the need to have this resolve as the constitution and laws supersede the statements in the resolution and is unnecessary.

Councilor Bragdon informs citizens have reached out to him in support of this resolve and is the reason to why I asked it to be brought to the agenda noted if not passed today favors a citizen's petition to show support.

Councilor Pelletier interested in public opinion stating the intent is redundant and is well covered by the constitution already.

Councilor McEwen states a majority if not all the community supports the constitution sharing concerns of the need for the resolve, supports tabling or a no vote going forward.

Public Comment: Richard Angotti, 222 Katahdin Ave, acknowledges the Fin and Feather's support letter in the manager's report, states the resolution is unnecessary as it does not change the law within the constitution as the resolution statement simply supports the law.

Michael Madore, 107 Michigan Street, agrees with Councilor McEwen noting Millinocket promoting family and friendly opportunity, suggests is not a councilor's role to voice support as state law supersedes, expresses concerns of negative impact if municipal shares support especially in this time of.

Susan D'Alessandro, Zoom, voices resolution is unnecessary and redundant and views negatively.

John Raymond, 236 Highland, expresses the resolution is unnecessary as constitution support right to bear arms with suggestion to table, concerns of language within the resolution.

Chair Golieb thanks Councilor Bragdon for bringing this resolution to discussion, acknowledges all those voicing concerns for a decent discussion, notes the laws already abide by the constitution supporting rights to bear arms finding this resolution unnecessary and redundant.

Councilor Pray notes his second for discussion purposes and not favoring the resolution as written noting one law is not more important than another giving examples of free speech, religion, etc., informs unconstitutional laws cannot be passed while stating each councilor has taken an oath to uphold the constitution and the laws of the State, supports tabling the resolve.

Councilor discussion to table or let die on table concluding councilor rights to express concerns.

Councilor Pelletier motions to table Resolve #1-2021, Councilor Jackson seconds the motion to table, Vote to Table Resolve #1-2021 (6-1/Bragdon-Opposed).

Interim Town Manager's Report: March 11, 2021

Municipal Building Maintenance –

Repaired toilet in court clerk's office.

Honeywell was in doing their monthly maintenance. They are allow going to give us a cost of updating the uni-vents in the clerk's office and HR office which will drastically improve the air quality as well as improve the efficiency of the heating and cooling of the space.

Intern Report –Food Sustainability Report 2/17/2021_ Assessing Demand & Community Purchasing Habits
Markets: Talked to Ellis Family market, Millis, Millinocket Variety, Katahdin General, and Hannaford
Well selling items include greens, especially spring mix, mushrooms, peppers, local eggs, squashes, brussels sprouts, asparagus, potatoes, and tomatoes. In the summer green beans, cauliflower, carrots, zucchini, fiddleheads, and berries.

Local goods: Green Meadow Farm (Mapleton) potatoes at Hannaford, Hutchinson Farms potatoes at Ellis Market, Davis Eggs (Maine) at Ellis Market, Madison Tomatoes at Ellis Market, Eggs at Katahdin General
Local Syrup at Katahdin General, Fiddleheads in summer at Katahdin General

A common barrier to sourcing locally that was reported is the consistency of products and delivery. Shops need a reliable source and the ability to order ahead.

An additional barrier at Hannaford is that corporate policy requires vendors have insurance which can be cost prohibitive for smaller local producers.

Presentation of the goods is important- shoppers want cleaned produce, labelling "local" helps with sales and justifies price. Recommended that greens be washed and pre-mixed, potatoes brushed and in a bag, labelled well.

Restaurants: Talked to AT Cafe, Sawmill, and River Drivers

Local goods: AT Cafe uses Maine local meats and makes own spices

[River Drivers] Main barrier restaurants report is ordering from distributors: They need to hit an order minimum so get all of the food from the same place. Also health standards are a consideration, goods must be certified/inspected to a level.

Food Support for Community: Food Banks: Burlington Pantry, Millinocket Library, St Martins, Patten Cupboard, Tri Town Baptist, Mattawamkeag Pantry

Two have opened in the past year to meet increased need, the Library is an additional support for 3 months.

Others have reported lower numbers of families coming to get food, down an average of 30%

Many transitioned to drive through pickups for covid safety. This could account for lower numbers, if choice shopping structure was preferred.

Community Meal Program:

Chelse Cram (head Chef at River Drivers) cooks and serves about 100 to-go meals every other tuesday at Pier2Peer recovery center.

Grant from the John T Gorman foundation for 25,000 will cover the cost of dinners for 13 weeks including to-go containers and one-time purchase of serving materials.

Following that there are 2 others from Bangor Savings Bank (25,000) and the King Foundation (up to 50,000) to look at.

Encourage Entrepreneurship

Demand Data:

Can be shared with current businesses and used to identify niches for a new business to occupy. (Ex: hydroponics operation for greens/herbs)

Share markets' advice for packaging local goods with farmers to help sales.

Food Sovereignty: I recommend requiring training for vendors when they apply for a permit. ServSafe for 15\$ will cover sanitation and safety basics.

Requiring clear labels with the name and address of vendor, any allergens, and a disclaimer that states the product has not been inspected and is not for resale

Could do a basic inspection of the facility to see that it is clean and ingredients for items being sold are kept separate from everyday items.

Food Waste: Markets

Hannaford: Chester pig farms picks up 3 64gal bins Sundays

Katahdin General: 2-3 5gal buckets to bait coyotes in season

Ellis Markets: Greens go to pig farm weekly. Meat is frozen and donated.

L. Restaurants:

Sawmill: Not willing to collect food waste, don't have time in kitchen.

AT Cafe: 2 5gal buckets /month, contains meat. Not currently utilized.

River Drivers: Open to collecting waste if farmer collects and supplies bins. Would be looking for low, long bin to fit in kitchen. (I estimate 2'x4'x 2' and a trash can) There is potentially a lot to collect here.

Pantries: Little waste reported across the board. All make an effort to share food before it spoils, either with other pantries or families.

Current box pickup model means waste would be seen at household level, families are encouraged to share with neighbors/friends if they don't like or can't use an item.

Bread commonly in abundance- many gives to home with chickens or a livestock farmer.

Occasional waste is 2-3 small crates (1ft) a week of turnip greens etc

Meagan Collins

Planning Board –Planning board meet on 3-9-2021 to continue discussions on Air B&B zoning.

Maine Technology Group – No issues

Department Reports -

Public Works: Public Works Equipment Operator out of work due to a medical procedure. Doing well at home and scheduled to return to work on March 29th.

This last storm caused ice build up due to very cold temperatures.

The wind knocked out power. Public Works Generator had failed due to a voltage regulator issue. Looking for parts to replace the regulator. This Generator is old, and I am looking to see if there is FEMA money available for replacement.

Opening storm water drains as needed as warmer weather appears for melting snow.

The waste Oil Heater project that we installed has been working well at Public Works. Our hour meter on the heater has shown 357 hrs. of run time since the fall startup and burns 1.4gals/hr. of waste oil per hour which equates to 500 gallons of waste oil used. Our #2 fuel oil budget for the Garage furnace has been reduced last year from \$13,000 to \$10,000 and we have spent only half of that revised budget for #2 fuel heating oil. The warmer winter temperatures also have helped saving fuel.

Looking at the State of Maine Salt Bid and Penobscot Count Salt Bid to compare pricing for next season.

Transfer Station: Packing trailers on the light side due to colder temperatures. We had one trailer load of trash freeze in the trailer and had to unload with the backhoe and reload it again.

Unorganized Territory MSW contracts due to expire June 30th, 2021. I have sent the contracts for Penobscot and Piscataquis County to the Interim Manager for review to discuss with the council a path forward for re-negotiation for the next three years. See attached documents and proposed fee schedules. Normally the Town receives a 3% increase each year.

Respectfully submitted Ralph Soucier, Director of Public Works

Airport: As of 3/4/2021 we have had 287 aircraft operations at the Airport year to date. Recorded by the G.A.R.D system.

The runway camera installed by Life Flight of Maine is up and running.

National Weather Service has been here updating and replacing equipment on the ASOS (weather recording equipment).

Cleared the Airport of snow five times in February and once so far in March. The Runways have remained clear of ice.

The new snowblower is a remarkable piece of equipment allowing us to do a more efficient job of clearing the Airport.

Working with interim Town Manager and Public Works Director on FY22 Budget.

Working with Public Works Director on training and logistics for department transition.

No damage to report at the Airport from the high winds (53 mph gusts) and power outage on 3/2/21.

Respectfully Submitted, Jeff Campbell, Airport Manager

Wastewater: The treatment facility and pump stations are all currently functioning well. As needed, routine maintenance along with required lab work is being performed on a daily basis.

The Elm St. / Bates St. sewer upgrade project bids were received on Thursday the 4th of March. Bids are as follows:

Sargent Corporation total bid was \$2,094,100.00.

Lou Silvers Construction total bid was \$1,792,923.00.

T Buck Construction total bid was \$1,669,664.00.

All three companies have worked for the Town of Millinocket over the past years with very good results. We will be very happy to have the low bidder in this instance.

Code Enforcement : Meeting with Our Katahdin on utility infrastructure and will be bring a plan to the code office and planning board by the end of the month.

Assessing : Regarding the Brookfield appeal. The 4-1-19 appeal is at the State Board level and we are waiting on notification from them to proceed. I have received an email from Paul at Brookfield, and we will be scheduling a meeting. I believe he wishes to discuss the valuation and try to negotiate a value before they file an abatement locally for the 4-1-20 assessment. We remain willing to listen and have discussion regarding the data that has been provided.

I have completed my assessor training for the next level and have passed the test. I have one more level to complete.

Lorna

HR: Human Resources Director, finishing up year-end work, Unemployment claims, sent back all deposits for rejected foreclosure bids

Front office work: Assist interim manager, Ordered supplies and AP checks

General Assistance Director: Assisted individuals to meet their unmet needs.

Submitting reimbursement for January 2021, GA Statistics for February 2021 Attached

Bookkeeper: Processed payroll for Town and Wastewater employees, to include the warrants for the taxes.

AP warrants for this week's council meeting

Lori Santerre

Clerk's Office: Totals include February 25, 2021, to March 5, 2021, Receipt Summary report which provides by receipt type, the number of transactions and total dollars processed at the Town Office. In summary, \$484,643.16 were collected, which involved 801 transactions processed in Trio.

Conducted a survey through Clerk's networking pertaining to Notary Public services and fees for budget purposes. *Attached document

Preparing department budget proposals

Working on back logged Council meeting minutes

Diana Lakeman, Town Clerk, was on vacation from March 1st through March 4th.

Clerk's parttime temp Amber Carney is updating cemetery plot internments and purchases electronically and hard copy files, as well as the Clerk's copy of the cemetery maps.

Roxanne, Office Asst., processing daily/weekly reconciliations for February month end reports to all State Agencies

Processed February Month End Rapid Renewal Reports, to submit to Treasurer for reconciliations.

Creating Agendas, Email correspondence, returning phone messages and inquiries of account details and totals.

Election: Certifying petitions - all signatures require certification within 3 days of being received and must be returned to the Circulator, currently I have received two active petitions in circulation.

Searching necessary items for safety procedure purposes and purchasing necessary election supplies through Covid19 grant monies received to update Election Site and Municipal Clerk office area.

Other Items: March 2022 Motorcycle combo stickers are now available.

Diana M. Lakeman

Town Clerk/Deputy Tax Collector/Registrar of Voters/Motor Vehicle Agent/Inland Fisheries & Wildlife Agent/Notary Public

Tax Collector: March has started off as a busy month at the window with people registering their vehicles and dropping off wastewater payments.

Diana was able to take some vacation time from February into March. I want to thank Roxanne and Amber for all their help during Diana's time off!

I also will be taking some time off in March for surgery.

I have processed the monthly excise reports for Motor Vehicle and Boats on 03/02/2021 for the month of February- They have been mailed into the state.

Roxanne has processed the monthly Vital records, Dog licenses, Game licenses and the Snow sleds/Atv reports for February, and they have been mailed into the state.

Weekly motor vehicle reports are currently up to date. Motor Vehicle for week ending 02/26/2021

Passenger and Specialty 28 \$980.00

Trailer 1 \$40.00

Title 6 \$198.00

Motorcycle 1 \$10.00

Transfers 2 \$21.00

Sales tax 5 \$363.06

Excise tax 101 \$5,847.22

State total 59 \$1829.56

I have signed up for a class with Maine Municipal on the Tax Lien Procedures which takes place on April 6th, Sharon A. Cyr, Tax Collector

Treasurer: I applied for the Police Department Homeland Security Grant reimbursement of \$7,798 for thermal imaging equipment purchases. Reimbursement was received 3/2.

A 'Notice of Intent to Sell Your Former Property' was sent to 18 Waldo Street. This property was acquired from the FY19 tax lien process.

This is a homestead property, and Maine law requires extra steps be taken to determine if the former owner(s) qualify for a special sale procedure. If they qualify, the Town would be required to hire a real estate broker to

sell the property and reimburse the owners the excess money from the sale after all expenses had been paid. The former owners of 18 Waldo Street have until March 26 to respond the notice.

I have been working on the FY21 Budgets and catching up on month-end reconciliations.

Fire: Still have one FF/Paramedics out due to injuries, advertising to fill other open position.

Assisted with the Covid vaccination clinic held on Saturday 3-5-2021

Chief Thomas Malcolm AEMT, FLSE, EMA Director Millinocket Fire Department

Police: New Cruiser was pickup on 3-8-2021 and will start being fitted with all the necessary equipment.

In the month of February, we responded to 323 calls for service in the Town of Millinocket out of the 715 total calls for service EMPD responded to. The 323 calls for service in Millinocket included 15 arrests. Arrests included drug offenses, OUI Alcohol and Drugs, warrant arrests, bail and probation violations, assaults, thefts and traffic related offenses.

On February 27 we conducted a joint operation with US Border Patrol and Border Patrol K-9's. This was a successful operation that resulted in drug arrests, drug and cash seizures, bail violations and a couple individuals were arrested on felony related drug warrants, among other charges.

All Millinocket police cruisers have now been outfitted with mobile computers and the computers are operational. New mobile radios have been ordered for the cruisers and we are awaiting parts to arrive, which are delayed due to COVID.

We would like congratulate Nathan Drost and Jesse Gee as being hired full-time for the East Millinocket Police Department. Ofc Drost has begun working and he comes to us from the Orono Police Department where he most recently served as their Detective. Ofc Drost is a MCJA Graduate with several years of law enforcement and military experience. Ofc Gee has been working part-time for EMPD and will soon begin his full-time schedule. Ofc Gee comes to us from the Newport Police Department and he is also a MCJA Graduate with several years of experience. Ofc Gee was born and raised in Millinocket and he is happy to be able to move back home. Both will be a great addition to our department.

We have two other officers that are going through the application process that are also expected to be hired full-time in the near future.

Cameron McDunnah , Chief of Police

Council Comment:

Councilor Pelletier expresses appreciation to all department heads for the fine report.

Councilor Jackson thanks the interim Town Manager and town employees as all doing a great job, commends public work's road crew, favors reaching out for Tri-Town grant opportunities.

Councilor Bragdon supports grant opportunity for Tri-Town, expresses appreciation to Public Works and Fire Chief Tom Malcolm and crew as a job well done.

Councilor Danforth shares thanks for the detailed report furthering appreciation for Intern food sustainability report, congratulates Lorna furthering her education, thanks the Police Department for the report noting the volume of calls, extends thanks to the Fire Department and all accomplished, supports Maine Climate Project.

Councilor Pray commends the Interim Town Manager and Council Chair reports, appreciated information given with intern report for food sustainability, notes March 6th Millinocket's birthday expresses recommendation to events committee with anticipation of 120th celebration.

Councilor McEwen shares thanks for the report of departments noting congratulations to Lorna furthering education.

Chair Golieb expresses thanks to all departments and Interim Town Manager noting a sense of "moral high" throughout the community, departments and staff, shares appreciation for the Intern report.

Public Comment:

Richard Angotti, 222 Katahdin Ave/Interim Town Manager, expresses appreciation to the dedicated staff and employees of the town.

Diana Lakeman, Town Clerk, informs an alternate position is available on the Planning Board, and Town Office operating hours are back to regular schedule: 7:30 am – 4:00 pm Monday, Tuesday, Thursday, and Friday.

Chair Golieb-Straw poll, Interest in Consultant Maine Climate for Tri-Town: all in favor.

ORDER #48-2021 PROVIDING FOR: Execution of the Warrant for March 11, 2021

IT IS ORDERED that the Warrant for March 11, 2021, in the amount of \$98,419.14 is hereby approved.

Motion- Bragdon Second- Jackson Vote 7-0

Public Comment: none

ORDER #49-2021 PROVIDING FOR: Execution of the Wastewater Warrant for March 11, 2021

IT IS ORDERED that the Wastewater Warrant for March 11, 2021, in the amount of \$69,110.05 is hereby approved.

Motion- Bragdon Second- Jackson Vote 7-0

Public Comment: none

ORDER #50-2021 PROVIDING FOR: Approval of an Application for an Entertainment License for Hotel Terrace.

IT IS ORDERED that the attached application for an Entertainment License is hereby approved for:

Brent Cole, 166 Connecticut Avenue, Millinocket

d/b/a

Hotel Terrace, 52 Medway Road, Millinocket

Motion- Jackson Second- Bragdon Vote 7-0

Public Comment: none

ORDER #51-2021 PROVIDING FOR: Approval of an Application for a Malt, Vinous and Spirituous Liquor License for Hotel Terrace.

IT IS ORDERED that the attached application for a malt, vinous and spirituous liquor license is hereby approved for:

Katahdin Property Investments, LLC, Brent Cole, 166 Connecticut Ave, Millinocket

d/b/a

Hotel Terrace, 52 Medway Road, Millinocket.

Motion- Danforth Second- Pelletier Vote 7-0

Public Comment: none

ORDER #52-2021 PROVIDING FOR: Acceptance of Bid – Sewer Project

IT IS ORDERED that the Millinocket Town Council accept the bid from T-Buck Construction for the Bates Street and Elm Street Sewer Project for \$1669,664 and authorizes the Interim Town Manager to sign all documents.

Motion- Pray Second- Danforth Vote 7-0

Public Comment: none

ORDER #53-2021 PROVIDING FOR: Approval of a Utility Location Permit Application – Versant Power

IT IS ORDERED that the Millinocket Town Council approves the application for a utility location permit from Versant Power, service the Solar Project pole replacements, located on Katahdin Avenue, Penobscot Avenue, Elm Street, Oxford Street, Lincoln Street, Oak Street and Somerset Street.

Motion- McEwen Second- Bragdon Vote 7-0

Public Comments: none

ORDER #54-2021 PROVIDING FOR the acceptance of funds and materials for the Project Canopy Grant

WHEREAS, Our Katahdin is submitting an application for the Project Canopy Grant in collaboration with the Northern Forest Center, Sustainability Committee, Arcadia Design Works, MML, KTP and others for the planting of trees in downtown parks, and;

WHEREAS, an estimated total of \$21,943.20 of funding, in-kind donations and materials have been secured as a match for this project,

IT IS ORDERED that the Town accepts all funds and materials that may result from being awarded the Project Canopy Grant.

Reports and Communications:

- a. Warrant Committee for March 25, 2021, Council Meeting: Councilor Danforth and Councilor Jackson.
- b. Chair's Committee Reports:
 - Councilor Jackson-Health and Wellness Committee, plans to meet March 22nd at 5pm.
 - Chair Golieb, Sustainable Subcommittee, discussion on new fire station with recommendations, minutes posted to website, airport project qualifies for FAA grant, focusing n Entrepreneurship – Food Sustainability, discussed food Sovereignty-law passed allowing Municipality to govern, next meeting anticipates discussion on housing issues.
 - Councilor McEwen, Economic Development Committee, working on Block Grant, focusing on Millinocket Survey, anticipate updates soon.
 - Councilor Danforth, Age Friendly Committee, good news bucket brigade is going well as we ran out of sand buckets, anticipate a meeting April 13th.
 - Chair Golieb reads Superintendent Frank Boynton's submitted report. *As attached

Superintendent's Report, March 9, 2021, Report of time:

Completed through June 30, 2015, 260/210, Completed Workdays July 1, 2015 to June 30, 261/210, Work days July 1, 2016 to June 30, 2017 293/210, Work Days July 1, 2017 to June 30, 2018: 263/220, Work Days July 1, 2018 to June 30, 2019 267/220, Work days July 1, 2019 to June 30, 2020 259/220, Work days July 1, 2021 to March 9, 2021 169/220, Vacation days remaining: 30/30.

I continue to be pleased with the cooperation of our students and staff in maintaining the safety requirements of wearing masks and the other safety factors. This has led to a safe school environment that is conducive to the process of education.

We are planning on our second vaccination session with the hospital. It is scheduled for Saturday, March 6, 2021. I am working with them on the set-up on the 5th. It appears we will have several more sessions on Saturdays. One reminder we will have a virtual day for Stearns Junior/Senior High School on March 17. This was preplanned as the vaccination clinic on Wednesday the 17th, is a one-time during the week event. Given the amount of building use and the availability of parking, we will use the virtual option.

We are in the process of gathering the information for the budget. As soon as information is in, we can review the status at this point. There is still significant planning to take place before we have a presentable budget.

We are starting to get a look at some of the legislation updates and working through changes that will need to be made.

We are looking into the next round of COVID funds and preparing to make recommendation on the use of this money. We are also given to understand that there is another round of funds coming that have not had a value for our schools indicated to it yet. I will keep you posted with regard to this process.

The Expanded Administrative meeting on Friday made the recommendation that we proceed with our plan through the rest of the year and plan to maintain the 5-day in person with Friday being a half day for a teacher workshop in the afternoon. There is still significant planning required for the CANVAS program and significant work to be done in structuring the curriculum around virtual learning.

The state has released a new vaccination schedule that will allow our staff to be vaccinated in the coming months. The plan is hopeful that by June the majority of the staff can receive the vaccination.

I will present information on the recent power outage.

