



TENTATIVE AGENDA
PUBLIC HEARINGS FOR FISCAL 2023 MUNICIPAL, WASTEWATER
& SCHOOL BUDGET ADOPTIONS and the REGULAR TOWN COUNCIL MEETING in COUNCIL CHAMBERS
and via Zoom
THURSDAY, June 23, 2022, 5:30 PM

'This is a fragrance-free building. Please help us to accommodate our co-workers and clients who are chemically sensitive to fragrances and other scented products. Thank you for not wearing perfume, aftershave, scented hand lotion, fragranced hair products, and or similar products.'

1. Roll Call
2. Pledge of Allegiance
3. Adjustments to the Agenda:
4. Approval of the Minutes: 6/21/2022 Executive Sessions
5. Special Presentations: n/a
6. ORDER #136-2022 **2nd Public Hearing** for the Fiscal 2023 Municipal and Wastewater Budgets
7. ORDER #137-2022 **1st Public Hearing** for the 2023 School Budgets
8. ORDER #138-2022 General Administration Departments
9. ORDER #139-2022 Community & Economic Development Departments
10. ORDER #140-2022 Public Safety and Protection Departments
11. ORDER #141-2022 Public Works Departments
12. ORDER #142-2022 Community and Recreation Services Departments
13. ORDER #143-2022 Debt Services and Interest Department
14. ORDER #144-2022 Capital Improvements Departments
15. ORDER #145-2022 Anticipated Revenues and Transfers
16. ORDER #146-2022 Transfer of Funds from Designated Dog Fee Revenue Reserve Account for the Care of Animals
17. ORDER #147-2022 Transfer of Funds from Fund Balance Account
18. ORDER #148-2022 County Tax
19. ORDER #149-2022 Acceptance of State of Maine Funds

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20. ORDER #150-2022 Approval of Written Policy Concerning Disbursement of State Fees
 21. ORDER #151-2022 Disbursement of Employees Wages and Benefits
 22. ORDER #152-2022 Payment of Property Taxes for Multiple Years
 23. ORDER #153-2022 Wastewater Department Anticipated Revenues and Transfers
 24. ORDER #154-2022 Wastewater Department Operations
 25. ORDER #155-2022 Payment of Sewer Bills for Multiple Bills
 26. ORDER #156-2022 Appropriation for System Administration (School)
 27. ORDER #157-2022 Appropriation for School Administration
 28. ORDER #158-2022 Appropriation for Regular Instruction
 29. ORDER #159-2022 Appropriation for Special Education
 30. ORDER #160-2022 Appropriation for Student and Staff Support
 31. ORDER #161-2022 Appropriation for Other Instruction
 32. ORDER #162-2022 Appropriation for Career and Technical Education
 33. ORDER #163-2022 Appropriation for Facilities Maintenance
 34. ORDER #164-2022 Appropriation for Transportation and Buses
 35. ORDER #165-2022 Appropriation for Debt Services and Other Commitments
 36. ORDER #166-2022 Appropriation for All Other Expenditures
 37. ORDER #167-2022 Total Cost of Funding Public Education
 38. ORDER #168-2022 Annual Payments on Debt Service
 39. ORDER #169-2022 Additional Local Funds
 40. ORDER #170-2022 Funding of Public Education
 41. ORDER #171-2022 Additional Local Dollars in Support of the Food Service Program
 42. ORDER #172-2022 Appropriation for Adult Education
 43. ORDER #173-2022 Regional Vocational Operating Budget
 44. ORDER #174-2022 Regional Vocational Adult Education Operating Budget
 45. ORDER #175-2022 Acceptance of State, Federal or Other Sources of Funds
 46. ORDER #176-2022 Acceptance of Enterprise and Agency Funds

47. ORDER #177-2022 International Program

REGULAR TOWN COUNCIL MEETING

48. Town Manager's Report - None

Unfinished Business:

New Business:

49. ORDER #178-2022 Execution of the Town Warrant for June 23, 2022

50. ORDER #179-2022 Execution of the Wastewater Warrant for June 23, 2022

51. ORDER #180-2022 Authorization to Grant Boreal Theater Parking Space

52. ORDER #181-2022 Approval of Street Closures for Fourth of July Craft Fair

53. ORDER #182-2022 Approval of Street Closures for Fourth of July Activities and Parade

54. ORDER #183-2022 Approval of Application for Re-Appointment to Cemetery Commission – Megno

55. ORDER #184-2022 Date, Time, Place and Warden for the Special School Budget Referendum

56. ORDER #185-2022 Absentee Ballot Processing for the Special School Budget Referendum

57. ORDER #186-2022 Registrar Office Hours

58. Reports and Communications:

- a. Warrant Committee for the July 14, 2022, Council Meeting will be Councilor Bragdon and Councilor Danforth
- b. Chair's Committees Reports
- c. Two Minute Public Comment

59. Adjournment

Join Zoom Meeting <https://us02web.zoom.us/j/82058394915>

Meeting ID: 820 5839 4915

One tap mobile +13017158592, 82058394915# US (Washington DC); +13126266799, 82058394915# US (Chicago)

Dial In: Find your local number: <https://us02web.zoom.us/j/kc0L05Af7m>

Meetings are open to the public for in person attendance and via Zoom.

The Town of Millinocket supports optional face masks/coverings and social distancing.

Submit any public comments to the Town Manager prior to the meeting: manager@millinocket.org or call (207) 723-7000 Ext.5 to make special arrangements. Meetings are also available via Zoom and Youtube Channel. Find all direct links on our website: Millinocket.org.

****Stay Healthy, Stay Safe****



Millinocket

Maine's Biggest Small Town

Town of Millinocket

197 Penobscot Avenue

Millinocket, Maine 04462

Manager@Millinocket.org www.millinocket.org

207-723-7000 Ext 5

Citizen Guide to Town Council Meetings

This is an overview of information related to Council Meetings. We hope it is helpful to understanding the process. Thank you for participating in our local government. The town meeting is a place where the public is encouraged to participate. Below are some of the terms:

- **Order** – Item of business to be proposed (motioned) to council for discussion and vote.
- **Motion** – A Councilor proposal to the whole Council for discussion and vote. This could include an Order, an Amendment, or other. Any councilor can make a motion at any point in time during a Town Council meeting, regardless of whether it is on the agenda or not.
- **Second** – A “second” is used when a councilor supports an order to be discussed and voted upon. Without a “second” an order or motion does not get discussed or voted on.
- **Amendment** – A change to an original order, which can be motioned by a councilor and approved or voted down by the whole council.
- **Minutes** – Summary of past meetings, including votes and discussion, that needs Council approval for officially entering the record.
- **Parliamentary Procedure** – This is the protocol used and questions go to the Council Chair. The Council follows Robert’s Rules of Order. The Council adopted additional procedures at the initial session of a new term.
- **Warrant** – a list of articles for items the Council may act on, which usually comes in the form of approving expenditures.
- **Mil Rate** – Tax rate. The tax rate determines what is paid in property taxes. It is stated in “so many dollars per thousand dollars of valuation.” Residential property owners may want to seek homestead exemptions or Veteran’s exemptions (for qualified veterans) to potentially lower their property tax rate, which may be done through the town’s Tax Assessor.
- **Two Minute Public Comment** – Typically the last agenda item provides any member of the public an opportunity to express general concerns, thoughts, or feedback publicly. The Council invites any and all people to speak. Each member of the public will be allowed to speak for a period of not more than two minutes and the Council shall not enter into a debate or a question-and-answer session unless the question can be answered in a brief statement without a debate. This will be at the discretion of the Council Chair.
- **Executive Sessions** – These are private meetings held by the Council when certain matters must be kept confidential to protect other parties, as required by US and/or Maine law, Town Charter, or by contract. This could include personnel issues, legal issues, economic development issues or other. No Action by the Council can be taken in Executive Session—only in public Council meetings can any vote or decision be made by the Council.

- **To ask questions** or offer feedback during Town meetings, the public may do so within the public comment period of each order on the agenda. Any Councilor motion will be open to both the Council and the Public for discussion.

The public is asked to be respectful and orderly. It is of the Council Chairman's discretion to determine whether a public comment is disrespectful or inappropriate in nature, at which point the Chairman may request the ceasing of comment or removal of the public member.

Millinocket publishes the draft agendas on the website and Facebook prior to meetings. If you have questions, you may ask the manager and/or a Town Councilor before the meeting. The town website is www.millinocket.org.

HOW CAN I GET MORE INVOLVED? Come up and speak or submit a written statement to the Council Chairman and/or Town Manager. The Town Council is always seeking public input to ensure all perspectives, beliefs and desires of the public are considered.

Want to do more? Become an appointed member of a committee or board such as the Planning Board, Events Committee, or Board of Appeals. The Town publishes these openings on the website, Facebook, and local newspaper. You may also request to serve on an existing subcommittee by filling out a form on the town website at:

<https://millinocket.org/government/committees-andboards/>.

June 21, 2022

The Executive Session was brought to order in the Town Manager's office at 5:30 pm by Chair Golieb.

Roll Call:

Town Council Members Present:

Golieb	Madore
Bragdon	Pray
Pelletier	McEwen - Excused
Danforth	

Also in attendance: Town Manager Peter Jamieson, Treasurer Mary Alice Cullen, Town Attorney Kirk Bloomer via Zoom.

- Entered Executive Session - @ 5:31 pm.

Order #134-2022 PROVIDING FOR: Executive Session of the Town Council

IT IS ORDERED that the Millinocket Town Council enter into executive session pursuant to Title 1 M.R.S.A. Section 405(6)(E) for Consultations with Legal Counsel.

Motion –Bragdon Second – Madore Vote 6-0

Motion to Adjourn Order 134-2022 @ 7:01 pm –Councilor Bragdon, Second- Councilor Madore, Vote 6-0

Attorney Kirk Bloomer and Treasurer Mary Alice Cullen exited at 7:02 pm.

Entered Executive Session - @ 7:05 pm.

Order #135-2022 PROVIDING FOR: Executive Session of the Town Council

IT IS ORDERED that the Millinocket Town Council enter into executive session pursuant to Title 1 M.R.S.A. Section 405(6)(A) for Personnel Matters.

Motion –Danforth Second – Pelletier Vote 6-0

Motion to Adjourn @ 7:48 pm –Councilor Madore, Second- Councilor Bragdon, Vote 6-0

ORDER #136-2022

PROVIDING FOR: Public Hearing.

IT IS ORDERED That the Millinocket Town Council enter into a public hearing for discussion on the FY2023 Municipal and Wastewater Budgets.

