

Millinocket Recycling Bailed Products

*By hiring two more employees and added Variable cost + Fixed Costs

Market assumption at average of all products @ \$75/ton

75 Avg Price
72.25 MSW Fee

<u>Tons Shipped</u>	<u>Total Cost (Variable + Fixed)</u>	<u>Reduction in Landfill Costs:</u>	<u>Revenue:</u>	<u>Total Costs:</u>	<u>Revenue LF Costs</u>
50	\$ 51,424	\$ 3,613	\$ 3,750	\$ 44,062	\$ 7,363
75	\$ 51,424	\$ 5,419	\$ 5,625	\$ 40,380	\$ 11,044
100	\$ 51,424	\$ 7,225	\$ 7,500	\$ 36,699	\$ 14,725
125	\$ 51,424	\$ 9,031	\$ 9,375	\$ 33,018	\$ 18,406
150	\$ 51,424	\$ 10,838	\$ 11,250	\$ 29,337	\$ 22,088
175	\$ 51,424	\$ 12,644	\$ 13,125	\$ 25,655	\$ 25,769
200	\$ 51,424	\$ 14,450	\$ 15,000	\$ 21,974	\$ 29,450
225	\$ 51,424	\$ 16,256	\$ 16,875	\$ 18,293	\$ 33,131
250	\$ 51,424	\$ 18,063	\$ 18,750	\$ 14,612	\$ 36,813
275	\$ 51,424	\$ 19,869	\$ 20,625	\$ 10,930	\$ 40,494
300	\$ 51,424	\$ 21,675	\$ 22,500	\$ 7,249	\$ 44,175
325	\$ 51,424	\$ 23,481	\$ 24,375	\$ 3,568	\$ 47,856
350	\$ 51,424	\$ 25,288	\$ 26,250	\$ (114)	\$ 51,538
375	\$ 51,424	\$ 27,094	\$ 28,125	\$ (3,795)	\$ 55,219
400	\$ 51,424	\$ 28,900	\$ 30,000	\$ (7,476)	\$ 58,900
425	\$ 51,424	\$ 30,706	\$ 31,875	\$ (11,157)	\$ 62,581