Respectfully submitted, Francis N. Boynton, Superintendent of Schools

- c. Two Minute Public Comment:
 - Sandra Sullivan, Zoom chat, sound quality needs improving, concerns warrant totals are not available in scanned packet online.

Motion to adjourn at 5:28 p.m. –Pray, Second –Pelletier Vote 7-0

ORDER #142-2021

PROVIDING FOR: Public Hearing.

IT IS ORDERED That the Millinocket Town Council enter into a public hearing for discussion on the FY2022 Municipal and Wastewater Budgets.

First Reading: 6/21/2021

Second Reading: _____

PASSED BY THE COUNCIL _____

ATTEST: _____

[illegible][illegible][illegible][illegible]

FY18 Act	FY19 Act	FY20 Act	FY21 Rev Bud	FY21 YTD	FY21 Unspent	FY22 Bud	Bud Var

[illegible]

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
0	0	1	4	9	16	25	36	49	64	81	100	121	144	169	196	225	256	289	324	361	400	441	484	529	576	625	676	729	784	841	900	961	1024	1089	1156	1225	1296	1369	1444	1521	1600	1681	1764	1849	1936	2025	2116	2209	2304	2401	2500	2601	2704	2809	2916	3025	3136	3249	3364	3481	3600	3721	3844	3969	4096	4225	4356	4489	4624	4761	4900	5041	5184	5329	5476	5625	5776	5929	6084	6241	6400	6561	6724	6889	7056	7225	7396	7569	7744	7921	8100	8281	8464	8649	8836	9025	9216	9409	9604	9801	10000

[illegible]

[illegible][illegible]

[illegible]

REVENUE

[illegible]

[illegible][illegible][illegible]

[illegible][illegible][illegible]

[illegible]

Year	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100																																																																																																																																																																																												
Population (millions)	5.3	5.4	5.5	5.6	5.7	5.8	5.9	6.0	6.1	6.2	6.3	6.4	6.5	6.6	6.7	6.8	6.9	7.0	7.1	7.2	7.3	7.4	7.5	7.6	7.7	7.8	7.9	8.0	8.1	8.2	8.3	8.4	8.5	8.6	8.7	8.8	8.9	9.0	9.1	9.2	9.3	9.4	9.5	9.6	9.7	9.8	9.9	10.0	10.1	10.2	10.3	10.4	10.5	10.6	10.7	10.8	10.9	11.0	11.1	11.2	11.3	11.4	11.5	11.6	11.7	11.8	11.9	12.0	12.1	12.2	12.3	12.4	12.5	12.6	12.7	12.8	12.9	13.0	13.1	13.2	13.3	13.4	13.5	13.6	13.7	13.8	13.9	14.0	14.1	14.2	14.3	14.4	14.5	14.6	14.7	14.8	14.9	15.0	15.1	15.2	15.3	15.4	15.5	15.6	15.7	15.8	15.9	16.0	16.1	16.2	16.3	16.4	16.5	16.6	16.7	16.8	16.9	17.0	17.1	17.2	17.3	17.4	17.5	17.6	17.7	17.8	17.9	18.0	18.1	18.2	18.3	18.4	18.5	18.6	18.7	18.8	18.9	19.0	19.1	19.2	19.3	19.4	19.5	19.6	19.7	19.8	19.9	20.0	20.1	20.2	20.3	20.4	20.5	20.6	20.7	20.8	20.9	21.0	21.1	21.2	21.3	21.4	21.5	21.6	21.7	21.8	21.9	22.0	22.1	22.2	22.3	22.4	22.5	22.6	22.7	22.8	22.9	23.0	23.1	23.2	23.3	23.4	23.5	23.6	23.7	23.8	23.9	24.0	24.1	24.2	24.3	24.4	24.5	24.6	24.7	24.8	24.9	25.0	25.1	25.2	25.3	25.4	25.5	25.6	25.7	25.8	25.9	26.0	26.1	26.2	26.3	26.4	26.5	26.6	26.7	26.8	26.9	27.0	27.1	27.2	27.3	27.4	27.5	27.6	27.7	27.8	27.9	28.0	28.1	28.2	28.3	28.4	28.5	28.6	28.7	28.8	28.9	29.0	29.1	29.2	29.3	29.4	29.5	29.6	29.7	29.8	29.9	30.0	30.1	30.2	30.3	30.4	30.5	30.6	30.7	30.8	30.9	31.0	31.1	31.2	31.3	31.4	31.5	31.6	31.7	31.8	31.9	32.0	32.1	32.2	32.3	32.4	32.5	32.6	32.7	32.8	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	34.0	34.1	34.2	34.3	34.4	34.5	34.6	34.7	34.8	34.9	35.0	35.1

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[illegible][illegible][illegible]

[illegible][illegible][illegible]

[illegible]

Revenue

[illegible]

REVENUE BUDGET

[illegible][illegible]

[illegible]

[illegible]

TOWN OF MILLINOCKET FY22 BUDGET (FUND 01)									
				Expense					
				6.21.21					
	FY18 Act	FY19 Act	FY20 Act	FY21 Rev Bud	FY21 YTD	FY21 Unspent	FY22 Bud	FY22-FY21 Bud Var	
Dept: 0409 TRANSFER SITE									
NSFE0383 WASTE HAULER, PART TIME	4,009	6,594	8,251	9,500	9,406	95	9,785	285	
NSFE0420 PART TIME	67,392	75,943	75,561	49,904	47,397	2,507	53,361	3,457	
NSFE0604 WEARING APPAREL	0	0	1,095	1,200	955	245	1,200	0	
NSFE2007 ELECTRICITY/WATER/SEWER	9,275	12,374	11,045	10,500	9,807	693	10,500	0	
NSFE2008 EQUIPMENT REPAIRS/REPLACE	9,207	11,040	3,695	8,000	7,097	903	8,000	0	
NSFE2014 TOOLS/SMALL EQUIP	0	49	83	150	39	111	150	0	
NSFE2028 TELEPHONE	486	445	523	450	444	6	450	0	
NSFE2029 TIRES	2,030	2,700	3,662	4,000	3,469	531	4,000	0	
NSFE2032 GAS/OIL/GREASE	16,925	21,576	12,815	18,000	16,853	1,147	18,000	0	
NSFE2150 OUTSIDE SERVICES	0	0	0	0	3,600	-3,600	0	0	
NSFE3010 CLEANING SOLVENTS	70	4	0	100	35	65	100	0	
NSFE3015 HEATING FUEL	4,579	5,353	3,238	4,500	4,048	452	4,500	0	
NSFE3108 BLDG MAINTENANCE	686	805	1,436	1,200	58	1,142	1,200	0	
NSFE3150 LAND FILL COST	220,970	201,693	198,787	210,000	197,416	12,584	216,840	6,840	
NSFE3151 DISPOSAL/RECYCLING	1,244	2,066	1,203	2,000	238	1,762	0	-2,000	
NSFE3152 PERMITS	640	992	847	1,200	1,072	128	1,200	0	
NSFE3155 TIRES DISPOSAL	0	0	0	0	5,715	-5,715	4,000	4,000	
NSFE3156 WHITE GOODS/FREON DISPOSAL	0	0	0	0	1,568	-1,568	1,500	1,500	
NSFE3159 SHINGLES DISPOSAL	0	0	0	0	5,976	-5,976	4,500	4,500	
NSFE3160 WOOD ASH DISPOSAL	0	0	0	0	1,260	-1,260	1,500	1,500	
NSFE3154 MEMBERSHIP FEES	3,544	5,045	3,525	3,000	1,968	1,032	3,000	0	
TRAN TOTAL	341,059	346,679	325,765	323,704	318,419	5,285	343,786	20,082	

[illegible]

[illegible]

TOWN OF MILLINOCKET FY22 BUDGET (FUND 01)														
							Expense							
							6,21.21							
							FY18 Act	FY19 Act	FY20 Act	FY21 Rev Bud	FY21 YTD	FY21 Unspent	FY22 Bud	FY22-FY21 Bud Var
DEPT: 0902 CEMETERY														
ETE 0499 LABORER							18,739	21,348	26,232	25,000	25,994	-994	27,807	2,807
ETE 2007 ELECTRICITY/WATER/SEWER							266	472	378	400	257	143	400	0
ETE 2008 EQUIPMENT REPAIRS/REPLACE							627	137	861	600	883	-283	600	0
ETE 2022 PORTABLE OUT HOUSE							450	540	605	630	445	185	630	0
ETE 2028 TELEPHONE							330	360	420	360	330	30	360	0
ETE 2032 GAS/OIL/GREASE							330	792	168	700	283	417	700	0
ETE 2033 MAINTENANCE REPAIRS							203	163	409	500	190	310	500	0
ETE 2034 SUPPLIES & TOOLS							145	89	136	375	57	318	375	0
ETE 4030 FERTILIZER & SEED							5,400	2,635	5,452	3,000	2,552	448	3,000	0
CEME TOTAL							26,490	26,536	34,659	31,565	30,990	575	34,372	2,807

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MILLINOCKET WASTEWATER TREATMENT PLANT FY22 BUDGET (FUND 03)									
				Expense					
				6,4.21					FY22-FY21
									Bud Var
Debt: 2100 WASTEWATER ADMINISTRATION									
	FY18 Act	FY19 Act	FY20 Act	FY21 Rev Bud	FY21 Act YTD	FY21 Unspent	FY22 Bud		
1101 BILLING COSTS	18,324	27,296	9,934	22,500	12,177	10,323	18,000	-4,500	
1102 SEWER LIEN COSTS	11,084	9,975	8,365	8,500	15,521	-7,021	16,000	7,500	
1104 ADMIN COSTS	30,400	30,400	30,400	30,400	15,200	15,200	30,400	0	
1105 SUPPLIES	664	340	114	600	458	142	800	200	
1109 LICENSING FEES	2,458	2,528	2,460	3,000	3,451	-451	3,000	0	
1112 COMPUTER SUPPORT	707	2,460	5,312	5,965	5,002	963	5,965	0	
1114 LEGAL SERVICES	1,951	2,602	16,772	20,000	11,245	8,755	18,000	-2,000	
1121 BANK SERVICE FEES	1,136	939	1,074	1,300	1,452	-152	1,300	0	
1122 AUDIT	1,750	1,750	1,950	2,000	2,550	-550	2,100	100	
TOTAL	68,474	78,290	76,381	94,265	67,056	27,209	95,565	1,300	
Debt: 2200 WASTEWATER PROTECTION									
1203 PACKAGE INSURANCE	19,886	20,682	19,892	20,304	0	20,304	22,100	1,796	
1204 FLEET INSURANCE	1,183	1,230	1,227	1,330	0	1,330	1,400	70	
1206 BOILER	520	540	567	590	0	590		-590	
TOTAL	21,589	22,452	21,686	22,224	0	22,224	23,500	1,276	
Debt: 2300 WASTEWATER FRINGE BENEFIT									
0303 WORKMEN'S COMP.	4,336	10,537	13,708	15,705	14,786	919	17,251	1,546	
0304 MEDICAL INSURANCE	72,209	71,295	77,652	80,615	66,170	12,445	107,568	26,953	
0305 UNEMPLOYMENT	844	880	744	911	753	158	1,282	371	
0306 ACCIDENT/SICKNESS INS.	1,307	1,522	1,812	2,040	1,937	103	2,904	864	
0307 EARNED TIME ACCRUAL	211	2,169	5,490	0	0	0	0	0	
3001 ME PERS/RETIREMENT	13,558	14,384	15,503	15,650	14,114	1,536	21,374	5,724	
3002 SOC SEC/MEDICARE TAXES	10,203	11,238	11,915	12,260	7,688	4,572	16,292	4,032	
TOTAL	102,668	112,026	126,824	127,181	107,449	19,732	166,671	39,490	

MILLINOCKET WASTEWATER TREATMENT PLANT FY22 BUDGET (FUND 03)										
			Expense							
			6,421							FY22-FY21
Dept: 2400 WASTEWATER OPERATIONS PLA										
	FY18 Act	FY19 Act	FY20 Act	FY21 Rev Bud	FY21 Act YTD	FY21 Unspent	FY22 Bud	Bud Var		
0312 PART-TIME	4,100	18,259	11,206	5,300	7,560	-2,260	5,459	159		
0313 OVERTIME	4,308	2,288	5,819	4,440	4,581	-141	4,532	92		
0402 ELECTRICITY	29,414	36,902	31,022	36,000	26,461	9,539	36,000	0		
0403 MAINTENANCE	3,087	499	1,389	2,900	1,726	1,174	2,900	0		
0405 TELEPHONE	1,120	1,244	1,303	1,300	1,090	210	1,300	0		
0406 BIOSOLIDS ANALYSIS	0	0	0	1,000	0	1,000	1,000	0		
0407 SUPPLIES	789	778	800	900	863	37	900	0		
0409 CHEMICALS	2,541	2,314	1,867	2,500	2,589	-89	2,500	0		
0411 POND MAINTENANCE	1,983	1,845	1,247	2,800	549	2,251	2,800	0		
0412 TOXICITY TESTING	3,591	2,811	7,945	6,500	1,944	4,556	6,500	0		
0413 FUEL	3,487	5,313	3,319	4,500	2,397	2,103	4,500	0		
0414 SMALL EQUIP TOOLS	5,658	4,703	4,722	5,800	3,294	2,506	5,800	0		
0416 TRAINING/TRAVEL/IMMUNIZAT	1,795	535	1,091	2,800	1,436	1,365	2,800	0		
1300 SUPERINTENDENT	51,791	53,344	55,368	56,820	51,805	5,015	58,525	1,705		
1301 CHIEF OPERATOR	48,170	49,615	51,497	52,841	48,183	4,658	54,426	1,585		
1302 OPERATOR	0	0	0	0	0	0	47,840	47,840		
1312 MECHANIC	36,801	26,489	36,603	40,963	34,021	6,942	42,192	1,229		
TOTAL	198,636	206,939	215,198	227,364	188,498	38,866	279,974	52,610		
Dept: 2500 WASTEWATER PUMP STATIONS										
0501 ELECTRICITY	31,336	40,210	31,830	41,000	26,066	14,934	41,000	0		
0502 MAINTENANCE	12,025	6,903	6,174	8,000	4,775	3,225	8,000	0		
0504 FUEL (DIESEL)	141	0	924	500	213	287	500	0		
0509 NEW EQUIPMENT	627	437	69	500	0	500	500	0		
0510 GAS DETECTION SYSTEM	395	0	189	500	0	500	500	0		
0511 WET WELL CLEANING	2,818	0	2,200	3,000	4,058	-1,058	3,000	0		
0512 RV DUMP	0	0	1,000	500	500	0	500	0		
0529 VEHICLE FUEL	1,843	2,049	2,254	3,500	1,625	1,875	3,500	0		
0530 VEHICLE MAINTENANCE	1,712	3,108	3,196	4,500	1,795	2,705	4,500	0		
0531 L P GAS/BATES	780	724	635	900	689	211	900	0		
TOTAL	51,675	53,431	48,471	62,900	39,721	23,179	62,900	0		

Town of Millinocket								
FIVE-YEAR CAPITAL PLAN								
5.18.21 -- Excludes FY21 Carry Forwards								
E1300-9502 CAPITAL	Year	Est Life	FY22	FY23	FY24	FY25	FY26	
Fire and Ambulance								
Ambulance - F450 Type III (A-3) (65,000 miles)	2014	10			200,000			
Ambulance - Power Cot					20,000	20,000		
Rescue Boat Motor	2000	25		35,000				
Scot Pak Air Bottles	2000	15	5,000	5,000				
Base Radio Set	1995		15,000					
Total Fire and Ambulance			20,000	40,000	220,000	20,000	-	
Police								
Police Cruiser - AWD SUV (EM Contract)	2021	4						
Police Cruiser - AWD SUV (EM Contract)	2016	4						
Police Cruiser - AWD SUV (EM Contract)	2017	4						
Total Police			-	-	-	-	-	
Public Works								
T.S - Replace Trash Trailers	2011 & 2012			65,000	65,000			
Replace Equipment Trailer (Custom)	2001	20		25,000				
Replace Plow/Dump Truck (Sterling #11)	2006	15			150,000			
Replace John Deere 310 Backhoe	2002	20				85,000		
Replace Overhead Doors PW Storage Barn	1985	25		4,500				
Trackless Sidewalk Machine with Plow	1996	25	125,000					
Replace Plow/Dump Truck (Sterling #12)	2006	15				150,000		
Central Street Traffic Light Camera			5,500					
Penobscot Avenue to Pines Culvert Replacement	Grant \$125K	Infrastructure						
Replace Public Works Steam Cleaner Machine	2004	15		5,000				
Total Public Works			130,500	94,500	215,000	235,000	-	
Recreation Department								
Complex Improvements				15,000	15,000	15,000	15,000	
Truck Replacement	2000		30,000					
Resurface Tennis Courts			46,000					
Total Recreation Department			76,000	15,000	15,000	15,000	15,000	
Buildings	Area							
Public Works Office area floor & work station	Public Works			5,000				
Electrical Upgrade	Transfer Site		12,915					
LED Lights excludes rebate	PW & Garage	\$2,866 Rebate	4,103					
LED Lights excludes rebate	Transfer Site	\$1,488 Rebate	4,400					
Municipal Bldg LED Lights	Mun Bldg	Net Energy Reim	8,000					
Municipal Building Elevator Repairs	Mun Bldg		8,000					
Total Buildings			37,418	5,000	-	-	-	
GRAND TOTAL CAPITAL BUDGET	E1300.9504		283,918	154,500	450,000	270,000	15,000	
HEAVY EQUIPMENT RESERVE BUDGET	E1300.9502		15,000	15,000	15,000	15,000	15,000	
(A) Equipment purchases does not include any assumption for trade-in of equipment being replaced.								
Airport Capital Projects	Project Cost	FAA	State & Twn Share	FY22	FY23	FY24	FY25	FY26
Entitlement funds requires the Town to pay the expenses up front and then file for reimb.								
Design & Permitting Runway 11-29 Reconstruct	600,000	540,000	30,000 Ea	600,000				
FAA Reimb Agreement (upgars Vasi to PAPI's)	165,000	150,000	7,500 Ea	165,000				
Reconstruction of Runway 11-29	3,000,000							
Obstruction Analysis	165,000	148,500	8,250 Ea	165,000				
TOTAL SPECIAL CAPITAL IMPROVEMENTS	E1301-3118			930,000	-	-	-	-
TOTAL AIRPORT GRANT REVENUE	R1301-5004			884,250	-	-	-	-
NET AIRPORT CAPITAL PROJECTS EXPENSE				45,750	-	-	-	-

ORDER #143-2021

PROVIDING FOR: Public Hearing.

IT IS ORDERED That the Millinocket Town Council enter into a public hearing to discuss the FY2022 School budget.

First Reading: _____

PASSED BY THE COUNCIL: _____

ATTEST: _____

MILLINOCKET SCHOOL DEPARTMENT SCHOOL BOARD RECOMMENDED FY22 BUDGET DRAFT

School Board Members: Peter Jamieson - Chair
Warren Steward
Hilary Emery
Michelle Brundrett
Matthew Ayotte

Approved by School Board: 06/01/2021

Approved by Council:

Voter Approved:



Millinocket School Department

199 State Street

P.O. Box 30

Millinocket, Maine 04462

Francis N. Boynton, Superintendent of Schools

Phone: (207) 723-6400

Fax: (207) 447-6599

fboynton@millinocketschools.org

June 14, 2021

Dear Citizens of Millinocket,


We have prepared the school budget to reflect the current needs for school operations for the 2021-2022 school year. There have been increases to the cost of health insurance, building insurance and the cost of retirement benefits, also with the requirement to meet the State of Maine minimum salary for all personnel. Given the restrictions of State of Maine legislation, we have tried hard to minimize the effect on the town of Millinocket.

We have worked hard to produce additional school funding from the development of programs and grants, including International Programs, Gifted and Talented, Transportation, and revenues for Unorganized Territories. Some of the programs have produced more than expected which results in additional carry forward funds that help to minimize the cost to the town in future years.

We have included in the packet definitions of terms and items that hopefully will help to clarify the budget development process. Given the fact that the budget format is governed by the state requirements, we have done our best to organize the materials in a readable format. As always, we are open to questions and comments about the budget and suggestions for our school system. We are doing our best to be frugal with spending and diligently we are working to find every available funding source.

I thank the staff, School Board, Town Council and the Citizens of Millinocket as we approach the final stages of the budget development for the coming year.

Sincerely,


Francis N. Boynton
Superintendent

Budget Explanation Sheet 2021-2022

The purpose of this section of definitions is to explain the major sections of the budget.

The state requires the reporting of the school budget to be in this or a similar format. Without this format, the state will not accept the required quarterly reports and would withhold the state subsidy until the appropriate format is gained.

The budget is divided into 11 sections, each of which represents a cost area. State law requires that the school district stay within the parameters of each budget area. If, in fact, there is a cost overrun, then the difference needs to be covered by another of the cost areas within the budget. Transfer of funds from one cost center to another is limited to a total percentage of the budget (usually 3%). It is prudent to stay within the cost centers. If a transfer exceeds the percentage within the budget, then permission must be gained from both the School Board and the Town Council.

Note: In general, the areas of the budget listed are funded by the EPS formula at a rate of town 26.56% and state 73.49%

Total System Administration- This section covers the cost of the Superintendent, School Board, Business Office and related expenses. Most of the provisions in this area are not included in the EPS formula.

Total School Administration- This section covers the cost of the Principal, Assistant Principal, and the Principal's office staff who oversee the schools.

Total Regular Instruction- This section covers the cost of the classroom teachers, the school supplies for the classrooms, and the materials which support the classroom education.

Total Special Education- This section covers the cost of special education teachers, and the school supplies for the special education program. It also covers the administrative costs of the program (administrator) and the office related to this area. Also, this includes support services for occupational therapy, physical therapy, speech, testing, and other services. These are mandated by law upon approval of need.

Total Student and Staff Support- This section includes the costs and salaries related to the Guidance Department, the Social Worker, the School Nurse, Library Services and Technology.