First Reading: 6/16/2022

Second Reading: _____

PASSED BY THE COUNCIL _____

ATTEST: _____

TOWN OF MILLINOCKET FY23 BUDGET (FUND 01)

[illegible]

TOWN OF MILLINOCKET FY23 BUDGET (FUND 01)

[illegible]

TOWN OF MILLINOCKET FY23 BUDGET (FUND 01)

[illegible]

Town of Millinocket								
FIVE-YEAR CAPITAL PLAN								
6.13.22 – Excludes FY22 Carry Forwards								
E1300-9502 CAPITAL	Year	Est Life	FY23	FY24	FY25	FY26	FY27	
Fire and Ambulance								
Ambulance - F450 Type III (A-3) (65,000 miles)	2014	10		250,000				
Ambulance - Power Cot Lease 5 Yrs \$12595.28/yr								
Rescue Boat & Motor	2000	25			35,000			
Total Fire and Ambulance			-	250,000	35,000	-	-	
Public Works								
T.S - Replace Trash Trailers	2011 & 2012		96,000	96,000				
Replace Equipment Trailer (Custom)	2001	20				25,000		
Replace Plow/Dump Truck (Sterling #11)	2006	Rebuild	25,000					150,000
Replace Plow/Dump Truck (Sterling #12)		Rebuild	25,000					150,000
Replace John Deere 310 Backhoe	2002	20			85,000			
Replace Overhead Doors PW Storage Barn	1985	25				4,500		
Replace Plow/Dump Truck (Sterling #12)	2006	15		150,000				
Waste Oil Heater for PW Truck Bays - NAPA	2022	15	10,500			5,000		
Public Works Pressure Washer for Equipment	2022	25	5,000					
Total Public Works			161,500	246,000	85,000	34,500	300,000	
Recreation & Airport Departments								
Rec Dept Tractor	Does not include Trade-in		33,000					
Airport Dept Tractor	Does not include Trade-in		54,000					
Total Recreation Department			87,000	-	-	-	-	
Buildings								
	Area							
Public Works Office area floor & work station	Public Works		5,000					
Buildings & Grounds; i.e., Mun Bldg LED Lights			20,000					
Total Buildings			25,000	-	-	-	-	
GRAND TOTAL CAPITAL BUDGET	E1300.9504		273,500	496,000	120,000	34,500	300,000	
CAPITAL RESERVE BUDGET	E1300.9502		15,000	15,000	15,000	15,000	15,000	
E1301 SPECIAL CAPITAL IMPROVEMENTS								
	Project Cost	FAA	State & Tw'n Share	FY23	FY24	FY25	FY26	FY27
Airport Capital Projects - Will Update Once FAA Approves								
Budget Pending FAA Approval								
Other								
Penobscot Avenue to Pines Culvert Replacement	Grant \$125K			345,000				
	Fund Bal \$150K							
TOTAL SPECIAL CAPITAL IMPROVEMENTS	E1301.*			345,000	-	-	-	-
TOTAL GRANT/OTHER REVENUE	R1301-5000			(275,000)	-	-	-	-
NET SPECIAL CAPITAL PROJECTS EXPENSE				70,000	-	-	-	-

Town of Millinocket					
6.21.22 FY23 Budget Report Changes					
Page			FY23 Inc/(Dec)	FY23 Old Bal	FY 23 New Bal
	REVENUE				
1	State Municipal Revenue Sharing	R0101-0900	(299,030)	1,599,030	1,300,000
	Transfer Fund Balance	R0101-0926	200,000	400,000	600,000
	Culvert Fund Balance Transfer	R0101-0902	150,000	600,000	750,000
2	Shared Tax Assessor	R0107-0523	14,229	-	14,229
5	Snowsled Registrations	R1009.0610	3,200	-	3,200
	TOTAL REVENUE BUDGET CHANGES		68,399		
	TOTAL REVENUE BUDGET 4.14.22 REPORT		4,813,556		
	REVISED REVENUE BUDGET		4,881,955		
Page	EXPENSE				
1	Part Time - Remove 6 mos Consulting	E0101-0420	(9,885)	20,812	10,927
		E0101-3002	(756)	19,083	18,327
		E0101-3003	(86)	2,767	2,681
		E0101-3005	(22)	1,176	1,154
3	Assessor and Benefits		18,897	52,497	71,394
4	Municipal Building Electricity	E0108-2007	(4,000)	30,000	26,000
	Municipal Building Heat	E0108-3015	6,000	14,000	20,000
	Legal Expenses	E0111-4003	25,000	75,000	100,000
6	Planning Code Telephone (add Cell)	D0114-2028	1,020	480	1,500
7	Remove Web Streaming	E0115-1534	(2,400)	2,400	-
	Add'l Expense to Ec Dev	E0115-3778	25,000	-	25,000
9	Fire & Amb Heating Fuel	E0205-3015	4,000	10,000	14,000
	Fire & Amb Medical	E0205-3004	10,450	105,861	116,311
11	Amb PERS Adj	E0204-3008	(2,061)	11,794	9,733
14	Garage Heating Fuel	E0403-3015	4,000	14,000	18,000
15	PW Roads - Street Line Painting	E0407-2803	2,000	10,000	12,000
	PW Roads - Medical	E0407-3004	17,416	139,319	156,735
16	Transfer Site Power	E0409-2007	2,000	13,000	15,000
	Waste Hauler - \$17/Hr	E0409-0383	3,680	14,000	17,680
	Payroll Tax re: Waste Hauler	E0409-3002	281	5,484	5,765
	Work Comp re: Waste Hauler	E0409-3003	351	6,846	7,197
	Maine PERS	E0409-3008	184	6,583	6,767
17	Debt - Ambulance Power Cots 5-year lease	E0700-0734	12,596	-	12,596
21	Airport Heating Fuel	E1101-3108	2,125	5,000	7,125
22	Budgeted Capital - PW Trucks Rebuild vs New	E1301-9504	(279,000)	498,500	219,500
	Budgeted Capital - Airport Tractor	E1301-9504	54,000	219,500	273,500
	Special Capital - Culvert Cost Increase	E1301-9002	70,000	275,000	345,000
	Events	E1106-7012	2,000	-	2,000
	TOTAL EXPENSE BUDGET CHANGES		(37,210)		
	TOTAL EXPENSE BUDGET 4.14.22 REPORT		7,203,067		
	REVISED EXPENSE BUDGET 6.13.22		7,165,857		
	Ambulance Scenario # addition				
9	Fire & Amb	various	175,530	660,484	836,014
10	Fire Department	various	(218)	52,697	52,479
11	Ambulance Department	various	(42,299)	226,452	184,153
	REVISED EXPENSE BUDGET 6.21.22		7,298,870		

[illegible]

ORDER #137-2022

PROVIDING FOR: Public Hearing.

IT IS ORDERED That the Millinocket Town Council enter into a public hearing to discuss the FY2023 School budget.

First Reading: _____

PASSED BY THE COUNCIL: _____

ATTEST: _____

Millinocket School Department FY23 Budget Report

Report # 54282

Statement Code: COMP BUDG

Account Number / Description	Expended	Current	Proposed	Difference	Notes
	FY21	FY22	FY23		
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023
Total Superintendent's Office	\$184,439.77	\$178,443.00	\$217,418.85	\$38,975.85	

Millinocket School Department FY23 Budget Report

Report # 54282

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
Total Central Office Business	\$119,985.48	\$104,250.00	\$105,062.00	\$812.00	
Total School Board	\$505,202.92	\$496,388.00	\$451,617.00	\$(44,771.00)	
TOTAL SYSTEM ADMINISTRATION	\$809,628.17	\$779,081.00	\$774,097.85	\$(4,983.15)	
Total Granite St Principal Off	\$130,397.88	\$140,689.00	\$154,731.00	\$14,042.00	
Total Stearns Principals Off	\$212,451.50	\$217,128.00	\$237,109.00	\$19,981.00	
TOTAL SCHOOL ADMINISTRATION	\$342,849.38	\$357,817.00	\$391,840.00	\$34,023.00	
Total PreK-2 Instruction	\$494,673.08	\$591,865.00	\$611,051.00	\$19,186.00	
Total 3-5 Instruction	\$590,642.55	\$638,290.00	\$643,117.00	\$4,827.00	
Total 6-8 Instruction	\$420,680.66	\$469,767.00	\$479,713.00	\$9,946.00	
Total 9-12 Instruction	\$696,771.42	\$763,856.00	\$797,467.00	\$33,611.00	
Total Gifted & Talented PreK-8	\$44,406.34	\$51,580.00	\$54,038.00	\$2,458.00	
Total Gifted & Talented 9-12	\$23,508.58	\$26,564.00	\$27,560.00	\$996.00	
Total ESL 9-12	\$40,955.61	\$42,849.00	\$37,301.00	\$(5,548.00)	
TOTAL REGULAR INSTRUCTION	\$2,311,638.24	\$2,584,771.00	\$2,650,247.00	\$65,476.00	
Total Special Services Office	\$144,815.74	\$208,520.00	\$273,512.00	\$64,992.00	
Total K-8 Spec Ed Res Room	\$460,612.94	\$450,787.00	\$462,222.20	\$11,435.20	
Total K-8 Spec Ed Self Contain	\$95,717.26	\$98,697.00	\$149,786.00	\$51,089.00	
Total K-8 Sp Ed Speech/Languag	\$81,182.89	\$84,414.00	\$89,615.00	\$5,201.00	
Total K-8 Sp Ed Homebound/Hosp	\$1,461.10	\$2,580.00	\$2,580.00	\$0.00	
Total K-8 Sp Ed Other Services	\$75,665.94	\$70,605.00	\$79,701.00	\$9,096.00	
Total 9-12 Sp Ed Resource Room	\$151,178.96	\$186,091.00	\$163,409.00	\$(22,682.00)	
Total 9-12 Spec Ed Self Cont	\$128,664.01	\$130,425.00	\$137,446.00	\$7,021.00	
Total 9-12 Sp Ed Homebnd/Hosp	\$0.00	\$2,038.00	\$2,038.00	\$0.00	
Total 9-12 Sp Ed Speech/Langua	\$35,896.73	\$37,872.00	\$39,785.00	\$1,913.00	
Total 9-12 Sp Ed Sum/After Sch	\$0.00	\$1,649.00	\$2,284.00	\$635.00	