Total Other Instruction- This section includes the co-curricular (Math team, music, show choir, pep band, plays, etc.) costs and salaries for programs generally outside of the school day, and the Extra-curricular (athletics - football, field hockey, basketball, baseball, softball). Generally, this area is not covered by the EPS funding formula.

Total Career and Technical Education- This section of the budget represents the funds for support of the Region III vocational program. The Debt Service for the building in Lincoln is included along with the daytime program cost. Adult education is listed separately and is a local only expense.

Note: If a student comes from the unorganized territories, 33% of the tuition received by the Millinocket School Department goes to Region III in addition to the funds stated in this section.

Total Facilities and Maintenance- This section covers the cost of the maintenance of the building, utilities, custodial services for cleaning the building, the maintenance of safety features, safety equipment, cleaning supplies, cleaning equipment, building security, boiler maintenance, elevator maintenance, fuel, snow removal, lawn mowing, and all that is related to the operations.

Total Transportation and Buses- This section supports the transportation of students to and from school and to and from the Region III program. Covered under this section is the school owned mini-bus. The transportation costs for field trips are in the instructional lines and for co-curricular and extra-curricular in their respective sections.

Total Debt Services and other Commitments- This section covers the loans made by the school and town for the purposes of education. The Boiler payments for the Stearns Complex is \$93,208 plus interest and the payments are scheduled for the month of November 2016 - 2024, with a final payment in 2025.

Total all Other Expenditures- This section includes the expenditure line for the school lunch program which operates like the international program as an enterprise account (it operates outside of the school budget). Also included is the Adult Education expenditure which goes to Region III.

Millinocket School Department Definitions of Revenue Sources

EPS: This item is designated as the **Essential Programs and Services Model**. The legislature has calculated the amount of funding that is required to operate what the legislature and governor have deemed important to develop the programs necessary for students to reach a diploma level. The state legislature has agreed to funding 55% of the cost of education under this plan. Due to the budget issues at the state level this funding level has averaged between 39% and 42% over the last 10 years. The towns are expected to make up the difference through property tax.

Local EPS Assessment: This item represents the amount of investment by the town which is required to receive the state subsidy.

Local Debt Service: This is the amount of funds required to pay the local only loan for major capital improvement (building projects). Note: Two types of debt service exist one is local only debt service and the other is state approved debt service. Given local only debt service, the town made the decision to fund the project without state support. Given state approved debt service, the state pays a share of the debt (some up to 100%) with state approval, and the school district pays the remainder. This present debt qualifies for local only.

Local Additional Appropriation: This is the amount of funds required to meet the additional costs above the Local EPS Assessment. It is comprised of two categories, one is the amount of funds needed to meet the EPS formula that the state does not provide, and the second category is any additional funds required to operate the school department at a level approved by the citizens.

Local Appropriation – Adult Education: Funds in this category go directly to Region III for the GED and adult education programs associated with Region III. Region III is located in Lincoln.

Local Appropriation –School Lunch: This category supports the school lunch program. Funding sources from the state are based on needs. We have increased the cost by \$.10 for next year which is the maximum amount of increase allowed in a 1 year period. Students who receive free or reduced lunch are subsidized at a higher rate than the cost for full paid lunch, which is why we raise the lunch price each year. The count of free and reduced price students directly influences the amount of funding we receive from the Title Grants, Pre-Kindergarten Grants, and other Federal and State Grants.

International Program: This is the amount of revenue that is put into the school budget after the expenses are paid. This year we had 10 full-time students and 3 part-time students. Combined with the funds from the sister schools that we have agreements with in China, we were able to make the contribution to the budget. Next year we are anticipating 12 or more international students and our continued cooperation with our sister schools in China, which are visited by the Superintendent during the year.

Education in Unorganized Territories: Tuition, transportation, and special education costs had been billed to the state in the past and are directly dependent on the students who live outside of the town. This year we included a request for special education costs for these students as well, which has generated additional revenues over \$16,000. This is also directly dependent on the number of students who live in the territories.

Athletic Receipts: These revenues come from the gate receipts for athletic events.

Recreation Department Receipts: This item is the reimbursement to the school for the electrical use at the recreation complex. The electrical connection is through the school department meters.

Building Rental: This represents the rent paid by KidsPeace for the use of classroom space. The rent is \$41,460 per year. These funds have been used to offset the budget.

E-rate Reimbursement: This is a revenue based on the use of internet, phone, and related utilities by the school department. As you may be aware, when you pay your utilities (cell phone, cable bill, etc.) there is a small charge listed for schools. This amount is given to the schools to offset the cost of these utilities at the school.

Miscellaneous Receipts: These are revenues generated from any receipts for services by or from the school that are not anticipated in the budget. I.E., a group wishes to use the auditorium for a play. If the event can be scheduled, the group may be charged a fee which is recorded in this account line.

State EPS Allocation: This is funds produced by the state through the EPS formula. This funding source requires the matching funds from the town listed in the Local EPS Assessment. The reimbursement rate is approximately 26.53% from the town to generate 73.47% from the state.

Millinocket School Department Budget Revenue FY22

Report # 51686

Statement Code: FY22 REV

Account Number / Description	Actual FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-0000-0000-412110-000 Local EPS Assessment	(1,348,398.00)	(1,305,528.00)	(1,193,544.00)	111,984.00	
1000-0000-0000-412120-000 Local Debt Service	(97,708.00)	(97,208.00)	(97,208.00)	0.00	
1000-0000-0000-412130-000 Local Additional Appropriation	(1,357,173.00)	(1,427,402.00)	(1,607,324.00)	(179,922.00)	
1000-0000-0000-412150-000 Local Appropriation - School Lunch	(5,000.00)	(5,000.00)	(10,000.00)	(5,000.00)	
1000-0000-0000-413320-000 Tuition - International Program	(150,000.00)	(150,000.00)	(75,000.00)	75,000.00	
1000-0000-0000-413930-000 Tuition - EUT	(97,792.19)	(110,000.00)	(127,800.00)	(17,800.00)	
1000-0000-0000-413940-000 EUT - Elem Special Ed	(17,610.85)	(8,000.00)	(8,000.00)	0.00	
1000-0000-0000-413960-000 EUT - Sec Special Ed	(22,587.67)	(8,000.00)	(14,000.00)	(6,000.00)	
1000-0000-0000-414200-000 Transportation - EUT	(42,630.00)	(43,610.00)	(43,000.00)	610.00	
1000-0000-0000-417010-000 Athletic Receipts	(10,080.96)	(9,000.00)	(9,000.00)	0.00	
1000-0000-0000-417020-000 Recreation Department Receipts	(12,000.00)	(12,000.00)	(12,000.00)	0.00	
1000-0000-0000-419100-000 Building Rental	(41,460.00)	(41,460.00)	(45,000.00)	(3,540.00)	
1000-0000-0000-419820-000 E-rate Reimbursement	0.00	(7,000.00)	(5,000.00)	2,000.00	
1000-0000-0000-419910-000 Miscellaneous Receipts	(46,328.83)	(15,000.00)	(25,000.00)	(10,000.00)	
1000-0000-0000-431110-000 State EPS Allocation	(3,356,357.72)	(3,614,758.00)	(3,696,889.00)	(82,131.00)	
1000-0000-0000-431210-000 SAC - Elem Special Ed	(1,081.70)	0.00	(1,500.00)	(1,500.00)	
1000-0000-0000-431230-000 SAC - Sec Special Ed	(2,326.11)	0.00	(1,500.00)	(1,500.00)	
1000-0000-0000-450100-000 Other Financing Sources	0.00	(172,061.00)	(203,632.00)	(31,571.00)	
Notes: Note: Adult Ed \$2843, Use of Surplus \$200,789					
GRAND TOTAL	\$ (6,608,535.03)	\$ (7,026,027.00)	\$ (7,175,397.00)	\$ (149,370.00)	

Millinocket School Department FY22 Budget Report

Report # 51685

Statement Code: COMP BUDG

Account Number / Description	Expended FY20	Current FY21	Proposed FY22	Difference	Notes
	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
Superintendent's Office					
1000-0000-2320-510400-900 Superintendent Salary	40,000.00	68,000.00	70,040.00	2,040.00	
1000-0000-2320-511800-900 Administrative Asst - Supt	39,501.00	41,558.00	42,802.00	1,244.00	
1000-0000-2320-521800-900 Health Insurance - Admin Asst	20,214.00	20,537.00	21,118.00	581.00	
1000-0000-2320-522400-900 Fica/Medicare Superintendent	580.06	986.00	1,016.00	30.00	
1000-0000-2320-522800-900 Fica/ Medicare Admin Asst	2,635.31	3,180.00	3,274.00	94.00	
1000-0000-2320-523400-900 MSRSRETER	0.00	0.00	2,690.00	2,690.00	
1000-0000-2320-523800-900 MSRS- PLD Admin Asst	3,949.61	4,198.00	4,409.00	211.00	
1000-0000-2320-526400-900 Unemployment Superintendent	34.24	72.00	84.00	12.00	
1000-0000-2320-526800-900 Unemployment Admin Asst	59.07	72.00	84.00	12.00	
1000-0000-2320-527400-900 Workers Comp - Superintendent	560.00	1,360.00	1,226.00	(134.00)	
1000-0000-2320-527800-900 Workers Comp - Admin Asst	572.00	830.00	750.00	(80.00)	
1000-0000-2320-533000-900 Prof Employee Training	0.00	0.00	2,000.00	2,000.00	
1000-0000-2320-534500-900 Legal Fees	1,573.07	5,000.00	7,000.00	2,000.00	
1000-0000-2320-543900-900 Contracted Repairs & Maint	2,613.99	3,700.00	3,700.00	0.00	
1000-0000-2320-544400-900 Leases and Rentals - Supers office	1,798.70	1,800.00	1,800.00	0.00	
1000-0000-2320-552000-900 Insurance	600.00	800.00	1,000.00	200.00	
1000-0000-2320-553100-900 Postage	3,026.60	3,000.00	4,000.00	1,000.00	
1000-0000-2320-554000-900 Advertising	333.01	1,000.00	1,000.00	0.00	
1000-0000-2320-558000-900 Travel	500.00	550.00	550.00	0.00	
1000-0000-2320-558100-900 Travel - Professional Development	1,167.10	2,500.00	3,000.00	500.00	
1000-0000-2320-560000-900 Supplies	1,603.50	2,500.00	2,500.00	0.00	
1000-0000-2320-564000-900 Books	0.00	200.00	200.00	0.00	
1000-0000-2320-565000-900 Technology Related Supplies	0.00	100.00	100.00	0.00	
1000-0000-2320-573400-900 Technology Related Hardware	0.00	1,500.00	1,500.00	0.00	
1000-0000-2320-573500-900 Technology Related Software	0.00	100.00	100.00	0.00	
1000-0000-2320-581000-900 Dues & Registrations	1,650.00	2,500.00	2,500.00	0.00	
Total Superintendent's Office	\$122,971.26	\$166,043.00	\$178,443.00	\$12,400.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
Central Office Business Functi					
1000-0000-2500-510500-900 Bookkeeper/Payroll Clerk Salary	34,432.56	44,387.00	41,600.00	(2,787.00)	
1000-0000-2500-521500-900 Health Insurance Bookkeeper/Payroll Cler	8,969.04	9,112.00	9,370.00	258.00	
1000-0000-2500-522500-900 Fica/Medicare Bookkeeper/Payroll Clerk	2,462.57	3,396.00	3,183.00	(213.00)	
1000-0000-2500-523500-900 MSRS-PLD Bookkeeper/Payroll Clerk	3,443.28	4,483.00	4,285.00	(198.00)	
1000-0000-2500-526500-900 Unemploment Bookkeeper/Payroll Clerk	72.01	72.00	84.00	12.00	
1000-0000-2500-527500-900 Workers Comp Bookkeeper/Payroll Clerk	704.00	887.00	728.00	(159.00)	
1000-0000-2500-533000-900 Professional Employee Training	0.00	0.00	2,000.00	2,000.00	
1000-0000-2500-534600-900 Audit	10,000.00	10,000.00	10,000.00	0.00	
1000-0000-2500-543000-900 Contracted Services	6,300.00	6,500.00	6,500.00	0.00	
1000-0000-2500-543200-900 Technology Related Contracted Services	13,340.18	14,007.00	20,800.00	6,793.00	
1000-0000-2500-558100-900 Travel For Professional	0.00	500.00	500.00	0.00	
1000-0000-2500-560000-900 Supplies	1,803.54	2,500.00	2,500.00	0.00	
1000-0000-2500-573500-900 Technology Related Software	0.00	200.00	200.00	0.00	
1000-0000-2500-581100-900 Admin Bank Fees	1,691.11	2,500.00	2,500.00	0.00	
Total Central Office Business	\$83,218.29	\$98,544.00	\$104,250.00	\$5,706.00	
School Board					
1000-0000-2310-515000-900 School Board Stipends	5,200.00	5,200.00	5,200.00	0.00	
1000-0000-2310-522000-900 Fica/ Medicare - Stipends	397.80	398.00	400.00	2.00	
1000-0000-2310-527000-900 Workers Comp - Stipends	86.00	90.00	90.00	0.00	
1000-0000-2310-558000-900 Travel	991.84	1,900.00	2,000.00	100.00	
1000-0000-2310-560000-900 Supplies	162.95	400.00	400.00	0.00	
1000-0000-2310-581000-900 Dues and Fees	2,070.00	2,102.00	2,298.00	196.00	
1000-0000-2310-581400-900 School Board Conference Fees	388.00	1,000.00	1,000.00	0.00	
1000-0000-2579-595000-900 Retiree Health Insurance	587,676.22	535,000.00	485,000.00	(50,000.00)	
Total School Board	\$596,972.81	\$546,090.00	\$496,388.00	\$(49,702.00)	
TOTAL SYSTEM ADMINISTRATION	\$803,162.36	\$810,677.00	\$779,081.00	\$(31,596.00)	
Granite St Principal's Office					
1000-0000-2400-510400-110 Principal Salary	18,000.00	64,650.00	66,590.00	1,940.00	
1000-0000-2400-510500-110 Asst Principal Salary	57,650.00	0.00	0.00	0.00	
1000-0000-2400-511800-110 Secretary Salary	38,527.91	38,893.00	39,271.00	378.00	
1000-0000-2400-512320-110 Substitute Salary	0.00	0.00	500.00	500.00	
1000-0000-2400-515000-110 Stipends - Head Teacher	1,000.00	0.00	1,000.00	1,000.00	
1000-0000-2400-521400-110 Health Insurance Principal	0.00	0.00	9,370.00	9,370.00	
1000-0000-2400-521800-110 Health Insurance Secretary	10,718.87	9,112.00	9,370.00	258.00	
1000-0000-2400-522000-110 Fica/ Medicare Head Teacher Stipends	14.50	15.00	15.00	0.00	
1000-0000-2400-522320-110 Fica / Medicare Subs	0.00	0.00	40.00	40.00	
1000-0000-2400-522400-110 Fica / Medicare Principal	261.04	938.00	966.00	28.00	
1000-0000-2400-522500-110 Fica/Medicare Asst Principal	835.90	0.00	0.00	0.00	
1000-0000-2400-522800-110 Fica/ Medicare Secretary	2,783.03	2,975.00	3,005.00	30.00	
1000-0000-2400-523000-110 MSRSRETER	41.60	42.00	42.00	0.00	
1000-0000-2400-523400-110 MSRSRETER	0.00	2,690.00	2,558.00	(132.00)	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-0000-2400-523500-110 MSRSRETER	2,398.24	0.00	0.00	0.00	
1000-0000-2400-525400-110 Professional Credit Reimb Principal	8,851.60	2,670.00	0.00	(2,670.00)	
1000-0000-2400-526000-110 Unemployment Stipends	0.00	6.00	7.00	1.00	
1000-0000-2400-526320-110 Unemployment Subs	0.00	0.00	4.00	4.00	
1000-0000-2400-526400-110 Unemployment Principal	12.48	72.00	84.00	12.00	
1000-0000-2400-526500-110 Unemployment Asst Principal	64.42	0.00	0.00	0.00	
1000-0000-2400-526800-110 Unemployment Secretary	72.01	72.00	84.00	12.00	
1000-0000-2400-527000-110 Workers Comp Stipends	17.00	20.00	20.00	0.00	
1000-0000-2400-527320-110 Workers Comp Subs	0.00	0.00	10.00	10.00	
1000-0000-2400-527400-110 Workers Comp Principal	297.00	1,293.00	1,165.00	(128.00)	
1000-0000-2400-527500-110 Workers Comp Asst Principal	935.00	0.00	0.00	0.00	
1000-0000-2400-527800-110 Workers Comp Secretary	632.00	642.00	688.00	46.00	
1000-0000-2400-543900-110 Contracted Repairs & Maint	530.82	1,000.00	1,000.00	0.00	
1000-0000-2400-544400-110 Leases (Copier)	1,793.00	1,800.00	2,000.00	200.00	
1000-0000-2400-553100-110 Postage	525.00	600.00	600.00	0.00	
1000-0000-2400-558000-110 Travel	150.00	425.00	600.00	175.00	
1000-0000-2400-558100-110 Travel for Professional Development	0.00	400.00	400.00	0.00	
1000-0000-2400-560000-110 Supplies	240.02	600.00	600.00	0.00	
1000-0000-2400-581000-110 Dues and Fees	315.00	1,000.00	500.00	(500.00)	
1000-0000-2510-534600-110 Audit - Granite	180.00	180.00	200.00	20.00	
Total Granite St Principal Off	\$146,846.44	\$130,095.00	\$140,689.00	\$10,594.00	
Stearns Principal's Office					
1000-0000-2400-510400-310 Principal Salary	18,000.00	65,350.00	67,310.00	1,960.00	
1000-0000-2400-510500-310 Asst Principal Salary	58,349.50	0.00	0.00	0.00	
1000-0000-2400-511800-310 Secretary Salary	38,517.70	38,893.00	39,271.00	378.00	
1000-0000-2400-511810-310 Clerical Ed Tech Salary	24,995.07	25,283.00	25,570.00	287.00	
1000-0000-2400-515000-310 Stipend - Head Teacher	1,000.00	1,000.00	1,000.00	0.00	
1000-0000-2400-521400-310 Health Insurance H.S. Principal	0.00	9,112.00	9,370.00	258.00	
1000-0000-2400-521500-310 Health Insurance Asst Principal	8,969.04	0.00	0.00	0.00	
1000-0000-2400-521800-310 Health Insurance Secretary	20,267.80	20,537.00	21,118.00	581.00	
1000-0000-2400-521810-310 Health Insurance Clerical Ed Tech	24,668.50	24,996.00	25,704.00	708.00	
1000-0000-2400-522000-310 Fica/Medicare Head Teacher	12.29	15.00	15.00	0.00	
1000-0000-2400-522400-310 Fica / Medicare Principal	261.04	948.00	976.00	28.00	
1000-0000-2400-522500-310 Fica/ Medicare Asst Principal	813.64	0.00	0.00	0.00	
1000-0000-2400-522800-310 Fica/ Medicare Secretary	2,624.51	2,975.00	3,004.00	29.00	
1000-0000-2400-522810-310 Fica/ Medicare Clerical Ed Tech	1,441.86	1,934.00	1,956.00	22.00	
1000-0000-2400-523000-310 MSRSRETER	41.58	40.00	40.00	0.00	
1000-0000-2400-523400-310 MSRSRETER	0.00	2,720.00	2,585.00	(135.00)	
1000-0000-2400-523500-310 MSRSRETER	2,427.36	0.00	0.00	0.00	
1000-0000-2400-523800-310 MSRS-PLD Secretary	4,574.14	3,890.00	4,045.00	155.00	
1000-0000-2400-523810-310 MSRS PLD/Clerical Ed Tech	0.00	2,528.00	2,634.00	106.00	
1000-0000-2400-525400-310 Professional Credit Reimb Principal	0.00	4,600.00	1,500.00	(3,100.00)	
1000-0000-2400-525500-310 Prof Credit Reimb - Asst Principal	2,978.03	0.00	0.00	0.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-0000-2400-526000-310 Unemployment - Head Teacher	2.02	3.00	3.00	0.00	
1000-0000-2400-526400-310 Unemployment Principal	12.45	72.00	84.00	12.00	
1000-0000-2400-526500-310 Unemployment Asst Principal	62.76	0.00	0.00	0.00	
1000-0000-2400-526800-310 Unemployment Secretary	72.03	72.00	84.00	12.00	
1000-0000-2400-526810-310 Unemployment Clerical Ed Tech	64.45	72.00	84.00	12.00	
1000-0000-2400-527000-310 Workers Comp Head Teacher	80.00	18.00	18.00	0.00	
1000-0000-2400-527400-310 Workers Comp Principal	297.00	1,307.00	1,178.00	(129.00)	
1000-0000-2400-527500-310 Workers Comp Asst Principal	963.00	0.00	0.00	0.00	
1000-0000-2400-527800-310 Workers Comp Secretary	632.00	642.00	688.00	46.00	
1000-0000-2400-527810-310 Workers Comp Clerical Ed Tech	408.00	418.00	448.00	30.00	
1000-0000-2400-533000-310 Prof. Employee Training	0.00	600.00	600.00	0.00	
1000-0000-2400-543900-310 Contracted Repairs & Maint	530.82	993.00	600.00	(393.00)	
1000-0000-2400-544400-310 Leases (Copier)	1,793.00	1,793.00	1,793.00	0.00	
1000-0000-2400-553100-310 Postage	2,250.00	2,000.00	2,500.00	500.00	
1000-0000-2400-558000-310 Travel	29.92	1,500.00	500.00	(1,000.00)	
1000-0000-2400-558100-310 Travel for Professional Development	0.00	500.00	1,000.00	500.00	
1000-0000-2400-560000-310 Supplies	255.40	300.00	300.00	0.00	
1000-0000-2400-581000-310 Dues and Fees	565.00	650.00	650.00	0.00	
1000-0000-2510-534600-310 Audit - High School	400.00	500.00	500.00	0.00	
Total Stearns Principals Off	\$218,359.91	\$216,261.00	\$217,128.00	\$867.00	
TOTAL SCHOOL ADMINISTRATION	\$365,206.35	\$346,356.00	\$357,817.00	\$11,461.00	
PreK-2 Instruction					
1000-1120-1000-510100-110 K-2 Teacher Salaries	258,500.00	272,000.00	288,000.00	16,000.00	
1000-1120-1000-521100-110 Health Insurance - K-2 Teachers	56,412.70	59,105.00	70,147.00	11,042.00	
1000-1120-1000-522100-110 Fica/ Medicare K-2 Teachers	3,560.19	3,944.00	4,176.00	232.00	
1000-1120-1000-523100-110 MSRSRETER	10,753.61	11,315.00	11,060.00	(255.00)	
1000-1120-1000-526100-110 Unemployment K-2 Teachers	421.44	432.00	504.00	72.00	
1000-1120-1000-527100-110 Workers Comp K-2 Teachers	4,413.00	5,440.00	5,040.00	(400.00)	
1000-1120-1000-533000-110 Professional Employee Training	0.00	1,300.00	1,000.00	(300.00)	
1000-1120-1000-561000-110 Supplies K-2	4,896.25	6,000.00	6,000.00	0.00	
1000-1120-1000-564000-110 Textbooks	423.22	2,000.00	30,000.00	28,000.00	
1000-1120-2700-551000-110 Instructional Field Trips	0.00	500.00	900.00	400.00	
1000-1121-1000-510100-110 PreK Teacher Salaries	76,380.00	84,000.00	89,000.00	5,000.00	
1000-1121-1000-510200-110 PreK Ed Tech Salaries	36,186.31	64,802.00	44,870.00	(19,932.00)	
1000-1121-1000-512300-110 PreK Substitute Salaries	16,166.25	0.00	5,000.00	5,000.00	
1000-1121-1000-521100-110 Health Insurance - PreK Teachers	23,087.38	25,239.00	25,953.00	714.00	
1000-1121-1000-522100-110 Fica/ Medicare PreK Teachers	1,032.63	1,218.00	1,292.00	74.00	
1000-1121-1000-522200-110 Fica/ Medicare PreK Ed Techs	524.65	940.00	650.00	(290.00)	
1000-1121-1000-522300-110 Fica/ Medicare PreK Substitutes	1,213.57	0.00	400.00	400.00	
1000-1121-1000-523100-110 MSRSRETER	3,178.40	3,495.00	3,418.00	(77.00)	
1000-1121-1000-523200-110 MSRSRETER	1,422.11	2,613.00	1,646.00	(967.00)	
1000-1121-1000-523300-110 MSRSRETER	6.52	0.00	50.00	50.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20	Current FY21	Proposed FY22	Difference	Notes
	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
1000-1121-1000-526100-110 Unemployment PreK Teachers	128.27	144.00	168.00	24.00	
1000-1121-1000-526200-110 Unemployment PreK Ed Techs	145.93	216.00	168.00	(48.00)	
1000-1121-1000-526300-110 Unemployment PreK Substitutes	97.03	0.00	35.00	35.00	
1000-1121-1000-527100-110 Workers Comp PreK Teachers	1,270.00	1,680.00	1,558.00	(122.00)	
1000-1121-1000-527200-110 Workers Comp PreK Ed Techs	799.00	1,296.00	750.00	(546.00)	
1000-1121-1000-527300-110 Workers Comp PreK Substitutes	0.00	0.00	80.00	80.00	
Total PreK-2 Instruction	\$501,018.46	\$547,679.00	\$591,865.00	\$44,186.00	
3-5 Instruction					
1000-1100-1000-510100-110 3-5 Teacher Salaries	364,212.28	389,375.00	439,500.00	50,125.00	
1000-1100-1000-512300-110 Substitute Salaries	8,369.25	10,000.00	10,000.00	0.00	
1000-1100-1000-515000-110 Stipends	6,319.00	1,200.00	6,800.00	5,600.00	
1000-1100-1000-521100-110 Health Insurance Teachers	98,557.30	100,110.00	105,384.00	5,274.00	
1000-1100-1000-522000-110 Fica/ Medicare Stipends	87.18	18.00	100.00	82.00	
1000-1100-1000-522100-110 Fica/ Medicare Teachers	4,981.66	5,646.00	6,373.00	727.00	
1000-1100-1000-522300-110 Fica/Medicare Substitutes	544.80	765.00	770.00	5.00	
1000-1100-1000-523000-110 MSRSRETER	262.86	50.00	260.00	210.00	
1000-1100-1000-523100-110 MSRSRETER	13,497.64	16,198.00	16,877.00	679.00	
1000-1100-1000-523300-110 MSRSRETER	62.30	70.00	70.00	0.00	
1000-1100-1000-525100-110 Tuition Reimbursement Teachers	2,330.00	5,400.00	9,400.00	4,000.00	
1000-1100-1000-526000-110 Unemployment Stipends	2.24	8.00	48.00	40.00	
1000-1100-1000-526100-110 Unemployment Teachers	654.16	594.00	778.00	184.00	
1000-1100-1000-526300-110 Unemployment Substitutes	49.95	72.00	70.00	(2.00)	
1000-1100-1000-527000-110 Workers Comp Stipends	20.00	20.00	100.00	80.00	
1000-1100-1000-527100-110 Workers Comp Teachers	4,628.00	7,788.00	7,690.00	(98.00)	
1000-1100-1000-527300-110 Workers Comp Substitutes	165.00	170.00	170.00	0.00	
1000-1100-1000-543900-110 Contracted Repairs & Maint	530.82	1,000.00	1,000.00	0.00	
1000-1100-1000-544400-110 Leases (Copier)	1,793.00	1,800.00	1,800.00	0.00	
1000-1100-1000-558100-110 Travel For Professional	300.00	600.00	600.00	0.00	
1000-1100-1000-561000-110 Supplies	17,767.61	15,600.00	19,000.00	3,400.00	
1000-1100-1000-564000-110 Textbooks	182.88	1,000.00	1,000.00	0.00	
1000-1100-1000-573000-110 Equipment	0.00	300.00	300.00	0.00	
1000-1100-1000-581000-110 Dues & Fees	6,075.00	6,100.00	7,700.00	1,600.00	
1000-1100-2700-551000-110 Instructional Field Trips	0.00	1,000.00	2,500.00	1,500.00	
Total 3-5 Instruction	\$531,392.93	\$564,884.00	\$638,290.00	\$73,406.00	
6-8 Instruction					
1000-1100-1000-510100-160 6-8 Teacher Salaries	310,125.00	303,125.00	315,875.00	12,750.00	
1000-1100-1000-512300-160 Substitute Salaries	2,210.75	6,000.00	6,000.00	0.00	
1000-1100-1000-515000-160 Stipends	4,519.00	400.00	5,000.00	4,600.00	
1000-1100-1000-521100-160 Health Insurance - Teachers	84,836.30	86,440.00	91,230.00	4,790.00	
1000-1100-1000-522000-160 Fica/ Medicare Stipends	64.85	6.00	73.00	67.00	
1000-1100-1000-522100-160 Fica/ Medicare Teachers	4,230.19	4,396.00	4,580.00	184.00	
1000-1100-1000-522300-160 Fica/Medicare Substitutes	113.87	460.00	460.00	0.00	