Millinocket School Department FY23 Budget Report

Report # 54282

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
Total 9-12 Sp Ed Other Service	\$12,283.11	\$30,500.00	\$48,500.00	\$18,000.00	
TOTAL SPECIAL EDUCATION K-12	\$1,187,478.68	\$1,304,178.00	\$1,450,878.20	\$146,700.20	
Total K-8 Guidance	\$61,473.81	\$63,452.00	\$66,801.00	\$3,349.00	
Total 9-12 Guidance	\$87,399.91	\$94,097.00	\$98,742.00	\$4,645.00	
Total Health Services	\$51,100.64	\$54,235.00	\$56,788.00	\$2,553.00	
Total Technology K-5	\$26,795.88	\$21,192.00	\$22,878.00	\$1,686.00	
Total Technology 6-8	\$7,397.16	\$15,917.00	\$17,417.00	\$1,500.00	
Total Technology 9-12	\$136,790.85	\$95,466.00	\$105,274.00	\$9,808.00	
TOTAL STUDENT SUPPORT SERVICES	\$370,958.25	\$344,359.00	\$367,900.00	\$23,541.00	
Total K-5 Library	\$14,292.33	\$17,288.00	\$25,729.00	\$8,441.00	
Total 6-8 Library	\$3,901.47	\$4,393.00	\$4,393.00	\$0.00	
Total 9-12 Library	\$27,610.17	\$31,406.00	\$31,896.00	\$490.00	
TOTAL STAFF SUPPORT SERVICES	\$45,803.97	\$53,087.00	\$62,018.00	\$8,931.00	
Total PreK-5 CoCurr Activities	\$0.00	\$1,266.00	\$1,266.00	\$0.00	
Total 6-8 Extra Curr Athletics	\$35,761.76	\$47,533.00	\$47,133.00	\$(400.00)	
Total 6-8 Co-Curr Activities	\$13,312.62	\$20,082.00	\$16,946.00	\$(3,136.00)	
Total 9-12 Extra Curr Athletic	\$113,942.32	\$174,861.00	\$231,868.00	\$57,007.00	
Total 9-12 Co-Curr Activities	\$36,996.38	\$74,903.00	\$77,773.00	\$2,870.00	
TOTAL OTHER INSTRUCTION	\$200,013.08	\$318,645.00	\$374,986.00	\$56,341.00	
Total Maintenance of Plant	\$65,526.85	\$66,892.00	\$70,968.00	\$4,076.00	
Total Operation of Plant Elem	\$324,975.54	\$344,976.00	\$482,811.00	\$137,835.00	
Total Operation of Plant Sec	\$590,560.79	\$614,518.00	\$705,802.00	\$91,284.00	
TOTAL FACILITIES MAINTENANCE	\$981,063.18	\$1,026,386.00	\$1,259,581.00	\$233,195.00	
TOTAL CAREER & TECHNICAL ED	\$0.00	\$29,957.00	\$28,803.00	\$(1,154.00)	
TOTAL DEBT SERVICE	\$96,921.79	\$97,208.00	\$97,208.00	\$0.00	

Millinocket School Department **FY23 Budget Report**

Report # 54282

Account Number / Description	Expended FY21	Current FY22	Proposed FY23	Difference	Notes
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023
TOTAL TRANSPORTATION	\$230,749.79	\$267,065.00	\$273,065.00	\$6,000.00	
TOTAL OTHER APPROPRIATIONS	\$5,000.00	\$10,000.00	\$10,000.00	\$0.00	
TOTAL GENERAL FUND EXPENDITURE	\$6,582,104.53	\$7,172,554.00	\$7,740,624.05	\$568,070.05	
NET REVENUE OVER EXPENDITURES	\$6,582,104.53	\$7,172,554.00	\$7,740,624.05	\$568,070.05	

Millinocket School Department FY23 Budget Report

Report # 54285

Statement Code: COMP BUDG

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
Superintendent's Office					
1000-0000-2320-510400-900 Superintendent Salary	80,363.60	70,040.00	70,400.00	360.00	
1000-0000-2320-510420-900 Curriculum and Other Admin Duties	0.00	0.00	31,900.00	31,900.00	
1000-0000-2320-511800-900 Administrative Asst - Supt	41,895.66	42,802.00	45,327.05	2,525.05	
1000-0000-2320-521800-900 Health Insurance - Admin Asst	20,536.80	21,118.00	22,208.00	1,090.00	
1000-0000-2320-522400-900 Fica/Medicare Superintendent	1,165.20	1,016.00	1,020.80	4.80	
1000-0000-2320-522420-900 FICA/Medicare - Curriculum	0.00	0.00	463.00	463.00	
1000-0000-2320-522800-900 Fica/ Medicare Admin Asst	2,812.23	3,274.00	3,500.00	226.00	
1000-0000-2320-523400-900 MSRSRETER	0.00	2,690.00	2,710.00	20.00	
1000-0000-2320-523420-900 MSRS - Curriculum	0.00	0.00	1,230.00	1,230.00	
1000-0000-2320-523800-900 MSRS- PLD Admin Asst	4,234.01	4,409.00	4,700.00	291.00	
1000-0000-2320-526400-900 Unemployment Superintendent	54.69	84.00	72.00	(12.00)	
1000-0000-2320-526420-900 Unemployment - Curriculum	0.00	0.00	73.00	73.00	
1000-0000-2320-526800-900 Unemployment Admin Asst	59.50	84.00	72.00	(12.00)	
1000-0000-2320-527400-900 Workers Comp - Superintendent	1,558.00	1,226.00	1,232.00	6.00	
1000-0000-2320-527420-900 Worker's Comp - Curriculum	0.00	0.00	575.00	575.00	
1000-0000-2320-527800-900 Workers Comp - Admin Asst	933.00	750.00	800.00	50.00	
1000-0000-2320-533000-900 Prof Employee Training	18,000.00	2,000.00	2,000.00	0.00	
1000-0000-2320-534500-900 Legal Fees	599.00	7,000.00	7,000.00	0.00	
1000-0000-2320-543900-900 Contracted Repairs & Maint	1,768.76	3,700.00	3,700.00	0.00	
1000-0000-2320-544400-900 Leases and Rentals - Supers office	3,597.40	1,800.00	1,800.00	0.00	
1000-0000-2320-552000-900 Insurance	712.00	1,000.00	1,000.00	0.00	
1000-0000-2320-553100-900 Postage	1,893.45	4,000.00	4,000.00	0.00	
1000-0000-2320-554000-900 Advertising	985.25	1,000.00	1,000.00	0.00	
1000-0000-2320-558000-900 Travel	500.00	550.00	550.00	0.00	
1000-0000-2320-558100-900 Travel - Professional Development	119.68	3,000.00	3,000.00	0.00	
1000-0000-2320-560000-900 Supplies	1,090.54	2,500.00	2,500.00	0.00	
1000-0000-2320-564000-900 Books	0.00	200.00	200.00	0.00	
1000-0000-2320-565000-900 Technology Related Supplies	0.00	100.00	100.00	0.00	
1000-0000-2320-573400-900 Technology Related Hardware	0.00	1,500.00	1,500.00	0.00	
1000-0000-2320-573500-900 Technology Related Software	0.00	100.00	100.00	0.00	
1000-0000-2320-581000-900 Dues & Registrations	1,561.00	2,500.00	2,686.00	186.00	
Total Superintendent's Office	\$184,439.77	\$178,443.00	\$217,418.85	\$38,975.85	

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Central Office Business Functl					
1000-0000-2500-510500-900 Bookkeeper/Payroll Clerk Salary	45,044.16	41,600.00	46,600.00	5,000.00	
1000-0000-2500-521500-900 Health Insurance Bookkeeper/Payroll Cler	9,871.42	9,370.00	10,120.00	750.00	
1000-0000-2500-522500-900 Fica/Medicare Bookkeeper/Payroll Clerk	3,257.10	3,183.00	3,600.00	417.00	
1000-0000-2500-523500-900 MSRS-PLD Bookkeeper/Payroll Clerk	4,551.63	4,285.00	4,850.00	565.00	
1000-0000-2500-526500-900 Unemploment Bookkeeper/Payroll Clerk	103.48	84.00	72.00	(12.00)	
1000-0000-2500-527500-900 Workers Comp Bookkeeper/Payroll Clerk	944.00	728.00	875.00	147.00	
1000-0000-2500-533000-900 Professional Employee Training	18,000.00	2,000.00	2,000.00	0.00	
1000-0000-2500-534600-900 Audit	10,000.00	10,000.00	10,000.00	0.00	
1000-0000-2500-543000-900 Contracted Services	2,300.00	6,500.00	6,500.00	0.00	
1000-0000-2500-543200-900 Technology Related Contracted Services	22,563.19	20,800.00	15,445.00	(5,355.00)	
1000-0000-2500-558100-900 Travel For Professional	0.00	500.00	0.00	(500.00)	
1000-0000-2500-560000-900 Supplies	1,866.65	2,500.00	2,500.00	0.00	
1000-0000-2500-573500-900 Technology Related Software	0.00	200.00	0.00	(200.00)	
1000-0000-2500-581100-900 Admin Bank Fees	1,483.85	2,500.00	2,500.00	0.00	
Total Central Office Business	\$119,985.48	\$104,250.00	\$105,062.00	\$812.00	
School Board					
1000-0000-2310-515000-900 School Board Stipends	7,700.00	5,200.00	5,200.00	0.00	
1000-0000-2310-522000-900 Fica/ Medicare - Stipends	589.05	400.00	400.00	0.00	
1000-0000-2310-527000-900 Workers Comp - Stipends	115.00	90.00	90.00	0.00	
1000-0000-2310-558000-900 Travel	0.00	2,000.00	2,000.00	0.00	
1000-0000-2310-560000-900 Supplies	177.45	400.00	400.00	0.00	
1000-0000-2310-581000-900 Dues and Fees	2,102.00	2,298.00	2,527.00	229.00	
1000-0000-2310-581400-900 School Board Conference Fees	820.00	1,000.00	1,000.00	0.00	
1000-0000-2579-595000-900 Retiree Health Insurance	493,699.42	485,000.00	440,000.00	(45,000.00)	
Total School Board	\$505,202.92	\$496,388.00	\$451,617.00	\$(44,771.00)	
TOTAL SYSTEM ADMINISTRATION	\$809,628.17	\$779,081.00	\$774,097.85	\$(4,983.15)	
Granite St Principal's Office					
1000-0000-2400-510400-110 Principal Salary	65,150.00	66,590.00	77,590.00	11,000.00	
1000-0000-2400-511800-110 Secretary Salary	39,457.02	39,271.00	39,648.00	377.00	
1000-0000-2400-512320-110 Substitute Salary	420.00	500.00	500.00	0.00	
1000-0000-2400-515000-110 Stipends - Head Teacher	1,000.00	1,000.00	1,000.00	0.00	
1000-0000-2400-521400-110 Health Insurance Principal	0.00	9,370.00	10,120.00	750.00	
1000-0000-2400-521800-110 Health Insurance Secretary	9,112.08	9,370.00	10,120.00	750.00	
1000-0000-2400-522000-110 Fica/ Medicare Head Teacher Stipends	14.50	15.00	0.00	(15.00)	
1000-0000-2400-522320-110 Fica / Medicare Subs	29.69	40.00	40.00	0.00	
1000-0000-2400-522400-110 Fica / Medicare Principal	944.77	966.00	1,150.00	184.00	
1000-0000-2400-522800-110 Fica/ Medicare Secretary	2,873.41	3,005.00	3,050.00	45.00	
1000-0000-2400-523000-110 MSRSRETER	41.60	42.00	42.00	0.00	
1000-0000-2400-523400-110 MSRSRETER	2,710.24	2,558.00	3,000.00	442.00	
1000-0000-2400-525400-110 Professional Credit Reimb Principal	1,391.00	0.00	0.00	0.00	
1000-0000-2400-526000-110 Unemployment Stipends	0.00	7.00	7.00	0.00	