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Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-1100-1000-523000-160 MSRSRETER	187.98	17.00	192.00	175.00	
1000-1100-1000-523100-160 MSRSRETER	12,349.90	12,610.00	12,130.00	(480.00)	
1000-1100-1000-523300-160 MSRSRETER	51.33	120.00	100.00	(20.00)	
1000-1100-1000-525100-160 Tuition Reimb Teachers	6,269.27	11,823.00	10,968.00	(855.00)	
1000-1100-1000-526000-160 Unemployment Stipends	0.05	2.00	35.00	33.00	
1000-1100-1000-526100-160 Unemployment Teachers	480.42	468.00	546.00	78.00	
1000-1100-1000-526300-160 Unemployment Substitutes	10.05	36.00	42.00	6.00	
1000-1100-1000-527000-160 Workers Comp Stipends	0.00	8.00	50.00	42.00	
1000-1100-1000-527100-160 Workers Comp Teachers	4,038.00	6,063.00	5,528.00	(535.00)	
1000-1100-1000-527320-160 Workers Comp Substitutes	84.00	120.00	105.00	(15.00)	
1000-1100-1000-533000-160 Professional Employee Training	100.00	1,015.00	735.00	(280.00)	
1000-1100-1000-543900-160 Contracted Repairs & Maint	530.82	993.00	600.00	(393.00)	
1000-1100-1000-544400-160 Leases (Copier)	1,793.00	1,793.00	1,793.00	0.00	
1000-1100-1000-558000-160 Travel	300.00	300.00	300.00	0.00	
1000-1100-1000-558100-160 Travel For Professional	128.48	963.00	584.00	(379.00)	
1000-1100-1000-561000-160 Supplies	6,795.87	6,882.00	6,441.00	(441.00)	
1000-1100-1000-564000-160 Textbooks	3,362.30	1,449.00	650.00	(799.00)	
1000-1100-1000-565000-160 Technology Related Supplies	298.95	199.00	2,100.00	1,901.00	
1000-1100-1000-573000-160 Equipment	5,179.00	2,067.00	0.00	(2,067.00)	
1000-1100-1000-581000-160 Dues and Fees	0.00	300.00	350.00	50.00	
1000-1100-2700-551000-160 Instructional Field Trips	0.00	3,520.00	3,300.00	(220.00)	
Total 6-8 Instruction	\$448,059.38	\$451,575.00	\$469,767.00	\$18,192.00	
9-12 Instruction					
1000-1200-1000-510100-310 9-12 Teacher Salaries	455,613.87	509,500.00	538,750.00	29,250.00	
1000-1200-1000-512300-310 Substitute Salaries	10,495.50	18,000.00	18,000.00	0.00	
1000-1200-1000-515000-310 Stipends	2,600.00	1,600.00	4,000.00	2,400.00	
1000-1200-1000-521100-310 Health Insurance Teachers	105,818.34	107,490.00	110,530.00	3,040.00	
1000-1200-1000-522000-310 Fica/ Medicare Stipends	37.70	24.00	58.00	34.00	
1000-1200-1000-522100-310 Fica/ Medicare Teachers	6,239.73	5,906.00	7,812.00	1,906.00	
1000-1200-1000-522300-310 Fica/ Medicare Substitutes	591.38	1,200.00	1,200.00	0.00	
1000-1200-1000-523000-310 MSRSRETER	108.17	68.00	154.00	86.00	
1000-1200-1000-523100-310 MSRSRETER	18,953.80	21,196.00	20,688.00	(508.00)	
1000-1200-1000-523300-310 MSRSRETER	94.52	300.00	100.00	(200.00)	
1000-1200-1000-525100-310 Tuition Reimb Teachers	11,747.01	15,974.00	20,068.00	4,094.00	
1000-1200-1000-526000-310 Unemployment Stipends	0.00	10.00	28.00	18.00	
1000-1200-1000-526100-310 Unemployment Teachers	867.50	846.00	987.00	141.00	
1000-1200-1000-526300-310 Unemployment Substitutes	52.38	108.00	110.00	2.00	
1000-1200-1000-527000-310 Workers Comp Stipends	10.00	30.00	70.00	40.00	
1000-1200-1000-527100-310 Workers Comp Teachers	6,466.00	10,190.00	9,428.00	(762.00)	
1000-1200-1000-527300-310 Workers Comp Substitutes	298.00	300.00	300.00	0.00	
1000-1200-1000-533000-310 Professional Employee Training	225.00	850.00	730.00	(120.00)	
1000-1200-1000-534000-310 Other Professional Services	900.00	0.00	0.00	0.00	
1000-1200-1000-543900-310 Contracted Repairs & Maint	3,392.16	3,493.00	3,100.00	(393.00)	

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1000-1200-1000-54400-310 Leases (Copier) 9-12	1,793.00	1,793.00	1,793.00	0.00	
1000-1200-1000-558100-310 Travel For Professional	0.00	1,612.00	860.00	(752.00)	
1000-1200-1000-561000-310 Supplies	8,867.88	12,861.00	13,020.00	159.00	
1000-1200-1000-564000-310 Textbooks	13,781.92	4,092.00	4,204.00	112.00	
1000-1200-1000-565000-310 Technology Related Supplies	1,455.56	0.00	860.00	860.00	
1000-1200-1000-573000-310 Equipment	3,768.08	1,000.00	3,000.00	2,000.00	
1000-1200-1000-581000-310 Dues and Fees	1,505.00	2,361.00	2,056.00	(305.00)	
1000-1200-2700-551000-310 Instructional Field Trips	0.00	1,950.00	1,950.00	0.00	
Total 9-12 Instruction	\$655,682.50	\$722,754.00	\$763,856.00	\$41,102.00	
Gifted & Talented PreK-8					
1000-4900-1000-510100-160 Teacher Salary	30,689.98	32,670.00	34,320.00	1,650.00	
1000-4900-1000-521100-160 Health Insurance - Teacher	5,950.80	6,105.00	6,185.00	80.00	
1000-4900-1000-522100-160 Fica/Medicare - Teacher	427.14	477.00	498.00	21.00	
1000-4900-1000-523100-160 MSRSRETER	1,276.78	1,360.00	1,318.00	(42.00)	
1000-4900-1000-525100-160 Tuition Reimb Teacher	0.00	1,651.00	1,836.00	185.00	
1000-4900-1000-526100-160 Unemployment - Teacher	93.02	48.00	56.00	8.00	
1000-4900-1000-527100-160 Workers Comp -Teacher	496.00	650.00	600.00	(50.00)	
1000-4900-1000-533000-160 Professional Employee Training	0.00	264.00	264.00	0.00	
1000-4900-1000-558100-160 Travel for Professional Development	0.00	103.00	103.00	0.00	
1000-4900-1000-561000-160 Supplies	1,059.37	835.00	780.00	(55.00)	
1000-4900-1000-564000-160 Books	184.12	403.00	198.00	(205.00)	
1000-4900-1000-565000-160 Technology Related Supplies	195.96	0.00	0.00	0.00	
1000-4900-1000-573000-160 Equipment	0.00	76.00	76.00	0.00	
1000-4900-1000-581000-160 Dues & Fees	0.00	1,169.00	660.00	(509.00)	
1000-4900-2700-551000-160 Instructional Field Trips	0.00	1,320.00	4,686.00	3,366.00	
Total Gifted & Talented PreK-8	\$40,373.17	\$47,131.00	\$51,580.00	\$4,449.00	
Gifted & Talented 9-12					
1000-4900-1000-510100-310 Teacher Salary	15,810.02	16,830.00	17,680.00	850.00	
1000-4900-1000-521100-310 Health Insurance - Teacher	3,042.86	3,007.00	3,186.00	179.00	
1000-4900-1000-522100-310 Fica/Medicare -Teacher	220.05	244.00	256.00	12.00	
1000-4900-1000-523100-310 MSRSRETER	657.62	700.00	680.00	(20.00)	
1000-4900-1000-525100-310 Tuition Reimb Teacher	0.00	851.00	946.00	95.00	
1000-4900-1000-526100-310 Unemployment -Teacher	47.95	24.00	30.00	6.00	
1000-4900-1000-526300-310 Unemployment Substitute	0.00	0.00	300.00	300.00	
1000-4900-1000-527100-310 Workers Comp -Teacher	255.00	336.00	0.00	(336.00)	
1000-4900-1000-533000-310 Professional Employee Training	100.00	136.00	136.00	0.00	
1000-4900-1000-558100-310 Travel for Professional Development	514.16	53.00	53.00	0.00	
1000-4900-1000-561000-310 Supplies	937.00	430.00	402.00	(28.00)	
1000-4900-1000-564000-310 Books	97.00	207.00	102.00	(105.00)	
1000-4900-1000-573000-310 Equipment	0.00	39.00	39.00	0.00	
1000-4900-1000-581000-310 Dues & Fees	0.00	602.00	340.00	(262.00)	
1000-4900-2700-551000-310 Instructional Field Trips	1,275.00	680.00	2,414.00	1,734.00	

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Total Gifted & Talented 9-12	\$22,956.66	\$24,139.00	\$26,564.00	\$2,425.00	
ESL 9-12					
1000-4100-1000-510100-310 ESL Teacher 9-12	32,911.50	35,500.00	37,375.00	1,875.00	
1000-4100-1000-521100-310 Health Insurance - ESL Teacher 9-12	2,279.20	2,460.00	2,530.00	70.00	
1000-4100-1000-522100-310 Fica/Medicare - Teacher	470.16	515.00	542.00	27.00	
1000-4100-1000-523100-310 MSRSRETER	1,368.95	1,477.00	1,435.00	(42.00)	
1000-4100-1000-526100-310 Unemployment ESL teacher	67.73	54.00	63.00	9.00	
1000-4100-1000-527100-310 Workers Comp ESL Teacher	347.00	710.00	654.00	(56.00)	
1000-4100-1000-561000-310 Supplies	0.00	250.00	250.00	0.00	
Total ESL 9-12	\$37,444.54	\$40,966.00	\$42,849.00	\$1,883.00	
TOTAL REGULAR INSTRUCTION	\$2,236,927.64	\$2,399,128.00	\$2,584,771.00	\$185,643.00	
Special Services Office					
1000-2300-1000-556300-110 Tuition to Private Sources	135,677.00	200,000.00	170,000.00	(30,000.00)	
1000-2500-2330-510400-900 Administrator Salary	15,000.00	25,000.00	25,750.00	750.00	
1000-2500-2330-510600-900 Special Ed Coordinator Salaries	3,720.00	4,500.00	4,500.00	0.00	
1000-2500-2330-522400-900 Fica/ Medicare - Administrator	217.36	363.00	374.00	11.00	
1000-2500-2330-522600-900 Fica/Medicare Special Ed Coordinator	53.94	70.00	70.00	0.00	
1000-2500-2330-523400-900 MSRSRETER	0.00	0.00	990.00	990.00	
1000-2500-2330-523600-900 MSRSRETER	154.75	190.00	190.00	0.00	
1000-2500-2330-526400-900 Unemployment - Administrator	12.83	72.00	84.00	12.00	
1000-2500-2330-526600-900 Unemployment Special Ed Coordinator	0.00	36.00	42.00	6.00	
1000-2500-2330-527400-900 Workers Comp Administrator	248.00	500.00	450.00	(50.00)	
1000-2500-2330-527600-900 Workers Comp Coordinator	80.00	70.00	70.00	0.00	
1000-2500-2330-534400-900 Legal Fees	887.21	2,000.00	4,000.00	2,000.00	
1000-2500-2330-544400-900 Lease	0.00	225.00	225.00	0.00	
1000-2500-2330-553100-900 Postage	350.00	400.00	425.00	25.00	
1000-2500-2330-560000-900 Supplies	546.30	600.00	700.00	100.00	
1000-2500-2330-564000-900 Textbooks	150.00	150.00	150.00	0.00	
1000-2500-2330-581000-900 Dues and Fees	415.00	500.00	500.00	0.00	
Total Special Services Office	\$157,512.39	\$234,676.00	\$208,520.00	\$(26,156.00)	
K-8 Special Ed Resource Room					
1000-2200-1000-510100-110 Special Ed Teacher Salaries	172,674.22	181,425.00	209,250.00	27,825.00	
1000-2200-1000-510200-110 Ed Tech Salaries	113,235.15	143,920.00	139,183.00	(4,737.00)	
1000-2200-1000-512300-110 Substitute Salaries	7,931.50	8,000.00	8,000.00	0.00	
1000-2200-1000-521100-110 Health Insurance Teacher	38,298.12	41,005.00	42,165.00	1,160.00	
1000-2200-1000-522100-110 Fica/ Medicare Teacher	2,394.04	2,631.00	3,035.00	404.00	
1000-2200-1000-522200-110 Fica/ Medicare Ed Techs	2,211.30	3,672.00	2,424.00	(1,248.00)	
1000-2200-1000-522300-110 Fica/Medicare Substitutes	514.15	580.00	580.00	0.00	
1000-2200-1000-523100-110 MSRSRETER	7,183.23	7,548.00	8,036.00	488.00	
1000-2200-1000-523200-110 MSRSRETER	4,016.67	5,602.00	5,114.00	(488.00)	
1000-2200-1000-523300-110 MSRSRETER	53.27	40.00	50.00	10.00	

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1000-2200-1000-525100-110 Tuition Reimbursement Teachers	7,165.56	12,775.00	12,600.00	(175.00)	
1000-2200-1000-525200-110 Tuition Reimbursement Ed Techs	0.00	28,500.00	9,000.00	(19,500.00)	
1000-2200-1000-526100-110 Unemployment Teacher	317.28	324.00	378.00	54.00	
1000-2200-1000-526200-110 Unemployment Ed Techs	542.86	578.00	610.00	32.00	
1000-2200-1000-526300-110 Unemployment Subs	43.99	48.00	48.00	0.00	
1000-2200-1000-527100-110 Workers Comp Teacher	2,924.00	3,630.00	3,328.00	(302.00)	
1000-2200-1000-527200-110 Workers Comp Ed Techs	1,746.00	2,878.00	2,436.00	(442.00)	
1000-2200-1000-527300-110 Workers Comp Substitutes	100.00	160.00	150.00	(10.00)	
1000-2200-1000-533000-110 Professional Employee Training	150.00	1,125.00	1,125.00	0.00	
1000-2200-1000-558100-110 Travel For Professional	169.99	675.00	675.00	0.00	
1000-2200-1000-561000-110 Supplies	2,158.25	1,350.00	1,400.00	50.00	
1000-2200-1000-564000-110 Books	354.90	1,000.00	1,200.00	200.00	
Total K-8 Spec Ed Res Room	\$364,184.48	\$447,466.00	\$450,787.00	\$3,321.00	
K-8 Spec Ed Self Contained					
1000-2300-1000-510100-110 Special Ed Teacher Salaries	36,000.00	39,500.00	42,000.00	2,500.00	
1000-2300-1000-510200-110 Ed Tech Salaries	30,439.28	35,108.00	35,963.00	855.00	
1000-2300-1000-512300-110 Substitute Salaries	322.00	1,000.00	1,000.00	0.00	
1000-2300-1000-521100-110 Health Insurance Teacher	8,992.88	9,112.00	9,370.00	258.00	
1000-2300-1000-522100-110 Fica/ Medicare Teacher	483.35	573.00	609.00	36.00	
1000-2300-1000-522200-110 Fica/ Medicare Ed Techs	441.36	510.00	522.00	12.00	
1000-2300-1000-522300-110 Fica/Medicare Substitutes	14.89	78.00	78.00	0.00	
1000-2300-1000-523100-110 MSRSRETER	1,497.60	1,644.00	1,613.00	(31.00)	
1000-2300-1000-523200-110 MSRSRETER	1,183.10	1,462.00	1,305.00	(157.00)	
1000-2300-1000-523300-110 MSRSRETER	2.99	40.00	40.00	0.00	
1000-2300-1000-525100-110 Tuition Reimbursement Teachers	857.80	3,650.00	3,600.00	(50.00)	
1000-2300-1000-526100-110 Unemployment Teacher	72.01	72.00	84.00	12.00	
1000-2300-1000-526200-110 Unemployment Ed Techs	170.57	144.00	168.00	24.00	
1000-2300-1000-526300-110 Unemployment Subs	1.93	10.00	10.00	0.00	
1000-2300-1000-527100-110 Workers Comp Teacher	578.00	790.00	735.00	(55.00)	
1000-2300-1000-527200-110 Workers Comp Ed Techs	257.00	700.00	630.00	(70.00)	
1000-2300-1000-527300-110 Workers Comp Subs	0.00	20.00	20.00	0.00	
1000-2300-1000-533000-110 Professional Employee Training	0.00	250.00	250.00	0.00	
1000-2300-1000-558100-110 Travel For Professional	169.99	150.00	150.00	0.00	
1000-2300-1000-561000-110 Supplies	968.76	300.00	300.00	0.00	
1000-2300-1000-564000-110 Books	261.33	250.00	250.00	0.00	
1000-2300-1000-573000-110 Equipment	299.00	0.00	0.00	0.00	
Total K-8 Spec Ed Self Contain	\$83,013.84	\$95,363.00	\$98,697.00	\$3,334.00	
K-8 Sp Ed Speech/Language					
1000-2800-2150-510100-110 Speech Teacher Salaries	44,000.00	47,000.00	49,000.00	2,000.00	
1000-2800-2150-521100-110 Health Insurance Speech Teacher	24,668.50	24,996.00	25,704.00	708.00	
1000-2800-2150-522100-110 Fica/ Medicare Speech Teacher	563.71	682.00	711.00	29.00	
1000-2800-2150-523100-110 MSRSRETER	1,830.40	1,956.00	1,882.00	(74.00)	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-2800-2150-525100-110 Tuition Reimbursement	1,246.34	3,650.00	3,600.00	(50.00)	
1000-2800-2150-526100-110 Unemployment Speech Teacher	72.01	72.00	84.00	12.00	
1000-2800-2150-527100-110 Workers Comp Speech Teacher	710.00	940.00	858.00	(82.00)	
1000-2800-2150-533000-110 Professional Employee Training	99.00	350.00	350.00	0.00	
1000-2800-2150-558000-110 Travel	50.00	100.00	100.00	0.00	
1000-2800-2150-558100-110 Travel For Professional	0.00	150.00	150.00	0.00	
1000-2800-2150-561000-110 Supplies	1,114.32	1,450.00	1,500.00	50.00	
1000-2800-2150-564000-110 Textbooks	248.56	375.00	375.00	0.00	
1000-2800-2150-581000-110 Dues and Fees	199.00	100.00	100.00	0.00	
Total K-8 Sp Ed Speech/Languag	\$74,801.84	\$81,821.00	\$84,414.00	\$2,593.00	
K-8 Sp Ed Homebound/Hospital					
1000-2400-1000-512330-110 Tutor Salaries	0.00	1,000.00	1,000.00	0.00	
1000-2400-1000-522330-110 Fica/ Medicare Tutors	0.00	15.00	15.00	0.00	
1000-2400-1000-523330-110 MSRSRETER	0.00	42.00	42.00	0.00	
1000-2400-1000-526330-110 Unemployment Tutors	0.00	6.00	6.00	0.00	
1000-2400-1000-527330-110 Workers Comp Tutors	0.00	17.00	17.00	0.00	
1000-2400-1000-534400-110 Contracted Services	0.00	1,500.00	1,500.00	0.00	
Total K-8 Sp Ed Homebound/Hosp	\$0.00	\$2,580.00	\$2,580.00	\$0.00	
K-8 Sp Ed Other Costs					
1000-2800-2140-534400-110 Contracted Psychological Services	2,585.00	10,000.00	10,000.00	0.00	
1000-2800-2140-561000-110 Supplies	0.00	0.00	500.00	500.00	
1000-2800-2160-510100-110 Occupational Therapist	36,486.37	39,468.00	41,500.00	2,032.00	
1000-2800-2160-522100-110 Fica/Medicare - OT	528.92	572.00	602.00	30.00	
1000-2800-2160-523100-110 MSRSRETER	1,517.76	1,642.00	1,593.00	(49.00)	
1000-2800-2160-526100-110 Unemployment - OT	152.17	112.00	84.00	(28.00)	
1000-2800-2160-527100-110 Workers Comp - OT	482.00	790.00	726.00	(64.00)	
1000-2800-2160-533000-110 Professional Employee Training	385.29	500.00	250.00	(250.00)	
1000-2800-2160-558100-110 Travel for Professional	0.00	400.00	200.00	(200.00)	
1000-2800-2160-561000-110 Supplies	926.74	1,000.00	900.00	(100.00)	
1000-2800-2160-564000-110 Textbooks	0.00	0.00	250.00	250.00	
1000-2800-2180-534400-110 Contracted Physical Therapy	9,049.50	14,000.00	14,000.00	0.00	
Total K-8 Sp Ed Other Services	\$52,113.75	\$68,484.00	\$70,605.00	\$2,121.00	
9-12 Spec Ed Resource Room					
1000-2200-1000-510100-310 Special Ed Teacher Salaries	54,250.00	58,000.00	61,750.00	3,750.00	
1000-2200-1000-510200-310 Ed Tech Salaries	73,994.21	81,537.00	82,605.00	1,068.00	
1000-2200-1000-512300-310 Substitute Salaries	1,206.50	2,000.00	2,000.00	0.00	
1000-2200-1000-521100-310 Health Insurance Teachers	14,207.60	14,396.00	14,804.00	408.00	
1000-2200-1000-522100-310 Fica / Medicare Teacher	743.93	700.00	745.00	45.00	
1000-2200-1000-522200-310 Fica/ Medicare Ed Techs	1,072.93	1,183.00	1,198.00	15.00	
1000-2200-1000-522300-310 Fica/Medicare Substitutes	74.64	150.00	150.00	0.00	
1000-2200-1000-523100-310 MSRSRETER	2,256.80	2,413.00	2,372.00	(41.00)	
1000-2200-1000-523200-310 MSRSRETER	2,974.20	3,392.00	3,057.00	(335.00)	

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1000-2200-1000-523300-310 MSRSRETER	2.75	20.00	20.00	0.00	
1000-2200-1000-525100-310 Tuition Reimbursement Teachers	4,677.00	5,475.00	5,400.00	(75.00)	
1000-2200-1000-525200-310 Tuition Reimbursement Ed Techs	0.00	15,200.00	7,500.00	(7,700.00)	
1000-2200-1000-526100-310 Unemployment Teacher	107.76	108.00	126.00	18.00	
1000-2200-1000-526200-310 Unemployment Ed Techs	263.16	288.00	336.00	48.00	
1000-2200-1000-526300-310 Unemployment Subs	7.12	12.00	12.00	0.00	
1000-2200-1000-527100-310 Workers Comp Teacher	870.00	1,160.00	1,080.00	(80.00)	
1000-2200-1000-527200-310 Workers Comp Ed Techs	1,118.00	1,630.00	1,446.00	(184.00)	
1000-2200-1000-527300-310 Workers Comp Substitutes	33.00	40.00	40.00	0.00	
1000-2200-1000-533000-310 Professional Employee Training	0.00	125.00	225.00	100.00	
1000-2200-1000-558100-310 Travel For Professional	0.00	75.00	350.00	275.00	
1000-2200-1000-561000-310 Supplies	340.14	450.00	500.00	50.00	
1000-2200-1000-564000-310 Books	312.14	375.00	375.00	0.00	
Total 9-12 Sp Ed Resource Room	\$158,511.88	\$188,729.00	\$186,091.00	\$(2,638.00)	
9-12 Spec Ed Self Contained					
1000-2300-1000-510100-310 Spec Ed Teacher Salaries	46,500.00	49,500.00	52,000.00	2,500.00	
1000-2300-1000-510200-310 Ed Tech Salaries	54,373.82	56,400.00	57,468.00	1,068.00	
1000-2300-1000-512300-310 Substitute Salaries	1,570.00	1,000.00	1,000.00	0.00	
1000-2300-1000-521100-310 Health Insurance Teacher	8,992.88	9,112.00	9,370.00	258.00	
1000-2300-1000-522100-310 Fica/Medicare Teacher	647.15	718.00	754.00	36.00	
1000-2300-1000-522200-310 Fica/ Medicare Ed Techs	1,832.53	1,838.00	1,880.00	42.00	
1000-2300-1000-522300-310 Fica/Medicare Substitutes	112.77	80.00	80.00	0.00	
1000-2300-1000-523100-310 MSRSRETER	1,934.40	2,060.00	1,997.00	(63.00)	
1000-2300-1000-523200-310 MSRSRETER	1,498.96	1,620.00	1,444.00	(176.00)	
1000-2300-1000-525100-310 Tuition Reimbursement Teachers	0.00	1,875.00	0.00	(1,875.00)	
1000-2300-1000-526100-310 Unemployment Teacher	71.98	72.00	84.00	12.00	
1000-2300-1000-526200-310 Unemployment Ed Techs	226.74	216.00	252.00	36.00	
1000-2300-1000-526300-310 Unemployment Subs	8.33	10.00	10.00	0.00	
1000-2300-1000-527100-310 Workers Comp Teacher	750.00	990.00	910.00	(80.00)	
1000-2300-1000-527200-310 Workers Comp Ed Techs	898.00	1,128.00	1,006.00	(122.00)	
1000-2300-1000-527300-310 Workers Comp Subs	0.00	20.00	20.00	0.00	
1000-2300-1000-533000-310 Professional Employee Training	0.00	250.00	250.00	0.00	
1000-2300-1000-558000-310 Travel	50.00	0.00	0.00	0.00	
1000-2300-1000-558100-310 Travel For Professional	0.00	150.00	150.00	0.00	
1000-2300-1000-561000-310 Supplies	314.16	500.00	500.00	0.00	
1000-2300-1000-564000-310 Books	458.45	250.00	250.00	0.00	
1000-2300-2700-551000-310 Field Trips	0.00	1,000.00	1,000.00	0.00	
Total 9-12 Spec Ed Self Cont	\$120,240.17	\$128,789.00	\$130,425.00	\$1,636.00	
9-12 Sp Ed Homebound/Hospital					
1000-2400-1000-512330-310 Tutor Salaries	0.00	500.00	500.00	0.00	
1000-2400-1000-522330-310 Fica/ Medicare Tutors	0.00	4.00	4.00	0.00	
1000-2400-1000-523330-310 MSRSRETER	0.00	21.00	21.00	0.00	

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1000-2400-1000-526330-310 Unemployment Tutors	0.00	3.00	4.00	1.00	
1000-2400-1000-527330-310 Workers Comp Tutors	0.00	9.00	9.00	0.00	
1000-2400-1000-534400-310 Contracted Services	892.67	1,500.00	1,500.00	0.00	
Total 9-12 Sp Ed Homebnd/Hosp	\$892.67	\$2,037.00	\$2,038.00	\$1.00	
9-12 Sp Ed Speech/Language					
1000-2800-2150-510100-310 Speech Teacher Salaries	22,799.88	27,450.00	25,800.00	(1,650.00)	
1000-2800-2150-521100-310 Health Insurance Speech Teacher	8,992.88	9,112.00	9,370.00	258.00	
1000-2800-2150-522100-310 Fica/ Medicare Speech Teacher	303.56	398.00	375.00	(23.00)	
1000-2800-2150-523100-310 MSRSRETER	948.50	1,142.00	991.00	(151.00)	
1000-2800-2150-526100-310 Unemployment Speech Teacher	71.99	72.00	84.00	12.00	
1000-2800-2150-527100-310 Workers Comp Speech Teacher	644.00	549.00	452.00	(97.00)	
1000-2800-2150-558100-310 Travel For Professional	0.00	150.00	0.00	(150.00)	
1000-2800-2150-561000-310 Supplies	222.20	300.00	300.00	0.00	
1000-2800-2150-564000-310 Textbooks	0.00	250.00	250.00	0.00	
1000-2800-2150-581000-310 Dues and Fees	0.00	250.00	250.00	0.00	
Total 9-12 Sp Ed Speech/Langua	\$33,983.01	\$39,673.00	\$37,872.00	\$(1,801.00)	
9-12 Sp Ed Summer/After School					
1000-2810-1000-512330-310 Summer School Tutors	0.00	1,500.00	1,500.00	0.00	
1000-2810-1000-522330-310 Fica/ Medicare Summer Tutors	0.00	115.00	115.00	0.00	
1000-2810-1000-526330-310 Unemployment Summer Tutors	0.00	9.00	9.00	0.00	
1000-2810-1000-527330-310 Workers Comp Summer Tutors	0.00	25.00	25.00	0.00	
Total 9-12 Sp Ed Sum/After Sch	\$0.00	\$1,649.00	\$1,649.00	\$0.00	
9-12 Spec Ed Other Services					
1000-2800-2140-534400-310 Contracted Psychological Services	10,000.00	10,000.00	10,000.00	0.00	
1000-2800-2140-561000-310 Supplies	0.00	0.00	500.00	500.00	
1000-2800-2160-510100-310 Occupational Therapist	9,121.72	9,866.00	0.00	(9,866.00)	
1000-2800-2160-522100-310 Fica/Medicare - OT	132.33	144.00	0.00	(144.00)	
1000-2800-2160-523100-310 MSRSRETER	379.47	412.00	0.00	(412.00)	
1000-2800-2160-526100-310 Unemployment - OT	37.90	28.00	0.00	(28.00)	
1000-2800-2160-527100-310 Workers Comp - OT	120.00	197.00	0.00	(197.00)	
1000-2800-2160-534400-310 Contracted Occupational Therapy	0.00	0.00	20,000.00	20,000.00	
Total 9-12 Sp Ed Other Service	\$19,791.42	\$20,647.00	\$30,500.00	\$9,853.00	
TOTAL SPECIAL EDUCATION K-12	\$1,065,045.45	\$1,311,914.00	\$1,304,178.00	\$(7,736.00)	
K-8 Guidance					
1000-0000-2120-510100-160 Counselors Salaries	35,499.96	37,600.00	39,600.00	2,000.00	
1000-0000-2120-515000-160 Stipends Guidance K-8	400.00	400.00	400.00	0.00	
1000-0000-2120-521100-160 Health Insurance Counselors	11,170.30	19,997.00	20,563.00	566.00	
1000-0000-2120-522000-160 Fica/Medicare Stipends	5.80	6.00	6.00	0.00	
1000-0000-2120-522100-160 Fica/ Medicare Counselors	476.34	546.00	575.00	29.00	
1000-0000-2120-523000-160 MSRSRETER	16.64	18.00	16.00	(2.00)	

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1000-0000-2120-523100-160 MSRSRETER	1,476.68	1,565.00	1,522.00	(43.00)	
1000-0000-2120-526000-160 Unemployment Stipends	0.00	4.00	3.00	(1.00)	
1000-0000-2120-526100-160 Unemployment Counselors	50.41	58.00	68.00	10.00	
1000-0000-2120-527000-160 Workers Comp Stipends	4.00	6.00	6.00	0.00	
1000-0000-2120-527100-160 Workers Comp Counselors	573.00	752.00	693.00	(59.00)	
Total K-8 Guidance	\$49,673.13	\$60,952.00	\$63,452.00	\$2,500.00	
9-12 Guidance					
1000-0000-2120-510100-310 Counselors Salaries	62,500.04	65,900.00	68,900.00	3,000.00	
1000-0000-2120-515000-310 Stipends - Guidance 9-12	400.00	400.00	400.00	0.00	
1000-0000-2120-521100-310 Health Insurance Counselors	22,491.05	14,112.00	14,512.00	400.00	
1000-0000-2120-522000-310 Fica/ Medicare Stipends	5.80	6.00	6.00	0.00	
1000-0000-2120-522100-310 Fica/ Medicare Counselors	823.37	956.00	1,000.00	44.00	
1000-0000-2120-523000-310 MSRSRETER	16.64	18.00	18.00	0.00	
1000-0000-2120-523100-310 MSRSRETER	2,600.12	2,742.00	2,646.00	(96.00)	
1000-0000-2120-526000-310 Unemployment Stipends	0.00	4.00	4.00	0.00	
1000-0000-2120-526100-310 Unemployment Counselors	93.60	86.00	101.00	15.00	
1000-0000-2120-527000-310 Workers Comp Stipends	4.00	4.00	4.00	0.00	
1000-0000-2120-527100-310 Workers Comp Counselors	903.00	1,318.00	1,206.00	(112.00)	
1000-0000-2120-533000-310 Prof Employee Training Guidance	540.00	600.00	600.00	0.00	
1000-0000-2120-553100-310 Postage Guidance	900.00	900.00	900.00	0.00	
1000-0000-2120-558100-310 Travel For Professional	128.48	500.00	500.00	0.00	
1000-0000-2120-561000-310 Supplies	615.03	800.00	800.00	0.00	
1000-0000-2120-564000-310 Books	0.00	100.00	100.00	0.00	
1000-0000-2120-565000-310 Technology Related Supplies	0.00	100.00	100.00	0.00	
1000-0000-2120-581000-310 Dues and Fees	0.00	300.00	300.00	0.00	
1000-1200-2701-551000-310 Trips - Guidance	977.50	2,000.00	2,000.00	0.00	
Total 9-12 Guidance	\$92,998.63	\$90,846.00	\$94,097.00	\$3,251.00	
Health Services					
1000-0000-2130-510100-900 Nurse Salary	42,500.00	45,500.00	47,500.00	2,000.00	
1000-0000-2130-522100-900 Fica/ Medicare Nurse	616.28	660.00	689.00	29.00	
1000-0000-2130-523100-900 MSRSRETER	1,768.00	1,893.00	1,824.00	(69.00)	
1000-0000-2130-526100-900 Unemployment Nurse	72.00	72.00	84.00	12.00	
1000-0000-2130-527100-900 Workers Comp Nurse	585.00	910.00	832.00	(78.00)	
1000-0000-2130-533000-900 Prof Employee Training	0.00	100.00	100.00	0.00	
1000-0000-2130-543900-900 Contracted Repairs & Maint	175.00	150.00	175.00	25.00	
1000-0000-2130-558000-900 Travel	500.00	500.00	500.00	0.00	
1000-0000-2130-558100-900 Travel For Professional	64.24	150.00	150.00	0.00	
1000-0000-2130-560000-900 Supplies	1,316.97	1,500.00	1,500.00	0.00	
1000-0000-2130-573000-900 Equipment	536.41	750.00	750.00	0.00	
1000-0000-2130-581000-900 Dues and Fees	0.00	131.00	131.00	0.00	
Total Health Services	\$48,133.90	\$52,316.00	\$54,235.00	\$1,919.00	
Technology K-5					

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1000-0000-2230-530000-110 Purchased Professional Services	2,932.10	3,000.00	3,000.00	0.00	
1000-0000-2230-533000-110 Prof Employee Training	0.00	1,500.00	1,500.00	0.00	
1000-0000-2230-543200-110 Technology Related Cont Services	40.00	1,500.00	1,500.00	0.00	
1000-0000-2230-543300-110 Software Related Contracted Services	4,133.45	4,500.00	4,500.00	0.00	
1000-0000-2230-558000-110 Travel	83.34	167.00	167.00	0.00	
1000-0000-2230-558100-110 Travel For Professional	0.00	300.00	300.00	0.00	
1000-0000-2230-561000-110 Program Supplies	3,007.50	500.00	500.00	0.00	
1000-0000-2230-564000-110 Technology Related Books	0.00	150.00	150.00	0.00	
1000-0000-2230-565000-110 Technology Related Supplies	233.95	500.00	500.00	0.00	
1000-0000-2230-573400-110 Technology Related Hardware	12,709.78	18,000.00	8,000.00	(10,000.00)	
1000-0000-2230-573500-110 Technology Related Software	1,330.16	2,000.00	1,000.00	(1,000.00)	
1000-0000-2230-581000-110 Dues and Fees	0.00	75.00	75.00	0.00	
Total Technology K-5	\$24,470.28	\$32,192.00	\$21,192.00	\$(11,000.00)	
Technology 6-8					
1000-0000-2230-530000-160 Purchased Professional Services	1,432.10	3,000.00	3,000.00	0.00	
1000-0000-2230-533000-160 Prof Employee Training	0.00	1,500.00	1,500.00	0.00	
1000-0000-2230-543200-160 Technology Related Cont Services	40.00	500.00	500.00	0.00	
1000-0000-2230-543300-160 Software Related Contracted Services	4,133.45	4,500.00	4,500.00	0.00	
1000-0000-2230-558000-160 Travel	83.34	167.00	167.00	0.00	
1000-0000-2230-558100-160 Travel For Professional	0.00	325.00	325.00	0.00	
1000-0000-2230-561000-160 Program Supplies	2,377.79	750.00	750.00	0.00	
1000-0000-2230-564000-160 Technology Related Books	0.00	100.00	100.00	0.00	
1000-0000-2230-565000-160 Technology Related Supplies	0.00	1,000.00	1,000.00	0.00	
1000-0000-2230-573400-160 Technology Related Hardware	6,998.74	7,000.00	3,000.00	(4,000.00)	
1000-0000-2230-573500-160 Technology Related Software	512.66	1,000.00	1,000.00	0.00	
1000-0000-2230-581000-160 Dues and Fees	0.00	75.00	75.00	0.00	
Total Technology 6-8	\$15,578.08	\$19,917.00	\$15,917.00	\$(4,000.00)	
Technology 9-12					
1000-0000-2230-510100-310 Tech Coordinator Salary	37,660.77	48,000.00	49,440.00	1,440.00	
1000-0000-2230-521100-310 Health Insurance Tech Coordinator	8,408.47	9,112.00	9,370.00	258.00	
1000-0000-2230-522100-310 Fica/ Medicare Tech Coordinator	2,716.80	3,672.00	3,783.00	111.00	
1000-0000-2230-523100-310 MSRS - PLD Tech Coordinator	3,711.75	4,202.00	5,092.00	890.00	
1000-0000-2230-526100-310 Unemployment Tech Coordinator	143.98	72.00	84.00	12.00	
1000-0000-2230-527100-310 Workers Comp Tech Coordinator	516.00	960.00	855.00	(105.00)	
1000-0000-2230-530000-310 Purchased Professional Services	4,012.11	9,500.00	3,000.00	(6,500.00)	
1000-0000-2230-533000-310 Prof. Employee Training	449.50	2,000.00	2,000.00	0.00	
1000-0000-2230-543200-310 Technology Related Contracted Services	689.00	1,200.00	1,200.00	0.00	
1000-0000-2230-543300-310 Software Related Contracted Services	4,133.46	6,500.00	6,500.00	0.00	
1000-0000-2230-558000-310 Travel	83.32	167.00	167.00	0.00	
1000-0000-2230-558100-310 Travel For Professional	0.00	500.00	500.00	0.00	
1000-0000-2230-561000-310 Program Supplies	3,831.56	1,400.00	1,400.00	0.00	
1000-0000-2230-564000-310 Technology Related Books	0.00	250.00	250.00	0.00	