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1000-0000-2400-526320-110 Unemployment Subs	0.00	4.00	4.00	0.00	
1000-0000-2400-526400-110 Unemployment Principal	71.10	84.00	72.00	(12.00)	
1000-0000-2400-526800-110 Unemployment Secretary	72.03	84.00	72.00	(12.00)	
1000-0000-2400-527000-110 Workers Comp Stipends	20.00	20.00	20.00	0.00	
1000-0000-2400-527320-110 Workers Comp Subs	0.00	10.00	10.00	0.00	
1000-0000-2400-527400-110 Workers Comp Principal	1,393.00	1,165.00	1,400.00	235.00	
1000-0000-2400-527800-110 Workers Comp Secretary	642.00	688.00	700.00	12.00	
1000-0000-2400-543900-110 Contracted Repairs & Maint	0.00	1,000.00	1,000.00	0.00	
1000-0000-2400-544400-110 Leases (Copier)	3,586.00	2,000.00	2,000.00	0.00	
1000-0000-2400-553100-110 Postage	600.00	600.00	700.00	100.00	
1000-0000-2400-558000-110 Travel	100.00	600.00	600.00	0.00	
1000-0000-2400-558100-110 Travel for Professional Development	0.00	400.00	400.00	0.00	
1000-0000-2400-560000-110 Supplies	199.44	600.00	600.00	0.00	
1000-0000-2400-581000-110 Dues and Fees	390.00	500.00	686.00	186.00	
1000-0000-2510-534600-110 Audit - Granite	180.00	200.00	200.00	0.00	
Total Granite St Principal Off	\$130,397.88	\$140,689.00	\$154,731.00	\$14,042.00	
Stearns Principal's Office					
1000-0000-2400-510400-310 Principal Salary	65,849.50	67,310.00	79,310.00	12,000.00	
1000-0000-2400-511800-310 Secretary Salary	39,395.22	39,271.00	39,648.00	377.00	
1000-0000-2400-511810-310 Clerical Ed Tech Salary	25,782.40	25,570.00	25,857.00	287.00	
1000-0000-2400-512320-310 Substitute Salary	90.00	0.00	0.00	0.00	
1000-0000-2400-515000-310 Stipend - Head Teacher	1,000.00	1,000.00	1,000.00	0.00	
1000-0000-2400-521400-310 Health Insurance H.S. Principal	9,112.08	9,370.00	10,120.00	750.00	
1000-0000-2400-521800-310 Health Insurance Secretary	20,633.66	21,118.00	22,208.00	1,090.00	
1000-0000-2400-521810-310 Health Insurance Clerical Ed Tech	25,113.90	25,704.00	27,760.00	2,056.00	
1000-0000-2400-522000-310 Fica/Medicare Head Teacher	12.32	15.00	15.00	0.00	
1000-0000-2400-522320-310 Fica/ Medicare Subs	6.89	0.00	0.00	0.00	
1000-0000-2400-522400-310 Fica / Medicare Principal	921.83	976.00	1,200.00	224.00	
1000-0000-2400-522800-310 Fica/ Medicare Secretary	2,690.50	3,004.00	3,050.00	46.00	
1000-0000-2400-522810-310 Fica/ Medicare Clerical Ed Tech	1,574.40	1,956.00	2,000.00	44.00	
1000-0000-2400-523000-310 MSRSRETER	41.58	40.00	40.00	0.00	
1000-0000-2400-523400-310 MSRSRETER	2,739.36	2,585.00	3,100.00	515.00	
1000-0000-2400-523800-310 MSRS-PLD Secretary	3,981.29	4,045.00	4,100.00	55.00	
1000-0000-2400-523810-310 MSRS PLD/Clerical Ed Tech	2,605.54	2,634.00	2,675.00	41.00	
1000-0000-2400-525400-310 Professional Credit Reimb Principal	2,808.65	1,500.00	3,600.00	2,100.00	
1000-0000-2400-526000-310 Unemployment - Head Teacher	1.97	3.00	3.00	0.00	
1000-0000-2400-526400-310 Unemployment Principal	62.76	84.00	72.00	(12.00)	
1000-0000-2400-526800-310 Unemployment Secretary	69.89	84.00	72.00	(12.00)	
1000-0000-2400-526810-310 Unemployment Clerical Ed Tech	66.42	84.00	72.00	(12.00)	
1000-0000-2400-527000-310 Workers Comp Head Teacher	18.00	18.00	18.00	0.00	
1000-0000-2400-527400-310 Workers Comp Principal	1,407.00	1,178.00	1,400.00	222.00	
1000-0000-2400-527800-310 Workers Comp Secretary	642.00	688.00	700.00	12.00	
1000-0000-2400-527810-310 Workers Comp Clerical Ed Tech	418.00	448.00	460.00	12.00	

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1000-0000-2400-533000-310 Prof. Employee Training	135.00	600.00	600.00	0.00	
1000-0000-2400-543900-310 Contracted Repairs & Maint	0.00	600.00	600.00	0.00	
1000-0000-2400-544400-310 Leases (Copier)	3,586.00	1,793.00	1,793.00	0.00	
1000-0000-2400-553100-310 Postage	1,000.00	2,500.00	2,500.00	0.00	
1000-0000-2400-558000-310 Travel	0.00	500.00	500.00	0.00	
1000-0000-2400-558100-310 Travel for Professional Development	0.00	1,000.00	1,000.00	0.00	
1000-0000-2400-560000-310 Supplies	235.34	300.00	300.00	0.00	
1000-0000-2400-581000-310 Dues and Fees	50.00	650.00	836.00	186.00	
1000-0000-2510-534600-310 Audit - High School	400.00	500.00	500.00	0.00	
Total Stearns Principals Off	\$212,451.50	\$217,128.00	\$237,109.00	\$19,981.00	
TOTAL SCHOOL ADMINISTRATION	\$342,849.38	\$357,817.00	\$391,840.00	\$34,023.00	
PreK-2 Instruction					
1000-1120-1000-510100-110 K-2 Teacher Salaries	275,000.00	288,000.00	301,000.00	13,000.00	
1000-1120-1000-521100-110 Health Insurance - K-2 Teachers	59,551.10	70,147.00	75,759.00	5,612.00	
1000-1120-1000-522100-110 Fica/ Medicare K-2 Teachers	3,796.27	4,176.00	4,500.00	324.00	
1000-1120-1000-523100-110 MSRSRETER	11,272.59	11,060.00	12,000.00	940.00	
1000-1120-1000-526100-110 Unemployment K-2 Teachers	407.26	504.00	432.00	(72.00)	
1000-1120-1000-527100-110 Workers Comp K-2 Teachers	6,240.00	5,040.00	5,300.00	260.00	
1000-1120-1000-533000-110 Professional Employee Training	495.00	1,000.00	5,400.00	4,400.00	
1000-1120-1000-561000-110 Supplies K-2	3,766.33	6,000.00	6,000.00	0.00	
1000-1120-1000-564000-110 Textbooks	0.00	30,000.00	30,000.00	0.00	
1000-1120-2700-551000-110 Instructional Field Trips	0.00	900.00	900.00	0.00	
1000-1121-1000-510100-110 PreK Teacher Salaries	85,000.00	89,000.00	89,000.00	0.00	
1000-1121-1000-510200-110 PreK Ed Tech Salaries	11,046.34	44,870.00	37,885.00	(6,985.00)	
1000-1121-1000-512300-110 PreK Substitute Salaries	4,146.83	5,000.00	5,000.00	0.00	
1000-1121-1000-521100-110 Health Insurance - PreK Teachers	25,231.90	25,953.00	28,029.00	2,076.00	
1000-1121-1000-522100-110 Fica/ Medicare PreK Teachers	1,156.65	1,292.00	1,300.00	8.00	
1000-1121-1000-522200-110 Fica/ Medicare PreK Ed Techs	160.20	650.00	550.00	(100.00)	
1000-1121-1000-522300-110 Fica/ Medicare PreK Substitutes	317.21	400.00	400.00	0.00	
1000-1121-1000-523100-110 MSRSRETER	3,484.30	3,418.00	3,500.00	82.00	
1000-1121-1000-523200-110 MSRSRETER	429.84	1,646.00	1,378.00	(268.00)	
1000-1121-1000-523300-110 MSRSRETER	0.00	50.00	50.00	0.00	
1000-1121-1000-526100-110 Unemployment PreK Teachers	143.48	168.00	144.00	(24.00)	
1000-1121-1000-526200-110 Unemployment PreK Ed Techs	26.90	168.00	144.00	(24.00)	
1000-1121-1000-526300-110 Unemployment PreK Substitutes	24.88	35.00	35.00	0.00	
1000-1121-1000-527100-110 Workers Comp PreK Teachers	1,680.00	1,558.00	1,600.00	42.00	
1000-1121-1000-527200-110 Workers Comp PreK Ed Techs	1,296.00	750.00	665.00	(85.00)	
1000-1121-1000-527300-110 Workers Comp PreK Substitutes	0.00	80.00	80.00	0.00	
Total PreK-2 Instruction	\$494,673.08	\$591,865.00	\$611,051.00	\$19,186.00	
3-5 Instruction					
1000-1100-1000-510100-110 3-5 Teacher Salaries	427,821.96	439,500.00	444,000.00	4,500.00	
1000-1100-1000-512300-110 Substitute Salaries	16,202.47	10,000.00	10,000.00	0.00	

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1000-1100-1000-515000-110 Stipends	6,869.17	6,800.00	10,000.00	3,200.00	
1000-1100-1000-521100-110 Health Insurance Teachers	87,418.54	105,384.00	106,225.00	841.00	
1000-1100-1000-522000-110 Fica/ Medicare Stipends	98.66	100.00	100.00	0.00	
1000-1100-1000-522100-110 Fica/ Medicare Teachers	5,522.86	6,373.00	6,438.00	65.00	
1000-1100-1000-522300-110 Fica/Medicare Substitutes	1,106.37	770.00	770.00	0.00	
1000-1100-1000-523000-110 MSRSRETER	283.05	260.00	260.00	0.00	
1000-1100-1000-523100-110 MSRSRETER	15,978.21	16,877.00	17,100.00	223.00	
1000-1100-1000-523300-110 MSRSRETER	89.34	70.00	70.00	0.00	
1000-1100-1000-525100-110 Tuition Reimbursement Teachers	1,988.43	9,400.00	9,400.00	0.00	
1000-1100-1000-526000-110 Unemployment Stipends	21.63	48.00	48.00	0.00	
1000-1100-1000-526100-110 Unemployment Teachers	660.46	778.00	666.00	(112.00)	
1000-1100-1000-526300-110 Unemployment Substitutes	95.70	70.00	70.00	0.00	
1000-1100-1000-527000-110 Workers Comp Stipends	20.00	100.00	100.00	0.00	
1000-1100-1000-527100-110 Workers Comp Teachers	7,287.50	7,690.00	7,800.00	110.00	
1000-1100-1000-527300-110 Workers Comp Substitutes	170.00	170.00	170.00	0.00	
1000-1100-1000-543900-110 Contracted Repairs & Maint	0.00	1,000.00	1,000.00	0.00	
1000-1100-1000-544400-110 Leases (Copier)	3,586.00	1,800.00	1,800.00	0.00	
1000-1100-1000-558100-110 Travel For Professional	180.00	600.00	600.00	0.00	
1000-1100-1000-561000-110 Supplies	8,411.37	19,000.00	15,000.00	(4,000.00)	
1000-1100-1000-564000-110 Textbooks	650.83	1,000.00	1,000.00	0.00	
1000-1100-1000-573000-110 Equipment	0.00	300.00	300.00	0.00	
1000-1100-1000-581000-110 Dues & Fees	6,180.00	7,700.00	7,700.00	0.00	
1000-1100-2700-551000-110 Instructional Field Trips	0.00	2,500.00	2,500.00	0.00	
Total 3-5 Instruction	\$590,642.55	\$638,290.00	\$643,117.00	\$4,827.00	
6-8 Instruction					
1000-1100-1000-510100-160 6-8 Teacher Salaries	301,737.35	315,875.00	315,000.00	(875.00)	
1000-1100-1000-512300-160 Substitute Salaries	777.50	6,000.00	6,000.00	0.00	
1000-1100-1000-515000-160 Stipends	5,004.17	5,000.00	5,000.00	0.00	
1000-1100-1000-521100-160 Health Insurance - Teachers	77,776.30	91,230.00	98,528.00	7,298.00	
1000-1100-1000-522000-160 Fica/ Medicare Stipends	72.56	73.00	73.00	0.00	
1000-1100-1000-522100-160 Fica/ Medicare Teachers	4,120.17	4,580.00	4,600.00	20.00	
1000-1100-1000-522300-160 Fica/Medicare Substitutes	59.49	460.00	460.00	0.00	
1000-1100-1000-523000-160 MSRSRETER	208.17	192.00	192.00	0.00	
1000-1100-1000-523100-160 MSRSRETER	11,970.14	12,130.00	12,100.00	(30.00)	
1000-1100-1000-523300-160 MSRSRETER	0.00	100.00	100.00	0.00	
1000-1100-1000-525100-160 Tuition Reimb Teachers	570.00	10,968.00	12,600.00	1,632.00	
1000-1100-1000-526000-160 Unemployment Stipends	21.63	35.00	35.00	0.00	
1000-1100-1000-526100-160 Unemployment Teachers	434.09	546.00	450.00	(96.00)	
1000-1100-1000-526300-160 Unemployment Substitutes	4.16	42.00	42.00	0.00	
1000-1100-1000-527000-160 Workers Comp Stipends	8.00	50.00	50.00	0.00	
1000-1100-1000-527100-160 Workers Comp Teachers	6,663.00	5,528.00	5,525.00	(3.00)	
1000-1100-1000-527320-160 Workers Comp Substitutes	120.00	105.00	105.00	0.00	
1000-1100-1000-533000-160 Professional Employee Training	367.00	735.00	735.00	0.00	

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1000-1100-1000-543900-160 Contracted Repairs & Maint	0.00	600.00	600.00	0.00	
1000-1100-1000-544400-160 Leases (Copier)	3,586.00	1,793.00	1,793.00	0.00	
1000-1100-1000-558000-160 Travel	100.00	300.00	300.00	0.00	
1000-1100-1000-558100-160 Travel For Professional	0.00	584.00	584.00	0.00	
1000-1100-1000-561000-160 Supplies	5,295.19	6,441.00	5,591.00	(850.00)	
1000-1100-1000-564000-160 Textbooks	765.74	650.00	3,500.00	2,850.00	
1000-1100-1000-565000-160 Technology Related Supplies	0.00	2,100.00	2,100.00	0.00	
1000-1100-1000-581000-160 Dues and Fees	0.00	350.00	350.00	0.00	
1000-1100-2700-551000-160 Instructional Field Trips	1,020.00	3,300.00	3,300.00	0.00	
Total 6-8 Instruction	\$420,680.66	\$469,767.00	\$479,713.00	\$9,946.00	
9-12 Instruction					
1000-1200-1000-510100-310 9-12 Teacher Salaries	515,028.17	538,750.00	552,000.00	13,250.00	
1000-1200-1000-512300-310 Substitute Salaries	2,225.00	18,000.00	18,000.00	0.00	
1000-1200-1000-515000-310 Stipends	3,000.00	4,000.00	7,200.00	3,200.00	
1000-1200-1000-521100-310 Health Insurance Teachers	112,082.31	110,530.00	128,922.00	18,392.00	
1000-1200-1000-522000-310 Fica/ Medicare Stipends	43.28	58.00	174.00	116.00	
1000-1200-1000-522100-310 Fica/ Medicare Teachers	7,094.86	7,812.00	8,010.00	198.00	
1000-1200-1000-522300-310 Fica/ Medicare Substitutes	170.24	1,200.00	1,200.00	0.00	
1000-1200-1000-523000-310 MSRSRETER	124.81	154.00	124.00	(30.00)	
1000-1200-1000-523100-310 MSRSRETER	21,112.07	20,688.00	22,000.00	1,312.00	
1000-1200-1000-523300-310 MSRSRETER	0.00	100.00	0.00	(100.00)	
1000-1200-1000-525100-310 Tuition Reimb Teachers	4,376.85	20,068.00	16,200.00	(3,868.00)	
1000-1200-1000-526000-310 Unemployment Stipends	0.98	28.00	50.00	22.00	
1000-1200-1000-526100-310 Unemployment Teachers	792.80	987.00	864.00	(123.00)	
1000-1200-1000-526300-310 Unemployment Substitutes	13.35	110.00	100.00	(10.00)	
1000-1200-1000-527000-310 Workers Comp Stipends	30.00	70.00	70.00	0.00	
1000-1200-1000-527100-310 Workers Comp Teachers	9,175.00	9,428.00	9,660.00	232.00	
1000-1200-1000-527300-310 Workers Comp Substitutes	300.00	300.00	300.00	0.00	
1000-1200-1000-533000-310 Professional Employee Training	134.00	730.00	1,750.00	1,020.00	
1000-1200-1000-543900-310 Contracted Repairs & Maint	872.00	3,100.00	3,100.00	0.00	
1000-1200-1000-544400-310 Leases (Copier) 9-12	3,586.00	1,793.00	1,793.00	0.00	
1000-1200-1000-558100-310 Travel For Professional	0.00	860.00	860.00	0.00	
1000-1200-1000-561000-310 Supplies	10,780.32	13,020.00	9,724.00	(3,296.00)	
1000-1200-1000-564000-310 Textbooks	4,871.64	4,204.00	7,500.00	3,296.00	
1000-1200-1000-565000-310 Technology Related Supplies	0.00	860.00	860.00	0.00	
1000-1200-1000-573000-310 Equipment	243.99	3,000.00	3,000.00	0.00	
1000-1200-1000-581000-310 Dues and Fees	713.75	2,056.00	2,056.00	0.00	
1000-1200-2700-551000-310 Instructional Field Trips	0.00	1,950.00	1,950.00	0.00	
Total 9-12 Instruction	\$696,771.42	\$763,856.00	\$797,467.00	\$33,611.00	
Gifted & Talented PreK-8					
1000-4900-1000-510100-160 Teacher Salary	32,841.94	34,320.00	35,640.00	1,320.00	
1000-4900-1000-521100-160 Health Insurance - Teacher	6,105.00	6,185.00	6,680.00	495.00	

Millinocket School Department **FY23 Budget Report**

Report # 54285

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
1000-4900-1000-522100-160 Fica/Medicare - Teacher	458.25	498.00	517.00	19.00	
1000-4900-1000-523100-160 MSRSRETER	1,346.10	1,318.00	1,386.00	68.00	
1000-4900-1000-525100-160 Tuition Reimb Teacher	1,857.00	1,836.00	2,376.00	540.00	
1000-4900-1000-526100-160 Unemployment - Teacher	46.87	56.00	48.00	(8.00)	
1000-4900-1000-527100-160 Workers Comp -Teacher	650.00	600.00	624.00	24.00	
1000-4900-1000-533000-160 Professional Employee Training	0.00	264.00	264.00	0.00	
1000-4900-1000-558100-160 Travel for Professional Development	0.00	103.00	103.00	0.00	
1000-4900-1000-561000-160 Supplies	263.88	780.00	780.00	0.00	
1000-4900-1000-564000-160 Books	74.80	198.00	198.00	0.00	
1000-4900-1000-573000-160 Equipment	0.00	76.00	76.00	0.00	
1000-4900-1000-581000-160 Dues & Fees	762.50	660.00	660.00	0.00	
1000-4900-2700-551000-160 Instructional Field Trips	0.00	4,686.00	4,686.00	0.00	
Total Gifted & Talented PreK-8	\$44,406.34	\$51,580.00	\$54,038.00	\$2,458.00	
Gifted & Talented 9-12					
1000-4900-1000-510100-310 Teacher Salary	17,158.06	17,680.00	17,820.00	140.00	
1000-4900-1000-521100-310 Health Insurance - Teacher	3,006.96	3,186.00	3,441.00	255.00	
1000-4900-1000-522100-310 Fica/Medicare -Teacher	239.53	256.00	260.00	4.00	
1000-4900-1000-523100-310 MSRSRETER	703.46	680.00	693.00	13.00	
1000-4900-1000-525100-310 Tuition Reimb Teacher	957.00	946.00	1,224.00	278.00	
1000-4900-1000-526100-310 Unemployment -Teacher	24.13	30.00	24.00	(6.00)	
1000-4900-1000-526300-310 Unemployment Substitute	0.00	300.00	300.00	0.00	
1000-4900-1000-527100-310 Workers Comp -Teacher	336.00	0.00	312.00	312.00	
1000-4900-1000-533000-310 Professional Employee Training	0.00	136.00	136.00	0.00	
1000-4900-1000-558100-310 Travel for Professional Development	0.00	53.00	53.00	0.00	
1000-4900-1000-561000-310 Supplies	392.60	402.00	402.00	0.00	
1000-4900-1000-564000-310 Books	320.84	102.00	102.00	0.00	
1000-4900-1000-573000-310 Equipment	0.00	39.00	39.00	0.00	
1000-4900-1000-581000-310 Dues & Fees	370.00	340.00	340.00	0.00	
1000-4900-2700-551000-310 Instructional Field Trips	0.00	2,414.00	2,414.00	0.00	
Total Gifted & Talented 9-12	\$23,508.58	\$26,564.00	\$27,560.00	\$996.00	
ESL 9-12					
1000-4100-1000-510100-310 ESL Teacher 9-12	35,755.24	37,375.00	31,625.00	(5,750.00)	
1000-4100-1000-521100-310 Health Insurance - ESL Teacher 9-12	2,460.00	2,530.00	2,732.00	202.00	
1000-4100-1000-522100-310 Fica/Medicare - Teacher	510.95	542.00	542.00	0.00	
1000-4100-1000-523100-310 MSRSRETER	1,465.40	1,435.00	1,435.00	0.00	
1000-4100-1000-526100-310 Unemployment ESL teacher	54.02	63.00	63.00	0.00	
1000-4100-1000-527100-310 Workers Comp ESL Teacher	710.00	654.00	654.00	0.00	
1000-4100-1000-561000-310 Supplies	0.00	250.00	250.00	0.00	
Total ESL 9-12	\$40,955.61	\$42,849.00	\$37,301.00	\$\$(5,548.00)	
TOTAL REGULAR INSTRUCTION	\$2,311,638.24	\$2,584,771.00	\$2,650,247.00	\$65,476.00	
Special Services Office					