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1000-0000-2230-565000-310 Technology Related Supplies	242.58	750.00	750.00	0.00	
1000-0000-2230-573400-310 Technology Related Hardware	24,679.84	50,000.00	10,000.00	(40,000.00)	
1000-0000-2230-573500-310 Technology Related Software	2,323.38	2,500.00	1,000.00	(1,500.00)	
1000-0000-2230-581000-310 Dues and Fees	0.00	75.00	75.00	0.00	
Total Technology 9-12	\$93,602.52	\$140,860.00	\$95,466.00	\$(45,394.00)	
TOTAL STUDENT SUPPORT SERVICES	\$324,456.54	\$397,083.00	\$344,359.00	\$(52,724.00)	
K-5 Library					
1000-0000-2220-511800-110 Ed Tech Salary - K-5 Library	9,786.74	9,821.00	9,932.00	111.00	
1000-0000-2220-512300-110 Substitutes	0.00	50.00	300.00	250.00	
1000-0000-2220-522300-110 Fica/Medicare Substitutes	0.00	4.00	23.00	19.00	
1000-0000-2220-522800-110 Fica/ Medicare Ed Tech	748.67	752.00	760.00	8.00	
1000-0000-2220-526300-110 Unemployment Substitutes	0.00	2.00	3.00	1.00	
1000-0000-2220-526800-110 Unemployment Ed Tech	41.64	60.00	42.00	(18.00)	
1000-0000-2220-527300-110 Workers Comp Substitutes	0.00	8.00	8.00	0.00	
1000-0000-2220-527800-110 Workers Comp Ed Tech	156.00	162.00	170.00	8.00	
1000-0000-2220-543000-110 Contracted Services	0.00	1,625.00	2,000.00	375.00	
1000-0000-2220-561000-110 Supplies	654.73	1,000.00	1,000.00	0.00	
1000-0000-2220-564000-110 Books	2,945.87	2,800.00	3,050.00	250.00	
Total K-5 Library	\$14,333.65	\$16,284.00	\$17,288.00	\$1,004.00	
6-8 Library					
1000-0000-2220-543900-160 Contracted Repairs & Maint	530.82	993.00	600.00	(393.00)	
1000-0000-2220-544400-160 Leases & Rentals	1,793.00	1,793.00	1,793.00	0.00	
1000-0000-2220-564000-160 Books	1,190.58	2,000.00	2,000.00	0.00	
Total 6-8 Library	\$3,514.40	\$4,786.00	\$4,393.00	\$(393.00)	
9-12 Library					
1000-0000-2220-511800-310 Ed Tech Salary - 9-12 Library	20,482.00	21,358.00	21,826.00	468.00	
1000-0000-2220-512300-310 Substitutes	110.00	400.00	400.00	0.00	
1000-0000-2220-515000-310 Stipends	1,500.00	1,500.00	1,500.00	0.00	
1000-0000-2220-522000-310 Fica/ Medicare Stipends	114.75	115.00	115.00	0.00	
1000-0000-2220-522300-310 Fica/Medicare Substitutes	4.33	32.00	32.00	0.00	
1000-0000-2220-522800-310 Fica/ Medicare Ed Tech	296.99	310.00	317.00	7.00	
1000-0000-2220-523800-310 MSRSRETER	810.44	848.00	800.00	(48.00)	
1000-0000-2220-526000-310 Unemployment Stipends	9.00	9.00	9.00	0.00	
1000-0000-2220-526300-310 Unemployment Substitutes	0.40	2.00	2.00	0.00	
1000-0000-2220-526800-310 Unemployment Ed Tech	81.42	72.00	84.00	12.00	
1000-0000-2220-527000-310 Workers Comp Stipends	35.00	30.00	30.00	0.00	
1000-0000-2220-527300-310 Workers Comp Substitutes	4.00	6.00	6.00	0.00	
1000-0000-2220-527800-310 Workers Comp Ed Tech	320.00	427.00	382.00	(45.00)	
1000-0000-2220-543900-310 Contracted Repair & Maint	530.84	993.00	600.00	(393.00)	
1000-0000-2220-544400-310 Leases & Rentals	1,793.00	1,793.00	1,793.00	0.00	
1000-0000-2220-561000-310 Supplies	565.15	800.00	800.00	0.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-0000-2220-564000-310 Books	2,418.04	2,560.00	2,060.00	(500.00)	
1000-0000-2220-565000-310 Technology Related Supplies	130.95	500.00	500.00	0.00	
1000-0000-2220-573000-310 Equipment	295.00	0.00	0.00	0.00	
1000-0000-2220-581000-310 Dues and Fees	0.00	150.00	150.00	0.00	
Total 9-12 Library	\$29,501.31	\$31,905.00	\$31,406.00	\$(499.00)	
TOTAL STAFF SUPPORT SERVICES	\$47,349.36	\$52,975.00	\$53,087.00	\$112.00	
Pre K- 5 Co-Curricular Activit					
1000-9100-1000-515000-110 Stipends	0.00	0.00	1,150.00	1,150.00	
1000-9100-1000-522000-110 Fica/Medicare Stipends	0.00	0.00	88.00	88.00	
1000-9100-1000-526000-110 Unemployment Stipends	0.00	0.00	8.00	8.00	
1000-9100-1000-527000-110 Workers Comp Stipends	0.00	0.00	20.00	20.00	
Total PreK-5 CoCurr Activities	\$0.00	\$0.00	\$1,266.00	\$1,266.00	
6-8 Extra Curricular Athletics					
1000-9200-1000-512320-160 Temporary Employee Salaries	337.00	500.00	600.00	100.00	
1000-9200-1000-515000-160 Stipends	21,400.00	18,500.00	20,300.00	1,800.00	
1000-9200-1000-522000-160 Fica/ Medicare Stipends	1,413.98	1,162.00	977.00	(185.00)	
1000-9200-1000-522320-160 Fica/ Medicare Temp Employee	8.38	40.00	46.00	6.00	
1000-9200-1000-523000-160 MSRSRETER	149.72	170.00	357.00	187.00	
1000-9200-1000-526000-160 Unemployment Stipends	115.21	110.00	142.00	32.00	
1000-9200-1000-526320-160 Unemployment Temp Employee	0.21	2.00	5.00	3.00	
1000-9200-1000-527000-160 Workers Comp Stipends	220.00	370.00	350.00	(20.00)	
1000-9200-1000-527320-160 Workers Comp Temp Employee	5.00	8.00	6.00	(2.00)	
1000-9200-1000-534900-160 Officials/Police/Ambulance	5,133.00	5,100.00	6,100.00	1,000.00	
1000-9200-1000-558000-160 Travel	91.52	350.00	350.00	0.00	
1000-9200-1000-561000-160 General Athletic Dept Supplies	3,327.20	3,750.00	3,500.00	(250.00)	
1000-9200-1000-581000-160 Dues and Fees	664.00	800.00	800.00	0.00	
1000-9200-2700-551000-160 Contracted Busing - 6-8 Athletics	9,520.00	14,000.00	14,000.00	0.00	
Total 6-8 Extra Curr Athletics	\$42,385.22	\$44,862.00	\$47,533.00	\$2,671.00	
6-8 Co-Curricular Activities					
1000-9100-1000-515000-160 Stipends	9,440.00	8,000.00	11,586.00	3,586.00	
1000-9100-1000-522000-160 Fica/ Medicare Stipends	242.28	192.00	377.00	185.00	
1000-9100-1000-523000-160 MSRSRETER	95.68	283.00	413.00	130.00	
1000-9100-1000-526000-160 Unemployment Stipends	29.64	40.00	82.00	42.00	
1000-9100-1000-527000-160 Workers Comp Stipends	110.00	160.00	200.00	40.00	
1000-9100-1000-534000-160 Other Professional Services	1,000.00	500.00	1,000.00	500.00	
1000-9100-1000-561000-160 Supplies	578.94	2,100.00	2,100.00	0.00	
1000-9100-1000-573000-160 Equipment	0.00	549.00	549.00	0.00	
1000-9100-1000-581000-160 Dues and Fees	425.00	650.00	575.00	(75.00)	
1000-9100-2700-551000-160 Contracted Busing - 6-8 Activities	1,232.50	3,200.00	3,200.00	0.00	
Total 6-8 Co-Curr Activities	\$13,154.04	\$15,674.00	\$20,082.00	\$4,408.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
9-12 Extra Curricular Athletic					
1000-9600-1000-510100-310 Athletic Director Salary	10,000.00	10,000.00	10,300.00	300.00	
1000-9600-1000-512320-310 Temporary Employee Salaries	2,737.00	3,000.00	4,000.00	1,000.00	
1000-9600-1000-515000-310 Stipends	36,800.00	42,800.00	44,600.00	1,800.00	
1000-9600-1000-522000-310 Fica/ Medicare Stipends	1,587.60	2,022.00	2,110.00	88.00	
1000-9600-1000-522100-310 Fica/ Medicare Athletic Director	145.08	145.00	150.00	5.00	
1000-9600-1000-522320-310 Fica/ Medicare Temp Employee	162.80	140.00	306.00	166.00	
1000-9600-1000-523000-310 MSRSRETER	823.68	840.00	810.00	(30.00)	
1000-9600-1000-523100-310 MSRSRETER	416.00	400.00	396.00	(4.00)	
1000-9600-1000-526000-310 Unemployment Stipends	171.98	160.00	310.00	150.00	
1000-9600-1000-526100-310 Unemployment Athletic Director	9.24	20.00	84.00	64.00	
1000-9600-1000-526320-310 Unemployment Temp Employee	10.88	18.00	28.00	10.00	
1000-9600-1000-527000-310 Workers Comp Stipends	506.00	800.00	780.00	(20.00)	
1000-9600-1000-527100-310 Workers Comp Athletic Director	165.00	140.00	180.00	40.00	
1000-9600-1000-527320-310 Workers Comp Temp Employee	50.00	40.00	70.00	30.00	
1000-9600-1000-533000-310 Professional Employee Training	115.00	1,100.00	1,100.00	0.00	
1000-9600-1000-534900-310 Officials/ Police & Ambulance	11,751.74	20,100.00	20,350.00	250.00	
1000-9600-1000-544000-310 Rentals	770.00	1,400.00	1,600.00	200.00	
1000-9600-1000-558000-310 Travel	1,088.68	2,320.00	2,320.00	0.00	
1000-9600-1000-561000-310 Supplies/Athletic Dept	20,007.98	21,930.00	22,725.00	795.00	
1000-9600-1000-581000-310 Dues and Fees	7,297.00	8,622.00	9,392.00	770.00	
1000-9600-2700-551000-310 Contracted Busing - 9-12 Athletics	31,337.00	50,500.00	53,250.00	2,750.00	
Total 9-12 Extra Curr Athletic	\$125,952.66	\$166,497.00	\$174,861.00	\$8,364.00	
9-12 Co-Curricular Activities					
1000-9500-1000-515000-310 Stipends	34,780.00	37,656.00	36,610.00	(1,046.00)	
1000-9500-1000-522000-310 Fica/Medicare Stipends	529.08	580.00	620.00	40.00	
1000-9500-1000-523000-310 MSRSRETER	1,085.80	1,545.00	1,230.00	(315.00)	
1000-9500-1000-526000-310 Unemployment Stipends	37.81	226.00	256.00	30.00	
1000-9500-1000-527000-310 Workers Comp Stipends	532.00	700.00	640.00	(60.00)	
1000-9500-1000-534000-310 Other Professional Services	1,000.00	500.00	1,000.00	500.00	
1000-9500-1000-555000-310 Printing & Binding	3,000.00	3,000.00	3,500.00	500.00	
1000-9500-1000-558000-310 Travel	0.00	3,000.00	3,000.00	0.00	
1000-9500-1000-561000-310 Supplies	3,512.47	3,615.00	6,115.00	2,500.00	
1000-9500-1000-573000-310 Equipment	0.00	5,932.00	8,932.00	3,000.00	
1000-9500-1000-581000-310 Dues and Fees	650.00	1,000.00	1,000.00	0.00	
1000-9500-2700-551000-310 Contracted Busing - 9-12 Activities	4,717.50	12,000.00	12,000.00	0.00	
Total 9-12 Co-Curr Activities	\$49,844.66	\$69,754.00	\$74,903.00	\$5,149.00	
TOTAL OTHER INSTRUCTION	\$231,336.58	\$296,787.00	\$318,645.00	\$21,858.00	
Maintenance of Plant					
1000-0000-2620-511800-900 Facility Director Salary	56,291.56	57,981.00	60,300.00	2,319.00	
1000-0000-2620-522800-900 Fica/Medicare Facility Director	4,306.12	4,436.00	4,613.00	177.00	
1000-0000-2620-526800-900 Unemployment Facility Director	72.00	72.00	84.00	12.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-0000-2620-527800-900 Workers Comp Facility Director	930.00	1,160.00	1,055.00	(105.00)	
1000-0000-2620-558000-900 Travel	766.48	800.00	800.00	0.00	
1000-0000-2620-581000-900 Dues and Fees	40.00	40.00	40.00	0.00	
Total Maintenance of Plant	\$62,406.16	\$64,489.00	\$66,892.00	\$2,403.00	
Operation of Plant Elementary					
1000-0000-2600-541000-110 Water and Sewer	6,239.15	7,000.00	7,000.00	0.00	
1000-0000-2600-543000-110 Contracted Services	42,223.92	47,231.00	49,044.00	1,813.00	
1000-0000-2600-552000-110 Insurances	22,089.50	22,100.00	25,000.00	2,900.00	
1000-0000-2600-553200-110 Telephone	5,347.54	5,000.00	5,500.00	500.00	
1000-0000-2600-560000-110 Supplies- Maint. Repair Elementary	43,482.85	31,000.00	25,500.00	(5,500.00)	
1000-0000-2600-562200-110 Electricity	29,876.26	33,000.00	30,000.00	(3,000.00)	
1000-0000-2600-562400-110 Fuel Oil	38,715.92	27,720.00	42,300.00	14,580.00	
1000-0000-2600-562600-110 Gasoline - Elementary	821.06	1,500.00	1,500.00	0.00	
1000-0000-2600-573000-110 Elementary Equipment	5,550.00	2,500.00	2,500.00	0.00	
1000-0000-2610-511800-110 Elementary Custodian Salaries	81,441.51	85,156.00	86,442.00	1,286.00	
1000-0000-2610-512310-110 Substitutes - Elem Cust	1,886.00	5,760.00	5,832.00	72.00	
1000-0000-2610-521800-110 Health Insurance Elementary Custodian	29,746.09	34,110.00	35,074.00	964.00	
1000-0000-2610-522310-110 Fica/Medicare Substitute	144.28	441.00	446.00	5.00	
1000-0000-2610-522800-110 Fica/Medicare Elementary Custodian	5,588.34	6,515.00	6,613.00	98.00	
1000-0000-2610-523800-110 MSRS-PLD Elementary Custodian	4,238.22	4,536.00	8,900.00	4,364.00	
1000-0000-2610-526310-110 Unemployment - Substitute	11.31	35.00	42.00	7.00	
1000-0000-2610-526800-110 Unemployment Elementary Custodian	144.02	144.00	168.00	24.00	
1000-0000-2610-527310-110 Workers Comp - Subs	95.00	115.00	102.00	(13.00)	
1000-0000-2610-527800-110 Workers Comp Elementary Custodian	1,145.00	1,704.00	1,513.00	(191.00)	
1000-0000-2610-560000-110 General Supplies	12,554.32	10,000.00	11,500.00	1,500.00	
Total Operation of Plant Elem	\$331,340.29	\$325,567.00	\$344,976.00	\$19,409.00	
Operation of Plant Secondary					
1000-0000-2600-541000-310 Water and Sewer	8,351.13	8,000.00	8,000.00	0.00	
1000-0000-2600-543000-310 Contracted Services	88,511.90	90,000.00	102,000.00	12,000.00	
1000-0000-2600-552000-310 Insurances	21,089.50	22,100.00	25,000.00	2,900.00	
1000-0000-2600-553200-310 Telephone	11,448.66	11,000.00	11,500.00	500.00	
1000-0000-2600-560000-310 Supplies - Maint. Repair Secondary	207,537.03	140,000.00	52,600.00	(87,400.00)	
1000-0000-2600-562200-310 Electricity	80,345.00	92,000.00	80,000.00	(12,000.00)	
1000-0000-2600-562300-310 LP Gas	239.28	500.00	500.00	0.00	
1000-0000-2600-562400-310 Fuel Oil	103,499.15	87,780.00	117,500.00	29,720.00	
1000-0000-2600-562600-310 Gasoline - Secondary	(241.36)	1,500.00	1,500.00	0.00	
1000-0000-2600-573000-310 Secondary Equipment	5,550.00	2,500.00	2,500.00	0.00	
1000-0000-2610-511800-310 Secondary Custodian Salaries	116,169.47	123,733.00	126,433.00	2,700.00	
1000-0000-2610-512310-310 Substitute - Sec Custodian	5,767.00	15,840.00	16,000.00	160.00	
1000-0000-2610-521800-310 Health Insurance Secondary Custodian	24,976.62	27,336.00	28,110.00	774.00	
1000-0000-2610-522310-310 Fica/Medicare Substitute	407.97	1,212.00	1,230.00	18.00	
1000-0000-2610-522800-310 Fica/Medicare Secondary Custodian	8,372.46	9,466.00	9,672.00	206.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
1000-0000-2610-523800-310 MSRS-PLD Secondary Custodian	11,336.66	8,653.00	9,000.00	347.00	
1000-0000-2610-526310-310 Unemployment - Substitute	14.68	95.00	112.00	17.00	
1000-0000-2610-526800-310 Unemployment Secondary Custodian	284.27	272.00	252.00	(20.00)	
1000-0000-2610-527310-310 Workers Comp - Substitute	261.00	316.00	280.00	(36.00)	
1000-0000-2610-527800-310 Workers Comp Secondary Custodian	1,750.00	2,475.00	2,213.00	(262.00)	
1000-0000-2610-560000-310 General Supplies	23,492.15	18,500.00	20,000.00	1,500.00	
1000-8900-0000-511800-900 Salaries - Community Service Program	0.00	0.00	100.00	100.00	
1000-8900-0000-522800-900 Fica/Medicare Community Service Program	0.00	0.00	8.00	8.00	
1000-8900-0000-526800-900 Unemployment - Community Service Progr	0.00	0.00	8.00	8.00	
Total Operation of Plant Sec	\$719,162.57	\$663,278.00	\$614,518.00	\$(48,760.00)	
TOTAL FACILITIES MAINTENANCE	\$1,112,909.02	\$1,053,334.00	\$1,026,386.00	\$(26,948.00)	
Vocational Education Assessment					
1000-3000-1000-556400-990 Region III Assessments	26,509.82	0.00	29,957.00	29,957.00	
TOTAL CAREER & TECHNICAL ED	\$26,509.82	\$0.00	\$29,957.00	\$29,957.00	
Debt Service					
1000-0000-5100-583100-900 Principal	93,207.90	93,208.00	93,208.00	0.00	
1000-0000-5100-583200-900 Interest	3,752.19	4,000.00	4,000.00	0.00	
TOTAL DEBT SERVICE	\$96,960.09	\$97,208.00	\$97,208.00	\$0.00	
Student Transportation K-12					
1000-0000-2700-511800-900 Mini Bus Driver Salary	583.20	0.00	0.00	0.00	
1000-0000-2700-522800-900 Fica/Medicare Mini Bus Driver	44.60	0.00	0.00	0.00	
1000-0000-2700-526800-900 Unemployment Mini Bus Driver	0.49	0.00	0.00	0.00	
1000-0000-2700-527800-900 Workers Comp Mini Bus Driver	60.50	0.00	0.00	0.00	
1000-0000-2700-551000-900 Contracted Busing - Town Runs	170,154.00	170,000.00	185,000.00	15,000.00	
Notes: Note: Includes \$10,000 for Contracted Mini Bus Driver					
1000-0000-2700-551900-900 Contracted Busing - State Runs	42,630.00	43,000.00	43,000.00	0.00	
1000-0000-2700-552000-900 Fleet Insurance	1,000.00	1,000.00	1,000.00	0.00	
1000-0000-2700-562600-900 Gasoline	2,000.00	2,000.00	2,000.00	0.00	
1000-0000-2700-567000-900 Parts & Supplies	4,116.70	5,000.00	5,000.00	0.00	
1000-0000-2760-551000-900 Vocational Busing Contract	18,518.50	19,000.00	19,000.00	0.00	
1000-0000-2760-551100-900 Vocational Busing provided by other scho	12,065.00	12,065.00	12,065.00	0.00	
TOTAL TRANSPORTATION	\$251,172.99	\$252,065.00	\$267,065.00	\$15,000.00	
OTHER APPROPRIATIONS					
1000-0000-3100-591000-900 Local Appropriation-School Lunch	5,000.00	5,000.00	10,000.00	5,000.00	
1000-6000-2300-591000-400 Local Appropriation- Adult Ed	3,217.00	3,500.00	2,843.00	(657.00)	
TOTAL OTHER APPROPRIATIONS	\$8,217.00	\$8,500.00	\$12,843.00	\$4,343.00	
TOTAL GENERAL FUND EXPENDITURE	\$6,569,253.20	\$7,026,027.00	\$7,175,397.00	\$149,370.00	
NET REVENUE OVER EXPENDITURES	\$6,569,253.20	\$7,026,027.00	\$7,175,397.00	\$149,370.00	

Millinocket School Department FY22 Budget Report

Report # 51685

Account Number / Description	Expended FY20 7/1/2019 - 6/30/2020	Current FY21 7/1/2020 - 6/30/2021	Proposed FY22 7/1/2021 - 6/30/2022	Difference 7/1/2021 - 6/30/2022	Notes 7/1/2021 - 6/30/2022
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**Line Item Articles for Approval of the
Millinocket School Department Budget
2021-2022**

ORDER #..... PROVIDING FOR: Appropriation for System Administration

IT IS ORDERED that **\$779,081** is hereby raised and appropriated for School System Administration for Fiscal 2021.