Millinocket School Department FY23 Budget Report

Report # 54285

Account Number / Description	Expended FY21	Current FY22	Proposed FY23	Difference	Notes
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023
1000-2300-1000-556300-110 Tuition to Private Sources	106,040.00	170,000.00	220,000.00	50,000.00	
1000-2500-2330-510400-900 Administrator Salary	30,045.60	25,750.00	14,060.00	(11,690.00)	
1000-2500-2330-510600-900 Special Ed Coordinator Salaries	4,680.00	4,500.00	4,500.00	0.00	
1000-2500-2330-511800-900 Secretary Salary	0.00	0.00	22,700.00	22,700.00	
1000-2500-2330-522400-900 Fica/ Medicare - Administrator	435.60	374.00	210.00	(164.00)	
1000-2500-2330-522600-900 Fica/Medicare Special Ed Coordinator	67.86	70.00	70.00	0.00	
1000-2500-2330-522800-900 Fica/ Medicare Secretary	0.00	0.00	1,750.00	1,750.00	
1000-2500-2330-523400-900 MSRSRETER	0.00	990.00	550.00	(440.00)	
1000-2500-2330-523600-900 MSRSRETER	194.69	190.00	190.00	0.00	
1000-2500-2330-523800-900 MSRS-PLD Secretary	0.00	0.00	2,400.00	2,400.00	
1000-2500-2330-526400-900 Unemployment - Administrator	17.31	84.00	72.00	(12.00)	
1000-2500-2330-526600-900 Unemployment Special Ed Coordinator	0.00	42.00	42.00	0.00	
1000-2500-2330-526800-900 Unemployment Secretary	0.00	0.00	73.00	73.00	
1000-2500-2330-527400-900 Workers Comp Administrator	500.00	450.00	250.00	(200.00)	
1000-2500-2330-527600-900 Workers Comp Coordinator	70.00	70.00	70.00	0.00	
1000-2500-2330-527800-900 Workers Compensation Secretary	0.00	0.00	400.00	400.00	
1000-2500-2330-534400-900 Legal Fees	0.00	4,000.00	4,000.00	0.00	
1000-2500-2330-544400-900 Lease	0.00	225.00	225.00	0.00	
1000-2500-2330-553100-900 Postage	400.00	425.00	500.00	75.00	
1000-2500-2330-560000-900 Supplies	600.68	700.00	700.00	0.00	
1000-2500-2330-564000-900 Textbooks	0.00	150.00	150.00	0.00	
1000-2500-2330-581000-900 Dues and Fees	1,764.00	500.00	600.00	100.00	
Total Special Services Office	\$144,815.74	\$208,520.00	\$273,512.00	\$64,992.00	
K-8 Special Ed Resource Room					
1000-2200-1000-510100-110 Special Ed Teacher Salaries	197,750.00	209,250.00	218,250.00	9,000.00	
1000-2200-1000-510200-110 Ed Tech Salaries	163,937.06	139,183.00	125,000.00	(14,183.00)	
1000-2200-1000-512300-110 Substitute Salaries	2,880.04	8,000.00	8,000.00	0.00	
1000-2200-1000-521100-110 Health Insurance Teacher	54,110.76	42,165.00	45,538.20	3,373.20	
1000-2200-1000-522100-110 Fica/ Medicare Teacher	2,743.59	3,035.00	3,200.00	165.00	
1000-2200-1000-522200-110 Fica/ Medicare Ed Techs	2,906.24	2,424.00	1,757.00	(667.00)	
1000-2200-1000-522300-110 Fica/Medicare Substitutes	121.61	580.00	580.00	0.00	
1000-2200-1000-523100-110 MSRSRETER	8,106.10	8,036.00	8,400.00	364.00	
1000-2200-1000-523200-110 MSRSRETER	4,670.97	5,114.00	5,150.00	36.00	
1000-2200-1000-523300-110 MSRSRETER	66.25	50.00	50.00	0.00	
1000-2200-1000-525100-110 Tuition Reimbursement Teachers	11,146.42	12,600.00	14,700.00	2,100.00	
1000-2200-1000-525200-110 Tuition Reimbursement Ed Techs	2,391.84	9,000.00	20,400.00	11,400.00	
1000-2200-1000-526100-110 Unemployment Teacher	323.32	378.00	324.00	(54.00)	
1000-2200-1000-526200-110 Unemployment Ed Techs	577.18	610.00	450.00	(160.00)	
1000-2200-1000-526300-110 Unemployment Subs	17.28	48.00	48.00	0.00	
1000-2200-1000-527100-110 Workers Comp Teacher	4,060.00	3,328.00	3,825.00	497.00	
1000-2200-1000-527200-110 Workers Comp Ed Techs	3,095.00	2,436.00	2,125.00	(311.00)	
1000-2200-1000-527300-110 Workers Comp Substitutes	160.00	150.00	150.00	0.00	
1000-2200-1000-533000-110 Professional Employee Training	632.61	1,125.00	1,125.00	0.00	

Millinocket School Department FY23 Budget Report

Report # 54285

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
1000-2200-1000-558100-110 Travel For Professional	0.00	675.00	675.00	0.00	
1000-2200-1000-561000-110 Supplies	402.74	1,400.00	1,350.00	(50.00)	
1000-2200-1000-564000-110 Books	513.93	1,200.00	1,125.00	(75.00)	
Total K-8 Spec Ed Res Room	\$460,612.94	\$450,787.00	\$462,212.20	\$11,435.20	
K-8 Spec Ed Self Contained					
1000-2300-1000-510100-110 Special Ed Teacher Salaries	40,000.00	42,000.00	44,000.00	2,000.00	
1000-2300-1000-510200-110 Ed Tech Salaries	37,703.20	35,963.00	82,000.00	46,037.00	
1000-2300-1000-512300-110 Substitute Salaries	376.80	1,000.00	1,000.00	0.00	
1000-2300-1000-521100-110 Health Insurance Teacher	9,112.08	9,370.00	10,120.00	750.00	
1000-2300-1000-522100-110 Fica/ Medicare Teacher	540.86	609.00	638.00	29.00	
1000-2300-1000-522200-110 Fica/ Medicare Ed Techs	546.70	522.00	1,200.00	678.00	
1000-2300-1000-522300-110 Fica/Medicare Substitutes	9.18	78.00	78.00	0.00	
1000-2300-1000-523100-110 MSRSRETER	1,639.70	1,613.00	0.00	(1,613.00)	
1000-2300-1000-523200-110 MSRSRETER	1,475.02	1,305.00	3,000.00	1,695.00	
1000-2300-1000-523300-110 MSRSRETER	13.18	40.00	40.00	0.00	
1000-2300-1000-525100-110 Tuition Reimbursement Teachers	1,820.19	3,600.00	4,200.00	600.00	
1000-2300-1000-526100-110 Unemployment Teacher	72.03	84.00	72.00	(12.00)	
1000-2300-1000-526200-110 Unemployment Ed Techs	150.14	168.00	288.00	120.00	
1000-2300-1000-526300-110 Unemployment Subs	2.26	10.00	10.00	0.00	
1000-2300-1000-527100-110 Workers Comp Teacher	790.00	735.00	770.00	35.00	
1000-2300-1000-527200-110 Workers Comp Ed Techs	700.00	630.00	1,400.00	770.00	
1000-2300-1000-527300-110 Workers Comp Subs	20.00	20.00	20.00	0.00	
1000-2300-1000-533000-110 Professional Employee Training	262.62	250.00	250.00	0.00	
1000-2300-1000-558100-110 Travel For Professional	0.00	150.00	150.00	0.00	
1000-2300-1000-561000-110 Supplies	483.30	300.00	300.00	0.00	
1000-2300-1000-564000-110 Books	0.00	250.00	250.00	0.00	
Total K-8 Spec Ed Self Contain	\$95,717.26	\$98,697.00	\$149,786.00	\$51,089.00	
K-8 Sp Ed Speech/Language					
1000-2800-2150-510100-110 Speech Teacher Salaries	47,500.00	49,000.00	51,000.00	2,000.00	
1000-2800-2150-521100-110 Health Insurance Speech Teacher	24,996.00	25,704.00	27,760.00	2,056.00	
1000-2800-2150-522100-110 Fica/ Medicare Speech Teacher	613.39	711.00	740.00	29.00	
1000-2800-2150-523100-110 MSRSRETER	1,947.10	1,882.00	2,000.00	118.00	
1000-2800-2150-525100-110 Tuition Reimbursement	3,236.10	3,600.00	4,200.00	600.00	
1000-2800-2150-526100-110 Unemployment Speech Teacher	71.87	84.00	72.00	(12.00)	
1000-2800-2150-527100-110 Workers Comp Speech Teacher	940.00	858.00	893.00	35.00	
1000-2800-2150-533000-110 Professional Employee Training	578.00	350.00	350.00	0.00	
1000-2800-2150-558000-110 Travel	100.00	100.00	100.00	0.00	
1000-2800-2150-558100-110 Travel For Professional	0.00	150.00	150.00	0.00	
1000-2800-2150-561000-110 Supplies	946.36	1,500.00	2,000.00	500.00	
1000-2800-2150-564000-110 Textbooks	254.07	375.00	250.00	(125.00)	
1000-2800-2150-581000-110 Dues and Fees	0.00	100.00	100.00	0.00	
Total K-8 Sp Ed Speech/Languag	\$81,182.89	\$84,414.00	\$89,615.00	\$5,201.00	

Millinocket School Department FY23 Budget Report

Report # 54285

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
K-8 Sp Ed Homebound/Hospital					
1000-2400-1000-512330-110 Tutor Salaries	0.00	1,000.00	1,000.00	0.00	
1000-2400-1000-522330-110 Fica/ Medicare Tutors	0.00	15.00	15.00	0.00	
1000-2400-1000-523330-110 MSRSRETER	0.00	42.00	42.00	0.00	
1000-2400-1000-526330-110 Unemployment Tutors	0.00	6.00	6.00	0.00	
1000-2400-1000-527330-110 Workers Comp Tutors	0.00	17.00	17.00	0.00	
1000-2400-1000-534400-110 Contracted Services	1,461.10	1,500.00	1,500.00	0.00	
Total K-8 Sp Ed Homebound/Hosp	\$1,461.10	\$2,580.00	\$2,580.00	\$0.00	
K-8 Sp Ed Other Costs					
1000-2800-2140-534400-110 Contracted Psychological Services	3,750.00	10,000.00	10,000.00	0.00	
1000-2800-2140-561000-110 Supplies	272.04	500.00	500.00	0.00	
1000-2800-2160-510100-110 Occupational Therapist	30,899.94	41,500.00	41,500.00	0.00	
1000-2800-2160-522100-110 Fica/Medicare - OT	447.95	602.00	602.00	0.00	
1000-2800-2160-523100-110 MSRSRETER	1,266.74	1,593.00	1,600.00	7.00	
1000-2800-2160-526100-110 Unemployment - OT	57.54	84.00	72.00	(12.00)	
1000-2800-2160-527100-110 Workers Comp - OT	790.00	726.00	727.00	1.00	
1000-2800-2160-533000-110 Professional Employee Training	262.62	250.00	250.00	0.00	
1000-2800-2160-558100-110 Travel for Professional	0.00	200.00	200.00	0.00	
1000-2800-2160-561000-110 Supplies	782.86	900.00	1,000.00	100.00	
1000-2800-2160-564000-110 Textbooks	0.00	250.00	250.00	0.00	
1000-2800-2180-534400-110 Contracted Physical Therapy	37,136.25	14,000.00	23,000.00	9,000.00	
Total K-8 Sp Ed Other Services	\$75,665.94	\$70,605.00	\$79,701.00	\$9,096.00	
9-12 Spec Ed Resource Room					
1000-2200-1000-510100-310 Special Ed Teacher Salaries	58,750.00	61,750.00	64,750.00	3,000.00	
1000-2200-1000-510200-310 Ed Tech Salaries	65,033.18	82,605.00	60,000.00	(22,605.00)	
1000-2200-1000-512300-310 Substitute Salaries	0.00	2,000.00	2,000.00	0.00	
1000-2200-1000-521100-310 Health Insurance Teachers	12,777.32	14,804.00	15,988.00	1,184.00	
1000-2200-1000-522100-310 Fica / Medicare Teacher	814.46	745.00	800.00	55.00	
1000-2200-1000-522200-310 Fica/ Medicare Ed Techs	1,036.02	1,198.00	1,000.00	(198.00)	
1000-2200-1000-522300-310 Fica/Medicare Substitutes	0.00	150.00	150.00	0.00	
1000-2200-1000-523100-310 MSRSRETER	2,408.30	2,372.00	2,500.00	128.00	
1000-2200-1000-523200-310 MSRSRETER	2,566.32	3,057.00	2,200.00	(857.00)	
1000-2200-1000-523300-310 MSRSRETER	0.00	20.00	20.00	0.00	
1000-2200-1000-525100-310 Tuition Reimbursement Teachers	3,253.04	5,400.00	6,300.00	900.00	
1000-2200-1000-525200-310 Tuition Reimbursement Ed Techs	1,127.20	7,500.00	3,600.00	(3,900.00)	
1000-2200-1000-526100-310 Unemployment Teacher	108.02	126.00	108.00	(18.00)	
1000-2200-1000-526200-310 Unemployment Ed Techs	200.59	336.00	216.00	(120.00)	
1000-2200-1000-526300-310 Unemployment Subs	0.00	12.00	12.00	0.00	
1000-2200-1000-527100-310 Workers Comp Teacher	1,200.00	1,080.00	1,200.00	120.00	
1000-2200-1000-527200-310 Workers Comp Ed Techs	1,630.00	1,446.00	1,100.00	(346.00)	
1000-2200-1000-527300-310 Workers Comp Substitutes	0.00	40.00	40.00	0.00	
1000-2200-1000-533000-310 Professional Employee Training	0.00	225.00	375.00	150.00	

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Report # 54285

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
1000-2200-1000-558100-310 Travel For Professional	0.00	350.00	225.00	(125.00)	
1000-2200-1000-561000-310 Supplies	175.66	500.00	450.00	(50.00)	
1000-2200-1000-564000-310 Books	98.85	375.00	375.00	0.00	
Total 9-12 Sp Ed Resource Room	\$151,178.96	\$186,091.00	\$163,409.00	\$(22,682.00)	
9-12 Spec Ed Self Contained					
1000-2300-1000-510100-310 Spec Ed Teacher Salaries	50,000.00	52,000.00	54,000.00	2,000.00	
1000-2300-1000-510200-310 Ed Tech Salaries	58,274.80	57,468.00	58,000.00	532.00	
1000-2300-1000-512300-310 Substitute Salaries	1,045.00	1,000.00	1,000.00	0.00	
1000-2300-1000-521100-310 Health Insurance Teacher	9,112.08	9,370.00	10,120.00	750.00	
1000-2300-1000-522100-310 Fica/Medicare Teacher	697.51	754.00	783.00	29.00	
1000-2300-1000-522200-310 Fica/ Medicare Ed Techs	1,990.01	1,880.00	1,000.00	(880.00)	
1000-2300-1000-522300-310 Fica/Medicare Substitutes	79.95	80.00	80.00	0.00	
1000-2300-1000-523100-310 MSRSRETER	2,049.55	1,997.00	2,100.00	103.00	
1000-2300-1000-523200-310 MSRSRETER	1,581.37	1,444.00	1,500.00	56.00	
1000-2300-1000-525100-310 Tuition Reimbursement Teachers	995.00	0.00	4,200.00	4,200.00	
1000-2300-1000-526100-310 Unemployment Teacher	71.98	84.00	72.00	(12.00)	
1000-2300-1000-526200-310 Unemployment Ed Techs	215.71	252.00	216.00	(36.00)	
1000-2300-1000-526300-310 Unemployment Subs	6.27	10.00	10.00	0.00	
1000-2300-1000-527100-310 Workers Comp Teacher	990.00	910.00	945.00	35.00	
1000-2300-1000-527200-310 Workers Comp Ed Techs	1,128.00	1,006.00	1,050.00	44.00	
1000-2300-1000-527300-310 Workers Comp Subs	20.00	20.00	20.00	0.00	
1000-2300-1000-533000-310 Professional Employee Training	0.00	250.00	250.00	0.00	
1000-2300-1000-558000-310 Travel	50.00	0.00	0.00	0.00	
1000-2300-1000-558100-310 Travel For Professional	0.00	150.00	150.00	0.00	
1000-2300-1000-561000-310 Supplies	110.60	500.00	500.00	0.00	
1000-2300-1000-564000-310 Books	246.18	250.00	250.00	0.00	
1000-2300-2700-551000-310 Field Trips	0.00	1,000.00	1,200.00	200.00	
Total 9-12 Spec Ed Self Cont	\$128,664.01	\$130,425.00	\$137,446.00	\$7,021.00	
9-12 Sp Ed Homebound/Hospital					
1000-2400-1000-512330-310 Tutor Salaries	0.00	500.00	500.00	0.00	
1000-2400-1000-522330-310 Fica/ Medicare Tutors	0.00	4.00	4.00	0.00	
1000-2400-1000-523330-310 MSRSRETER	0.00	21.00	21.00	0.00	
1000-2400-1000-526330-310 Unemployment Tutors	0.00	4.00	4.00	0.00	
1000-2400-1000-527330-310 Workers Comp Tutors	0.00	9.00	9.00	0.00	
1000-2400-1000-534400-310 Contracted Services	0.00	1,500.00	1,500.00	0.00	
Total 9-12 Sp Ed Homebnd/Hosp	\$0.00	\$2,038.00	\$2,038.00	\$0.00	
9-12 Sp Ed Speech/Language					
1000-2800-2150-510100-310 Speech Teacher Salaries	24,800.00	25,800.00	27,000.00	1,200.00	
1000-2800-2150-521100-310 Health Insurance Speech Teacher	9,112.08	9,370.00	10,120.00	750.00	
1000-2800-2150-522100-310 Fica/ Medicare Speech Teacher	332.05	375.00	395.00	20.00	
1000-2800-2150-523100-310 MSRSRETER	1,031.74	991.00	1,050.00	59.00	
1000-2800-2150-526100-310 Unemployment Speech Teacher	71.86	84.00	72.00	(12.00)	