Recommended: **\$779,081**

ORDER #..... PROVIDING FOR: Appropriation for School Administration

IT IS ORDERED that **\$357,817** is hereby raised and appropriated for School Administration for Fiscal 2021.

Recommended: **\$357,817**

ORDER #..... PROVIDING FOR: Appropriation for Regular Instruction

IT IS ORDERED that **\$2,584,771** is hereby raised and appropriated for Regular Instruction for Fiscal 2021.

Recommended: **\$2,584,771**

ORDER #..... PROVIDING FOR: Appropriation for Special Education

IT IS ORDERED that **\$1,304,178** is hereby raised and appropriated for Special Education for Fiscal 2021.

Recommended: **\$1,304,178**

ORDER #..... PROVIDING FOR: Appropriation for Student and Staff Support

IT IS ORDERED that **\$397,446**

is hereby raised and appropriated for Student and Staff Support for Fiscal 2021.

Recommended: **\$397,446**

ORDER #..... PROVIDING FOR: Appropriation for Other Instruction

IT IS ORDERED that **\$318,645** is hereby raised and appropriated for Other Instruction for Fiscal 2021.

Recommended: **\$318,645**

ORDER #..... PROVIDING FOR: Appropriation for Career and Technical Education

IT IS ORDERED that **\$29,957** is hereby raised and appropriated for Career and Technical Education for Fiscal 2021.

Recommended: **\$29,957**

ORDER #..... PROVIDING FOR: Appropriation for Facilities Maintenance
IT IS ORDERED that **\$1,026,386** is hereby raised and appropriated for Facilities Maintenance for Fiscal 2021.
Recommended: **\$1,026,386**

ORDER #.....PROVIDING FOR: Appropriation for Transportation and Busses
IT IS ORDERED that **\$267,065** is hereby raised and appropriated for Transportation and Busses for Fiscal 2021.
Recommended: **\$267,065**

ORDER #..... PROVIDING FOR: Appropriation for Debt Services and Other Commitments
IT IS ORDERED that **\$97,208** is hereby raised and appropriated for Debt Services and Other Commitments for Fiscal 2021.
Recommended: **\$97,208**

ORDER #..... PROVIDING FOR: Appropriation for All Other Expenditures
IT IS ORDERED that **\$12,843** is hereby raised and appropriated for All Other Expenditures for Fiscal 2021.
Recommended: **\$12,843**

Summary Articles

ORDER #..... IT IS ORDERED that \$4,890,433 be appropriated for the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that \$1,193,544 be raised as the municipality's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs, and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. The School Committee Recommends \$1,193,544.

Explanation: The Municipality's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ORDER #..... IT IS ORDERED that \$97,208 be raised and appropriated for the annual payments on debt service previously approved by the municipality's legislative body for non-state-funded school construction projects, on-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the municipality's contribution to the total cost of funding public education from Pre-kindergarten to grade 12.

The School Committee Recommends \$97,208

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

Article #....-Additional Local Funds requires approval by a majority of the entire school committee membership and approval by a majority of the entire council membership. .

ORDER #..... IT IS ORDERED that \$1,607,324 be raised and appropriated in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$125,374 as required to fund the budget recommended by the School Committee.

The School Committee recommends \$1,607,324 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$125,374: The EPS formula does not reflect the actual cost of funding education in rural areas where education may cost more because of its smaller size as compared to larger city schools. Therefore, monies will provide revenues to fully fund programs and operate schools, as well as, contractual obligations, areas excluded under EPS such as 504 programs, extra and co-curricular activities, capital improvements and repairs, etc.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town's budget for educational programs.

Total Budget Article for Funding K-12 Education

ORDER #..... IT IS ORDERED that the School Committee be authorized to expend \$7,175,397 for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the municipality's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

The School Committee Recommends \$7,175,397

ORDER #..... IT IS ORDERED that the municipality/district/unit will raise and to appropriate **\$10,000** in additional local dollars in support of the food service program.

*The School Committee Recommends **\$10,000***

ORDER #..... IT IS ORDERED that **\$2,843** be appropriated for Adult Education and that **\$2,843** be raised as the local share; with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

The School Committee recommends a "Yes" vote.

ORDER #..... IT IS ORDERED that the Regional Vocational Operating Budget, as approved by the Cooperative Board, for the period July 1, 2021 through June 30, 2022 be approved in the amount of **\$2,057,996** (Millinocket's share is \$29,957) with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the vocational programs

The School Committee recommends a "Yes" vote.

ORDER #..... IT IS ORDERED that the Regional Vocational Adult Education Operating Budget, as approved by the Cooperative Board for the period July 1, 2021 through June 30, 2022, be approved in the amount of **\$43,900** (Millinocket's share is \$2,843), with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the Adult Education vocation programs.

The School Committee Recommends a "Yes" vote.

ORDER #..... PROVIDING FOR: Acceptance of State, Federal, or Other Sources of Funds
IT IS ORDERED that the Town of Millinocket Town Treasurer is authorized to accept and expend grants, including carryover amounts, from State, Federal or other Sources for the interest of education. Special dedicated revenue budget amounts to be in addition to the amounts appropriated and raised in the general budget **\$7,175,397** and the clearing account budget. Amount unknown but estimated to be **\$1,570,000.** Sources include: Title I-A, Title II-A, Title V, Tier III, Local Entitlement, and others. (Some of these monies are now included in the new EPS funding model adopted in 2005 by the Maine State Legislature.

The School Committee Recommends a "Yes" vote.

ORDER #.....PROVIDING FOR: Acceptance of Enterprise and Agency Funds

IT IS ORDERED that the Town of Millinocket Town Treasurer is authorized to accept and expend enterprise and agency funds, including any carryover funds, on behalf of the following: with any amounts to be expended in the clearing account budget in addition to amounts appropriated and raised for the general education budget \$7,175,397 and the special revenue budget \$1,570,000.

Amount unknown but estimated to be \$495,000. Sources include: Millinocket School Lunch Program, and any others. (Some of these monies are now included in the new EPS funding model adopted in 2005 by the Maine State Legislature).

The School Committee Recommends a "Yes" vote.

BE IT ORDERED, THAT In addition to the amount approved for the total school budget for next fiscal year, the school committee is authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, including the foreign student tuition program and the dual diploma program, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.



ORDER #144-2021

PROVIDING FOR: General Administration

IT IS ORDERED that \$1,729,660 is hereby raised and appropriated and the Officers are authorized to spend said amount for the General Administration Departments of Millinocket as listed below for the Fiscal Year 2022.

General Administration

101	General Government	\$206,705
103	Elections & Registrations	8,600
104	Town Clerks	152,360
107	Assessing	47,766
108	Municipal Building	74,224
109	Audit	18,000
111	Legal Services	145,000
112	Administration	82,850
300	Fringe	994,155
TOTAL:		<u>\$1,729,660</u>

Passed by the Town Council _____

ATTEST _____

ORDER #145-2021

PROVIDING FOR: Community and Economic Development

IT IS ORDERED that \$49,969 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Community & Economic Development Departments of Millinocket as listed below for the Fiscal Year 2022.

<u>Community and Economic Development</u>	
114 Planning Code/Enforcement	23,199
115 Economic Development	25,270
<u>213 Enforcement Officials</u>	<u>1,500</u>
TOTAL:	\$49,969

Passed by the Town Council _____

Attest: _____

ORDER #146-2021

PROVIDING FOR: Public Safety and Protection

IT IS ORDERED that \$1,757,030 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Public Safety and Protection Departments of Millinocket as listed below for the Fiscal Year 2022.

<u>Public Safety and Protection</u>		
201	Police	\$610,874
202	DARE	0
203	Fire	37,700
204	Ambulance	166,750
205	Fire and Ambulance General	357,184
206	Community Services	476,000
209	Insurances	93,830
214	Dog Constable	14,692
		<u>\$1,757,030</u>

Passed by the Town Council _____

Attest: _____

PROVIDING FOR: Public Works & Airport Departments

IT IS ORDERED that \$1,455,014 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Public Works and Airport Departments of Millinocket as listed below for the Fiscal Year 2022.

<u>Public Works & Airport</u>		
402	Public Works Administration	\$ 71,492
403	Public Works Garage	24,150
407	Public Works Roads	813,327
409	Transfer Site	343,786
902	Cemetery	34,372
1101	Airport Operations	105,623
1102	Airport Business	62,264
<u>Total</u>		<u>\$1,455,014</u>

Passed by the Town Council_____

Attest:_____

ORDER #148-2021

PROVIDING FOR: Community and Recreation Services

IT IS ORDERED that \$342,722 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Community and Recreation Services Departments of Millinocket as listed below for the Fiscal Year 2022.

<u>Community and Recreation Services</u>	
501 Library	\$75,000
815 General Assistance Aid	22,650
816 Public Health/Welfare Agency	6,300
1002 Recreation	148,232
1009 Snowmobile & ATV Program	83,540
<u>1106 Holiday Observation</u>	<u>7,000</u>
	\$342,722

Passed by the Town Council_____

Attest:_____

ORDER #149-2021

PROVIDING FOR: Debt and Interest

IT IS ORDERED that \$176,743 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Debt Services and Interest Department of Millinocket as listed below for the Fiscal Year 2022.

Debt and Interest

700	Debt and Interest	\$176,743
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Passed by the Town Council_____

Attest:_____

ORDER #150-2021

PROVIDING FOR: Capital Improvement Departments

IT IS ORDERED that \$1,208,918 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Capital Improvements Departments of Millinocket as listed below for the Fiscal Year 2022.

Capital Improvement Departments

1300 Capital Improvements	\$278,918
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<u>1301 Special Capital Improvements</u>	<u>\$930,000</u>
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Total:	\$1,208,918
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Passed by the Town Council _____

Attest: _____

ORDER #151-2021

PROVIDING FOR Anticipated Revenues and Transfers

IT IS ORDERED that overall anticipated Revenues and Transfers in the estimated amount of \$4,280,129 is approved and the Officers are authorized to spend for FY2022.

Passed by the Town Council _____

Attest: _____

ORDER #152-2021

PROVIDING FOR Transfer of Funds from Designated Dog Fee Revenue Reserve Account for the Care of Animals.

IT IS ORDERED that \$4,655 be transferred from the Designated Dog Fee Revenue Reserve Account into the General Fund Budget for FY2022 to provide for eligible costs in the care of animals.

NOTE: These funds are already included in the Order authorizing Anticipated Revenues and Transfers. This Order is offered because the funds will be taken from a Designated Reserve Account, which requires specific Town Council approval.

Passed by the Town Council_____

Attest:_____

ORDER #153-2021

PROVIDING FOR Transfer of Funds from Fund Balance Account

IT IS ORDERED that \$45,000 be transferred from the Assigned Fund Balance into the General Fund Budget for FY22.

NOTE: These funds are already included in the Order authorizing Anticipated Revenues and Transfers. This Order is offered because the funds will be taken from an Assigned and Unassigned Fund Balance Accounts, which requires specific Town Council approval.

Passed by the Town Council _____

Attest: _____

ORDER #154-2021

PROVIDING FOR: Authorization for County Tax

IT IS ORDERED that \$275,516 is hereby raised and appropriated and to authorize the Officers to spend for County Tax Assessment for FY2022.

PASSED BY THE COUNCIL: _____

ATTEST: _____

ORDER #155-2021

PROVIDING FOR Acceptance of State of Maine Funds

IT IS ORDERED that the Town of Millinocket, Town Finance Director and Town Treasurer is authorized to accept, and such acceptance is deemed to have been appropriated revenues and/ or subsidies for the ensuing fiscal year, such funds as Municipal Revenue Sharing Funds, Local Road Assistance Program, General Purpose Aid to Education, Civil Emergency Funds, Snowmobile Registration Money, Tree Growth Reimbursement, General Assistance Reimbursement, Veteran Exemption Reimbursement, Homestead Act Reimbursement, State and Federal Grants in Aid, and other State of Maine Funds as are available at a future date and to authorize the Officers to spend said sums.

(These monies are currently anticipated in the above revenue order and allows the Town to accept these monies for use with FY2022 proposed budget. Acceptance of any new monies will be authorized only by Council Order.)

Passed by the Town Council _____

Attest: _____

ORDER #156-2021

PROVIDING FOR A Written Policy Concerning Disbursement of State Fees

WHEREAS, Title 30-A, Section 5603 requires that the Treasurer disburse money only on the authority of a warrant signed and voted on by a majority of the Council; and

WHEREAS, Chapter 29-A of the Administrative Code provides for warrant review and approval; and

WHEREAS, the Town collects certain fees for the State of Maine; and

WHEREAS, the Council is not able to meet weekly to review, sign and vote on warrants for fees due to the State of Maine; and

WHEREAS, Chapter 29-A of the Administrative Code does not address the need to remit state fees on a weekly basis; and

WHEREAS, Title 30-A Section 5603.3 provides that the Council may adopt a written policy to permit the disbursement of state fees when a disbursement warrant has been signed by one or more designated municipal officers.

NOW THEREFORE, IT IS ORDERED that the following written adopted concerning the disbursement of state fees:

1. The Treasurer shall prepare a warrant weekly to disburse state fees;
2. The weekly warrant for fees shall be reviewed and approved by the Finance Director;
3. Upon approval of the weekly warrant for state fees by the Finance Director, any member of the Ad-Hoc Warrant Subcommittee established pursuant to Chapter 29-A of the Administrative Code may review and approve the weekly warrant for state fees and document his or her approval by signing the warrant.
4. The Treasurer is authorized to disburse state fees each week upon presentation of a warrant for that purpose which has been approved by the Finance Director and signed by any member of the Ad Hoc Warrant Subcommittee.
5. Any error in any weekly warrant for state fees shall be corrected by the Treasurer on the next weekly warrant for state fees after discovery of the error.
6. Warrants for state fees approved pursuant to this policy are not subject to review and approval pursuant to Chapter 20-A of the Administrative Code.
7. This policy shall be reviewed and voted on annually by the Council.

Passed by the Town Council _____

Attest: _____

ORDER #157-2021

PROVIDING FOR Disbursement of Employees Wages and Benefits

WHEREAS, the Town Treasurer may disburse money only on the authority of a warrant voted and signed by a majority of the Council; and

WHEREAS, the Council signs warrants on a bi-weekly basis; and

WHEREAS, employees are paid on a weekly basis,

NOW THEREFORE IT IS ORDERED, pursuant to Title 30-A section 5603.2.A.1., that the Town Treasurer is authorized to disburse wages and withholding required by law on the authority of a warrant signed by the Town Manager.

Passed by the Town Council_____

Attest:_____

ORDER #158-2021

PROVIDIDNG FOR Payment of Property Taxes for Multiple Years

IT IS ORDERED That We, the Municipal Officers of the Town of Millinocket, upon request of the Tax Collector and Town Treasurer of said Town, hereby authorize and direct said Tax Collector and Town Treasurer pursuant to Title 36, MRSA, Section 906, to apply any tax payment received from an individual as payment for any property tax against outstanding or delinquent taxes due on said property in chronological order beginning with the oldest unpaid tax bill, provided, however, that no such payment may be applied to any tax for which an abatement application or appeal is pending unless approved in writing by the taxpayer.

Passed by the Town Council _____

Attest: _____

ORDER #159-2021

PROVIDING FOR Wastewater Department Anticipated Revenues and Transfers

IT IS ORDERED that the overall anticipated Revenues and Transfers, as listed below in the estimated amount of \$3,586,800 is approved for FY2022 for the Wastewater Department.

2100-1400	Fees	\$1,050,000
1401	Interest/30 Day Notice	15,000
1402	Investment Interest	2,400
1403	Lien Costs Revenue	17,000
1406	Grant/Bond Proceeds	2,500,000
<u>2500-0512</u>	<u>W/W RV Dump</u>	<u>2,400</u>
Total		\$3,586,800

Passed by the Town Council _____

Attest: _____

ORDER #160-2021

PROVIDING FOR Wastewater Department Operations

IT IS ORDERED that \$3,436,809 is hereby appropriated for Wastewater Operations Expenditures for FY2022 for the departments listed below.

2100	Administration	\$95,565
2200	Protection (Insurance)	23,500
2300	Fringe Benefits	166,671
2400	Operations of Plant	279,974
2500	Pump Stations	62,900
2600	Collection	38,505
2700	Debt Service	93,694
2800	Capital Improvements	<u>2,676,000</u>
	Total	\$3,436,809

Passed by the Town Council _____

Attest: _____

ORDER #161-2021

PROVIDING FOR Payment of Sewer bills for Multiple bills

IT IS ORDERED THAT We, the Municipal Officers of the Town of Millinocket upon request of the Tax Collector and Town Treasurer of said Town, hereby authorize and direct said Tax Collector and Town Treasurer to credit sewer payments to accounts in the same manner as real estate payments; and WHEREAS, real estate tax payments are allocated to the oldest outstanding tax bill; and

WHEREAS, the statutory reference in section 104-16 of the Sewer Ordinance has not been updated to reflect repeal of Title 30 MRSA and enactment of Title 30-A; NOW THEREFORE, IT IS ORDERED AS FOLLOWS:

The Tax Collector and Town Treasurer are hereby directed to credit payments for sewer system use charges in chronological order beginning with the oldest unpaid sewer system use charge, provided however, that no such payment may be applied to any charge for which an abatement application or appeal is pending unless approved in writing by the sewer fee payer.

IT FURTHER ORDERED that sewage system rates, fees or user charges not paid within 90 days of when due shall be collected in accordance with Chapter 104, Section 104-16 of the Millinocket Code and Title 30-A MRSA Section 3406.

Passed by the Town Council_____

Attest:_____

**Line Item Articles for Approval of the
Millinocket School Department Budget
2021-2022**

ORDER #162-2021

PROVIDING FOR: Appropriation for System Administration (School)

IT IS ORDERED that \$779,081 is hereby raised and appropriated for School System Administration for Fiscal 2022.

Recommended: \$779,081.

Passed by the Town Council_____

Attest:_____

ORDER #163-2021

PROVIDING FOR: Appropriation for School Administration

IT IS ORDERED that \$357,817 is hereby raised and appropriated for School Administration for Fiscal 2022.

Recommended: \$357,817.

Passed by the Town Council_____

Attest:_____

ORDER #164-2021

PROVIDING FOR: Appropriation for Regular Instruction

IT IS ORDERED that \$2,584,771,128 is hereby raised and appropriated for
Regular Instruction for Fiscal 2022.

Recommended: \$2,584,711

Passed by the Town Council_____

Attest:_____

ORDER #165-2021

PROVIDING FOR: Appropriation for Special Education

IT IS ORDERED that \$1,304,178 is hereby raised and appropriated for Special Education for Fiscal 2022.

Recommended: \$1,304,178

Passed by the Town Council_____

Attest:_____

ORDER #166-2021

PROVIDING FOR: Appropriation for Student and Staff Support

IT IS ORDERED that \$397,446 is hereby raised and appropriated for Student and Staff Support for Fiscal 2022.

Recommended: \$397,446

Passed by the Town Council _____

Attest: _____

ORDER #167-2021

PROVIDING FOR: Appropriation for Other Instruction

IT IS ORDERED that \$318,645 is hereby raised and appropriated for Other Instruction for Fiscal 2022.

Recommended: \$318,645

Passed by the Town Council _____

Attest: _____

ORDER #168-2021

PROVIDING FOR: Appropriation for Career and Technical Education

IT IS ORDERED that \$29,957 is hereby raised and appropriated for Career and Technical Education for Fiscal 2022.

Recommended: \$29,957

Passed by the Town Council_____

Attest:_____

ORDER #169-2021

PROVIDING FOR: Appropriation for Facilities Maintenance

IT IS ORDERED that \$1,026,386 is hereby raised and appropriated for Facilities Maintenance for Fiscal 2022.

Recommended: \$1,026,386

Passed by the Town Council _____

Attest: _____

ORDER #170-2021

PROVIDING FOR: Appropriation for Transportation and Busses

IT IS ORDERED that \$267,065 is hereby raised and appropriated for
Transportation and Busses for Fiscal 2022.

Recommended: \$267,065

Passed by the Town Council _____

Attest: _____

ORDER #171-2021

PROVIDING FOR: Appropriation for Debt Services and Other Commitments

IT IS ORDERED that \$97,208 is hereby raised and appropriated for Debt Services and Other Commitments for Fiscal 2022.

Recommended: \$97,208

Passed by the Town Council_____

Attest:_____

ORDER #172-2021

PROVIDING FOR: Appropriation for All Other Expenditures

IT IS ORDERED that \$12,843 is hereby raised and appropriated for All Other Expenditures for Fiscal 2022.

Recommended: \$12,843

Passed by the Town Council _____

Attest: _____

ORDER #173-2021

PROVIDING FOR Appropriation for Total Cost of Funding Public Education

IT IS ORDERED that \$4,890,433 be appropriated for the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that \$1,193,544 be raised as the municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs, and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

The School Committee Recommends \$1,193,544

Explanation: The Municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Passed by the Town Council_____

Attest:_____

ORDER #174-2021

PROVIDING FOR Appropriation for Debt Services

IT IS ORDERED that \$97,208 be raised and appropriated for the annual payments on debt service previously approved by the municipality's legislative body for non-state-funded school construction projects, on-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the municipality's contribution to the total cost of funding public education from prekindergarten to grade 12.

The School Committee Recommends \$97,208

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

Passed by the Town Council _____

Attest: _____

Article for Additional Local Funds requires approval by a majority of the entire school committee membership and approval by a majority of the entire council membership.

ORDER #175-2021

PROVIDING FOR Appropriation of Additional Local Funds

IT IS ORDERED that **\$1,607,324** be raised and appropriated in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$125,374** as required to fund the budget recommended by the School Committee.

The School Committee recommends **\$1,607,324** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$125,374: The EPS formula does not reflect the actual cost of funding education in rural areas where education may cost more because of its smaller size as compared to larger city schools. Therefore, monies will provide revenues to fully fund programs and operate schools, as well as, contractual obligations, areas excluded under EPS such as 504 programs, extra and co-curricular activities, capital improvements and repairs, etc.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town's budget for educational programs.

Passed by the Town Council _____

Attest: _____

Total Budget Article for Funding K-12 Education

ORDER #176-2021

PROVIDING FOR Appropriation for Total cost of Funding Public Education

IT IS ORDERED that the School Committee be authorized to expend \$7,175,397 for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the municipality's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

The School Committee Recommends: \$7,175,397

Passed by the Town

Council_____

Attest:_____

ORDER #177-2021

PROVIDING FOR Additional Local Dollars in Support of the Food Service Program

IT IS ORDERED that the municipality/district/unit will raise and to appropriate **\$10,000** in additional local dollars in support of the food service program.

The School Committee Recommends **\$10,000**

Passed by the Town Council_____

Attest:_____

ORDER #178-2021

PROVIDING FOR Adult Education

IT IS ORDERED that \$2,843 be appropriated for Adult Education and that \$2,843 be raised as the local share; with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

The School Committee recommends a "Yes" vote.

Passed by the Town Council _____

Attest: _____

ORDER #179-2021

PROVIDING FOR Regional Vocational Operating Budget

IT IS ORDERED that the Regional Vocational Operating Budget, as approved by the Cooperative Board for the period July 1, 2021, through June 30, 2022, be approved in the amount of \$2,057,996 (Millinocket's share is \$29,957), with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the vocational programs.

The School Committee Recommends a "Yes" vote

Passed by the Town Council _____

Attest: _____

ORDER #180-2021

PROVIDING FOR Regional Vocational Adult Education Operating Budget

IT IS ORDERED that the Regional Vocational Adult Education Operating Budget, as approved by the Cooperative Board for the period July 1, 2021, through June 30, 2022, be approved in the amount of **\$43,900** (Millinocket's share is \$2,843) with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the Adult Education vocation programs.

The School Committee Recommends a "Yes" vote

Passed by the Town Council _____

Attest: _____

ORDER #181-2021

PROVIDING FOR: Acceptance of State, Federal, or Other Sources of Funds

IT IS ORDERED that the Town of Millinocket Town Treasurer is authorized to accept and expend grants, including carryover amounts, from State, Federal or other Sources for the interest of education. Special dedicated revenue budget amounts to be in addition to the amounts appropriated and raised in the general budget \$7,175,397 and the clearing account budget. Amount unknown but estimated to be \$1,570,000. Sources include: Title 1-A, Title II-A, PreK, Local Entitlement, TIF 4, and others. (Some of these monies are now included in the new EPS funding model adopted in 2005 by the Maine State Legislature.

The School Committee Recommends a “Yes” vote.

Passed by the Town Council _____

Attest: _____

ORDER #182-2021

PROVIDING FOR: Acceptance of Enterprise and Agency Funds

IT IS ORDERED that the Town of Millinocket Town Treasurer is authorized to accept and expend enterprise and agency funds, including any carryover funds, on behalf of the following: with any amounts to be expended in the clearing account budget in addition to amounts appropriated and raised for the general education budget \$7,175,397 and the special revenue budget \$1,570,000.

Amount unknown but estimated to be \$495,000. Sources include: Millinocket School Lunch Program, and any others. (Some of these monies are now included in the new EPS funding model adopted in 2005 by the Maine State Legislature).

The School Committee Recommends a "Yes" vote.

BE IT ORDERED, THAT In addition to the amount approved for the total school budget for next fiscal year, the school committee is authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, including the foreign student tuition program and the dual diploma program, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

Passed by the Town Council _____

Attest: _____

TOWN OF MILLINOCKET

Richard Angotti, Town Manager

197 Penobscot Avenue, Millinocket, Maine 04462

Telephone 207-723-7000 Direct 207-447-4093 FAX 207-723-7002

Web Site: www.millinocket.org

Town Manager's Report June 10, 2021

Manager

- Continued working on Budget and budget workshop meetings.
- Continued working with legal on various issues.
- Continue working on councilors projects.
- Meeting with Our Katahdin
- Meeting with Permitting Partners on Nautilus data center development
- Working with Borrego Solar project

Department Reports -

Subject: Public Works Activity Report

Safety:

- No issues.

Public Works:

- Installed Information Sign at the Town Office.
- Installed Absentee Ballot Box at the Town Office.
- Line Painting crosswalks and Intersection Arrows.
- Cut brush and painted intersection at Orchard/ Central Street.
- Cut Brush High Street Hill and Medway Road intersection.
- Dig- Safe several catch basins for future repairs.
- Flushing slow runner sewers weekly and addressed calls from residents as needed.
- Working on Budgets.
- String trimming and mowing.

Transfer Station:

- a. Working on Budget.
- b. Sent out wood ash sample. Yearly Testing requirements.

Cemetery:

- 28 Burials YTD
- Marking Monument locations.
- Locating and Scheduling Burials.

Respectfully submitted, Ralph Soucier, Director of Public Works

TOWN OF MILLINOCKET

Richard Angotti, Town Manager

197 Penobscot Avenue, Millinocket, Maine 04462

Telephone 207-723-7000 Direct 207-447-4093 FAX 207-723-7002

Web Site: www.millinocket.org

Airport

Airport Department Update

- The G.A.R.D. system has recorded 223 Aircraft operations this month to date.
- No safety issues to report, Fire Extinguishers have been inspected by Guay Fire Equipment.
- Cut grass around runway lights in preparation of Public Works mowing the runway safety areas.
- Skydiving operations are happening on the weekends. All going well.
- Have begun planning for the Fall Fly-in, Cruz-in, and Barbeque. (Cancelled last year due to Covid)

Respectfully Submitted, Jeff Campbell, Airport Manager

RECREATION DEPT

The Recreation Department

- We have been working for 3 weeks to get pools and programs ready for the summer.
- We opened the pools on Monday the 21st
- We are having the Mt. Katahdin Basketball Camp the week of the 21st
- Summer high school basketball also starts the 21st.

Jody Nelson

Code Enforcement

- Continued working with residents on complaints and code violations.
- Reviewing permit applications and issuing permits.
- Working on Nautilus data center development.
- Training on Subsurface waste disposal systems

Assessing

- Processing deeds
- Compiling the personal property returns
- Replying to taxpayer and real estate professional questions
- Brookfield appeal
- Updating assessing records for permits/updates and demolitions

TOWN OF MILLINOCKET

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HR

Human Resources Director

- Hiring of summer recreation staff
- DOT drug testing
- Setting up training for staff on Bloodborne Pathogens and Ergonomics
- Personnel issues
- Assisting Town Manager and Department heads
- Office Responsibilities
- Follow through with Foreclosure properties
- Attending Budget Workshops
- Setting up streaming for meetings

General Assistance Director

- Assisted individuals to meet their unmet needs
- Submitted for monthly reimbursement
- Training on Emergency Rental Assistance

Bookkeeper

- Processed payroll for Town and Wastewater employees, to include the warrants for the taxes.
- AP warrants for this week's council meeting
- Month End work

GENERAL ASSISTANCE STATISTICS FOR MAY 2021

	<u>MONTHLY</u>	<u>YTD</u>	<u>MAY 2021</u>			
RENT	808.72	\$6,061.80	# OF CASES	# HOUSEHOLD	# AFDC	# APPOINT.
ELECTRICITY	-0-	225.00	2	5	0	0
LP GAS	-0-	-0-	<u>LAST MONTH</u>			
MEDICAL	-0-	-0-	# OF CASES	# HOUSEHOLD	# AFDC	# APPOINT.
HOUSEHOLD	69.10	252.87	1	1	0	1
WATER	-0-	166.39	<u>LAST YEAR</u>			
CLOTHING	-0-	-0-	# OF CASES	# HOUSEHOLD	# AFDC	# APPOINT.
FOOD	111.74	338.22	4	4	0	5
BABY	-0-	-0-	<u>WORKFARE</u>			
FUEL	-0-	641.46				
OTHER	-0-	-0-	# OF CASES	# HOUSEHOLD	# HOURS	
TOTALS	\$989.56	\$8,378.51	0	0	0	

TOTAL DOLLAR AMOUNT SPENT IN MAY 2020 WAS \$16.88.

TOTAL DOLLAR AMOUNT IN MAY 2021 COMPARED TO MAY 2020 SHOWS AN INCREASE OF \$472.68.

TOTAL AMOUNT IN 2021 COMPARED TO 2020 SHOWS AN INCREASE OF \$2,030.34.

RESPECTFULLY SUBMITTED, LORI A. SANTERRE, WELFARE DIRECTOR

Home to Mount Katahdin, Baxter State Park, and Your Successful Future

TOWN OF MILLINOCKET

Richard Angotti, Town Manager

197 Penobscot Avenue, Millinocket, Maine 04462

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Web Site: www.millinocket.org

Town Clerk:

Town Clerk/Tax Collectors Office:

- Totals include June 4, 2021, to June 21, 2021, Receipt Summary report which provides by receipt type, the number of transactions and total dollars processed at the Town Office. In summary, \$439,492.97 were collected, which involved 1010 transactions processed in Trio.
- Advertised upcoming public hearings and adoption meeting for FY22 Municipal and Wastewater budgets, preparation of orders and process.
- Motor Vehicle reports are current and have been mailed to the BMV.
- Sharon researching Lien Holder/interested parties for FY21 Real Estate 30-Day Notice notification.
- County excise tax end of month reports for May are current and have been mailed out to each County.
- Working on back logged Council meeting minutes
- Cemetery recording of deeds, cards, and mapping updates of new internments and purchases.
- Processing daily mail and drop box payments, continue training on window and motor vehicle transactions.
- Roxanne and Amber are currently working on the preservation of older vital records by indexing, inserting the records into acid free sheet protectors, and filing them appropriately.
- Creating Agendas, Email correspondence, returning phone messages and inquiries of account details and totals.

Election:

- Preparation has begun for the upcoming Municipal School Budget Referendum Election; timelines for documentation/advertisements, printing ballots, scheduling ballot clerks, etc.
- Timeline preparation of advertisements and documents for November's nomination cycle of Town Council and School board nominations circulations.

Other Items:

TOWN OF MILLINOCKET

Richard Angotti, Town Manager

197 Penobscot Avenue, Millinocket, Maine 04462

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Web Site: www.millinocket.org

- Expired Victualers license holders in Millinocket: 1 as of today; Health Officer Tom Malcolm intends to follow up with expired holders.

***Current held licenses expired May 31, 2021**

Diana M. Lakeman, Town Clerk/Deputy Tax Collector; Sharon Cyr, Tax Collector/Deputy Clerk

Treasurer

- Payment from Moose Trading LLC of \$14,000 has been received for the tank purchase in the SMI building.
- We also received a \$75,000 from the insurance company for the 2nd employee settlement payment due January 2022. This will be
- Booked as a FY21 expense where we have received the check even though payment is due in FY222.
- The grant funds received for the Elections must be expended by June 30. There are no extensions offered and all unused funds must be returned by August. I am
- Working with the Town Clerk to make sure that everything has been purchased that will qualify for this grant.
- Most of my effort is being spent on preparing for the June 30 fiscal year changeover.

Mary Alice Cullen

Treasurer, Town of Millinocket

Wastewater

Wastewater Operations Report.

The treatment facility and pump stations are all currently functioning well. As needed, routine maintenance along with required lab work is being performed on a daily basis.

- The Lou Silvers Construction Co. is moving up New Jersey St. from the corner of Ohio and New Jersey Streets, changing the manholes and the sewer main. They are moving along at a good pace.
- T. Buck Construction Co. will be starting the Elm/Bates Streets sewer project on Monday the 21st at the manhole just before the Sawmill Bar & Grill, moving south down Bates St.
James Charette, Superintendent

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Fire

• Have been in constant communications with Maine CDC, Maine EMS, and other State groups on this ever-changing situation. Am involved in multiple Zoom and other ways of meeting with these groups daily including weekends.

- Continue to pass on daily numbers of COVID-19 cases around the State.
- Monitoring crew and making sure that everyone is trying to keep safe and mentally conditioning during stressful times.
- Fire Station is still locked down.
- Conducted monthly Fire and EMS training.
- Participated in field day activities at Granite Street School.
- Checked on progress of new ambulance.
- Received MMA Safety Grant and ordered one new set of turnout gear.
- Finished Gloria MacKenzie Grant second step and submitted.
- Participating in numerous teleconferences and webinar concerning the Corona Virus and precautions and protocols recommended by CDC, EMA, and Maine EMS.
- Continued to monitor activities around our area regarding COVID-19 testing is and its effect on our community.
- Conducted 1 health safety inspections with Dept. of Health for area business licenses.
- Met with 2 business on checks for victualer licenses.
- Follow up on unsanitary conditions at local apartment and spoke with tenant and landlord item was addressed and recheck showed all compliant.

Followed up with landlord on improvements to apartments and just wanted to make sure he was within LSC as he is looking to get Section vouchers

Chief Thomas Malcolm AEMT, FLSE, EMA Director

Millinocket Fire Department

222 Aroostook Avenue

Millinocket, Maine 04462

ORDER #183-2021

PROVIDING FOR: Execution of the Town Warrant for June 24, 2021
IT IS ORDERED that the Town Warrant for June 24, 2021, in the amount of
\$38,031.74 is hereby approved.

Passed by the Town Council_____

Attest:_____

A / P Check Register
Bank: BANGOR SAVINGS A/P

Type	Check	Amount	Date	Wrnt	Payee
R	31248	70.20	06/24/21	373	01935 ANGOTTI, RICHARD JR
R	31249	30.00	06/24/21	373	00056 BANGOR SAVINGS BANK
R	31250	200.00	06/24/21	373	02079 BERNIER JENNIFER
V	31251	0.00	06/24/21	373	01869 BLOOMER & RUSSELL, P.A.
R	31252	4,501.00	06/24/21	373	01869 BLOOMER & RUSSELL, P.A.
R	31253	291.70	06/24/21	373	02058 CHARETTE, CELINA
R	31254	200.00	06/24/21	373	01911 CULLEN, KATIE
R	31255	316.98	06/24/21	373	00157 DEAD RIVER
R	31256	200.00	06/24/21	373	00420 FARRINGTON, MATTHEW P.
R	31257	74.93	06/24/21	373	00207 FASTENAL COMPANY
R	31258	1,015.95	06/24/21	373	00222 FREIGHTLINER OF MAINE, INC.
R	31259	35.00	06/24/21	373	00242 GUAY FIRE EQUIPMENT INC
R	31260	1,356.00	06/24/21	373	01039 HOGAN TIRE, INC.
R	31261	113.00	06/24/21	373	00320 KATAHDIN ANALYTICAL SERVICES
R	31262	500.00	06/24/21	373	02015 MAINE AMBULANCE ASSOCIATION
R	31263	610.18	06/24/21	373	00687 MALCOLM, THOMAS M.
R	31264	200.00	06/24/21	373	00422 MATTHEWS, III, ADDISON G.
R	31265	667.58	06/24/21	373	01712 MEDICARE PART B
R	31266	476.04	06/24/21	373	00454 MILLINOCKET REGIONAL HOSPITAL
R	31267	350.00	06/24/21	373	01914 MORROW, CLINT
R	31268	13,799.36	06/24/21	373	00471 MUNICIPAL REVIEW COMMITTEE, INC
R	31269	39.99	06/24/21	373	01669 OFFICE DEPOT, INC
R	31270	408.99	06/24/21	373	00553 PITNEY BOWES
R	31271	692.20	06/24/21	373	01596 PREBLE OIL COMPANY
R	31272	171.00	06/24/21	373	00584 REGISTER OF DEEDS
R	31273	41.85	06/24/21	373	01668 STANLEY'S AUTO CENTER LLC
R	31274	2,618.63	06/24/21	373	00919 SULINSKI, MICHAEL J.
R	31275	40.16	06/24/21	373	00075 TRACTION
R	31276	118.93	06/24/21	373	01404 TRACTOR SUPPLY COMPANY
R	31277	26.60	06/24/21	373	00737 UNIFIRST CORPORATION
R	31278	130.76	06/24/21	373	00748 US CELLULAR
V	31279	0.00	06/24/21	373	01502 VERSANT POWER
V	31280	0.00	06/24/21	373	01502 VERSANT POWER
R	31281	7,478.68	06/24/21	373	01502 VERSANT POWER
R	31282	86.80	06/24/21	373	02077 WALLACE BRIAN
R	31283	456.00	06/24/21	373	01799 WEST BRANCH AVIATION LLC
R	31284	518.62	06/24/21	373	00778 WHITE SIGN
R	31285	72.23	06/24/21	373	01778 WISCONSIN AVIATION INC.
R	31286	122.38	06/24/21	373	02073 XEROX FINANCIAL SERVICES LLC
Total		38,031.74			

Count

Checks	36
Voids	3

ORDER #184-2021

PROVIDING FOR: Execution of the Wastewater Warrant for June 24, 2021

IT IS ORDERED that the Wastewater Warrant for June 24, 2021, in the amount of \$35,885.91 is hereby approved.

Passed by the Town Council _____

Attest: _____

Millinocket
3:29 PM

A / P Check Register
Bank: KEY BANK WW A/P FD 3

06/22/2021
Page 1

Type	Check	Amount	Date	Wrnt	Payee
R	9675	94.79	06/24/21	374	00235 GILMAN ELECTRICAL SUPPLY
R	9676	409.34	06/24/21	374	01849 MAINE TECHNOLOGY GROUP LLC
R	9677	15,200.00	06/24/21	374	00456 MILLINOCKET, TOWN OF
R	9678	13,275.80	06/24/21	374	00513 OLVER ASSOCIATES INC.
R	9679	1,673.75	06/24/21	374	00546 PIERCE ATWOOD LLP
R	9680	470.44	06/24/21	374	01596 PREBLE OIL COMPANY
R	9681	116.57	06/24/21	374	01560 PRO INDUSTRIAL PLUS
R	9682	380.00	06/24/21	374	00584 REGISTER OF DEEDS
R	9683	144.93	06/24/21	374	01057 USA BLUE BOOK
R	9684	4,120.29	06/24/21	374	01502 VERSANT POWER
Total		35,885.91			

Count	
Checks	10
Voids	0

ORDER #185-2021

PROVIDING FOR: Date, Time, Place, Warden for the Special School Budget Validation Referendum.

IT IS ORDERED that the Special School Budget Validation Referendum will be held on Tuesday, July 20th, 2021, from 8:00 a.m. to 8:00 p.m. at the Stearns High School Gymnasium.; and

IT IS FURTHER ORDERED that Diana M. Lakeman shall be Warden of said election.

Passed by the Town Council_____

Attest:_____

PROVIDING FOR: Processing Absentee Ballots for the School Budget Validation Referendum.

WHEREAS, Title 21-A MRSA Section 759.7 allows the Election Warden to process absentee ballots while the polls are open; and

WHEREAS, processing such ballots will assist the Election Clerks and result in an expedited process after the polls are closed; and

WHEREAS, expediting the process after the polls are closed will result in some savings to the Town of Millinocket;

NOW THEREFORE IT IS ORDERED that the Election Warden is authorized to process absentee ballots at 10:00 A.M., 2:00 P.M., and 4:00 P.M. during the School Budget Validation Referendum on July 20, 2021.

Passed by the Town Council _____

Attest: _____

ORDER #187-2021

PROVIDING FOR: Office Hours of the Registrar for the July 20, 2021, Special School Budget Validation Referendum

WHEREAS, Title 21-A MRSA Section 122(6) specifies the process that the Registrar must follow in registering voters; and

WHEREAS, The Town Clerk also serves as Registrar; and

WHEREAS, the Town Clerk has regular hours on four business days before election day to register voters; and

WHEREAS, being open evening hours as required by law to receive voter registrations will be an added cost to the municipality;

NOW THEREFORE IT IS ORDERED that it is not necessary that the Registrar be opened to accept voter registrations for two hours in the evening between 5 P.M. and 9 P.M. on at least three days before election day.

Passed by the Town Council_____

Attest:_____

ORDER #188-2021

PROVIDING FOR: Authorization to Collect Notary Service Fees

IT IS ORDERED that the Millinocket Town Council authorizes the Town Clerk/Tax Collector's office to collect fees at a rate of five dollars (\$5.00) per signature for notary services.

PASSED BY THE COUNCIL: _____

ATTEST: _____