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1000-2800-2150-527100-310 Workers Comp Speech Teacher	549.00	452.00	473.00	21.00	
1000-2800-2150-558100-310 Travel For Professional	0.00	0.00	150.00	150.00	
1000-2800-2150-561000-310 Supplies	0.00	300.00	150.00	(150.00)	
1000-2800-2150-564000-310 Textbooks	0.00	250.00	125.00	(125.00)	
1000-2800-2150-581000-310 Dues and Fees	0.00	250.00	250.00	0.00	
Total 9-12 Sp Ed Speech/Langua	\$35,896.73	\$37,872.00	\$39,785.00	\$1,913.00	
9-12 Sp Ed Summer/After School					
1000-2810-1000-512330-310 Summer School Tutors	0.00	1,500.00	2,000.00	500.00	
1000-2810-1000-522330-310 Fica/ Medicare Summer Tutors	0.00	115.00	150.00	35.00	
1000-2810-1000-523330-310 MSRSRETER Summer Tutors	0.00	0.00	100.00	100.00	
1000-2810-1000-526330-310 Unemployment Summer Tutors	0.00	9.00	9.00	0.00	
1000-2810-1000-527330-310 Workers Comp Summer Tutors	0.00	25.00	25.00	0.00	
Total 9-12 Sp Ed Sum/After Sch	\$0.00	\$1,649.00	\$2,284.00	\$635.00	
9-12 Spec Ed Other Services					
1000-2800-2140-534400-310 Contracted Psychological Services	4,050.00	10,000.00	10,000.00	0.00	
1000-2800-2140-561000-310 Supplies	0.00	500.00	5,500.00	5,000.00	
1000-2800-2160-510100-310 Occupational Therapist	7,600.06	0.00	0.00	0.00	
1000-2800-2160-522100-310 Fica/Medicare - OT	110.24	0.00	0.00	0.00	
1000-2800-2160-523100-310 MSRSRETER	311.46	0.00	0.00	0.00	
1000-2800-2160-526100-310 Unemployment - OT	14.35	0.00	0.00	0.00	
1000-2800-2160-527100-310 Workers Comp - OT	197.00	0.00	0.00	0.00	
1000-2800-2160-534400-310 Contracted Occupational Therapy	0.00	20,000.00	33,000.00	13,000.00	
Total 9-12 Sp Ed Other Service	\$12,283.11	\$30,500.00	\$48,500.00	\$18,000.00	
TOTAL SPECIAL EDUCATION K-12	\$1,187,478.68	\$1,304,178.00	\$1,450,878.20	\$146,700.20	
K-8 Guidance					
1000-0000-2120-510100-160 Counselors Salaries	37,999.96	39,600.00	41,200.00	1,600.00	
1000-0000-2120-515000-160 Stipends Guidance K-8	520.00	400.00	400.00	0.00	
1000-0000-2120-521100-160 Health Insurance Counselors	19,996.80	20,563.00	22,208.00	1,645.00	
1000-0000-2120-522000-160 Fica/Medicare Stipends	7.54	6.00	6.00	0.00	
1000-0000-2120-522100-160 Fica/ Medicare Counselors	490.62	575.00	600.00	25.00	
1000-0000-2120-523000-160 MSRSRETER	21.63	16.00	16.00	0.00	
1000-0000-2120-523100-160 MSRSRETER	1,557.71	1,522.00	1,583.00	61.00	
1000-0000-2120-526000-160 Unemployment Stipends	0.00	3.00	3.00	0.00	
1000-0000-2120-526100-160 Unemployment Counselors	57.55	68.00	58.00	(10.00)	
1000-0000-2120-527000-160 Workers Comp Stipends	6.00	6.00	6.00	0.00	
1000-0000-2120-527100-160 Workers Comp Counselors	816.00	693.00	721.00	28.00	
Total K-8 Guidance	\$61,473.81	\$63,452.00	\$66,801.00	\$3,349.00	
9-12 Guidance					
1000-0000-2120-510100-310 Counselors Salaries	66,500.04	68,900.00	71,300.00	2,400.00	
1000-0000-2120-515000-310 Stipends - Guidance 9-12	280.00	400.00	400.00	0.00	

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1000-0000-2120-521100-310 Health Insurance Counselors	14,111.28	14,512.00	15,673.00	1,161.00	
1000-0000-2120-522000-310 Fica/ Medicare Stipends	4.06	6.00	6.00	0.00	
1000-0000-2120-522100-310 Fica/ Medicare Counselors	901.80	1,000.00	1,050.00	50.00	
1000-0000-2120-523000-310 MSRSRETER	11.65	18.00	18.00	0.00	
1000-0000-2120-523100-310 MSRSRETER	2,725.84	2,646.00	2,750.00	104.00	
1000-0000-2120-526000-310 Unemployment Stipends	0.00	4.00	4.00	0.00	
1000-0000-2120-526100-310 Unemployment Counselors	86.44	101.00	87.00	(14.00)	
1000-0000-2120-527000-310 Workers Comp Stipends	4.00	4.00	4.00	0.00	
1000-0000-2120-527100-310 Workers Comp Counselors	1,406.00	1,206.00	1,250.00	44.00	
1000-0000-2120-533000-310 Prof Employee Training Guidance	0.00	600.00	600.00	0.00	
1000-0000-2120-553100-310 Postage Guidance	900.00	900.00	900.00	0.00	
1000-0000-2120-558100-310 Travel For Professional	0.00	500.00	500.00	0.00	
1000-0000-2120-561000-310 Supplies	279.80	800.00	800.00	0.00	
1000-0000-2120-564000-310 Books	0.00	100.00	100.00	0.00	
1000-0000-2120-565000-310 Technology Related Supplies	0.00	100.00	1,000.00	900.00	
1000-0000-2120-581000-310 Dues and Fees	189.00	300.00	300.00	0.00	
1000-1200-2701-551000-310 Trips - Guidance	0.00	2,000.00	2,000.00	0.00	
Total 9-12 Guidance	\$87,399.91	\$94,097.00	\$98,742.00	\$4,645.00	
Health Services					
1000-0000-2130-510100-900 Nurse Salary	46,000.00	47,500.00	49,500.00	2,000.00	
1000-0000-2130-522100-900 Fica/ Medicare Nurse	667.13	689.00	725.00	36.00	
1000-0000-2130-523100-900 MSRSRETER	1,885.60	1,824.00	1,910.00	86.00	
1000-0000-2130-526100-900 Unemployment Nurse	72.00	84.00	72.00	(12.00)	
1000-0000-2130-527100-900 Workers Comp Nurse	943.00	832.00	875.00	43.00	
1000-0000-2130-533000-900 Prof Employee Training	40.00	100.00	100.00	0.00	
1000-0000-2130-543900-900 Contracted Repairs & Maint	175.00	175.00	175.00	0.00	
1000-0000-2130-558000-900 Travel	500.00	500.00	500.00	0.00	
1000-0000-2130-558100-900 Travel For Professional	110.00	150.00	150.00	0.00	
1000-0000-2130-560000-900 Supplies	487.81	1,500.00	1,900.00	400.00	
1000-0000-2130-573000-900 Equipment	89.10	750.00	750.00	0.00	
1000-0000-2130-581000-900 Dues and Fees	131.00	131.00	131.00	0.00	
Total Health Services	\$51,100.64	\$54,235.00	\$56,788.00	\$2,553.00	
Technology K-5					
1000-0000-2230-530000-110 Purchased Professional Services	933.33	3,000.00	3,000.00	0.00	
1000-0000-2230-533000-110 Prof Employee Training	0.00	1,500.00	1,500.00	0.00	
1000-0000-2230-543200-110 Technology Related Cont Services	937.99	1,500.00	1,500.00	0.00	
1000-0000-2230-543300-110 Software Related Contracted Services	2,651.66	4,500.00	6,000.00	1,500.00	
1000-0000-2230-558000-110 Travel	83.34	167.00	167.00	0.00	
1000-0000-2230-558100-110 Travel For Professional	0.00	300.00	300.00	0.00	
1000-0000-2230-561000-110 Program Supplies	2,025.32	500.00	500.00	0.00	
1000-0000-2230-564000-110 Technology Related Books	0.00	150.00	150.00	0.00	
1000-0000-2230-565000-110 Technology Related Supplies	321.37	500.00	500.00	0.00	

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1000-0000-2230-573400-110 Technology Related Hardware	18,047.87	8,000.00	8,000.00	0.00	
1000-0000-2230-573500-110 Technology Related Software	1,795.00	1,000.00	1,000.00	0.00	
1000-0000-2230-581000-110 Dues and Fees	0.00	75.00	261.00	186.00	
Total Technology K-5	\$26,795.88	\$21,192.00	\$22,878.00	\$1,686.00	
Technology 6-8					
1000-0000-2230-530000-160 Purchased Professional Services	483.33	3,000.00	3,000.00	0.00	
1000-0000-2230-533000-160 Prof Employee Training	0.00	1,500.00	1,500.00	0.00	
1000-0000-2230-543200-160 Technology Related Cont Services	37.99	500.00	500.00	0.00	
1000-0000-2230-543300-160 Software Related Contracted Services	2,046.66	4,500.00	6,000.00	1,500.00	
1000-0000-2230-558000-160 Travel	83.34	167.00	167.00	0.00	
1000-0000-2230-558100-160 Travel For Professional	0.00	325.00	325.00	0.00	
1000-0000-2230-561000-160 Program Supplies	2,373.32	750.00	750.00	0.00	
1000-0000-2230-564000-160 Technology Related Books	0.00	100.00	100.00	0.00	
1000-0000-2230-565000-160 Technology Related Supplies	479.62	1,000.00	1,000.00	0.00	
1000-0000-2230-573400-160 Technology Related Hardware	397.90	3,000.00	3,000.00	0.00	
1000-0000-2230-573500-160 Technology Related Software	1,495.00	1,000.00	1,000.00	0.00	
1000-0000-2230-581000-160 Dues and Fees	0.00	75.00	75.00	0.00	
Total Technology 6-8	\$7,397.16	\$15,917.00	\$17,417.00	\$1,500.00	
Technology 9-12					
1000-0000-2230-510100-310 Tech Coordinator Salary	48,500.00	49,440.00	56,940.00	7,500.00	
1000-0000-2230-521100-310 Health Insurance Tech Coordinator	9,112.08	9,370.00	10,120.00	750.00	
1000-0000-2230-522100-310 Fica/ Medicare Tech Coordinator	3,535.99	3,783.00	4,400.00	617.00	
1000-0000-2230-523100-310 MSRS - PLD Tech Coordinator	5,215.57	5,092.00	5,900.00	808.00	
1000-0000-2230-526100-310 Unemployment Tech Coordinator	72.02	84.00	72.00	(12.00)	
1000-0000-2230-527100-310 Workers Comp Tech Coordinator	1,020.00	855.00	1,000.00	145.00	
1000-0000-2230-530000-310 Purchased Professional Services	1,208.34	3,000.00	3,000.00	0.00	
1000-0000-2230-533000-310 Prof. Employee Training	0.00	2,000.00	2,000.00	0.00	
1000-0000-2230-543200-310 Technology Related Contracted Services	686.99	1,200.00	1,200.00	0.00	
1000-0000-2230-543300-310 Software Related Contracted Services	9,916.49	6,500.00	6,500.00	0.00	
1000-0000-2230-558000-310 Travel	83.32	167.00	167.00	0.00	
1000-0000-2230-558100-310 Travel For Professional	0.00	500.00	500.00	0.00	
1000-0000-2230-561000-310 Program Supplies	4,470.91	1,400.00	1,400.00	0.00	
1000-0000-2230-564000-310 Technology Related Books	0.00	250.00	250.00	0.00	
1000-0000-2230-565000-310 Technology Related Supplies	0.00	750.00	750.00	0.00	
1000-0000-2230-573400-310 Technology Related Hardware	50,959.14	10,000.00	10,000.00	0.00	
1000-0000-2230-573500-310 Technology Related Software	2,010.00	1,000.00	1,000.00	0.00	
1000-0000-2230-581000-310 Dues and Fees	0.00	75.00	75.00	0.00	
Total Technology 9-12	\$136,790.85	\$95,466.00	\$105,274.00	\$9,808.00	
TOTAL STUDENT SUPPORT SERVICES	\$370,958.25	\$344,359.00	\$367,900.00	\$23,541.00	
K-5 Library					
1000-0000-2220-511800-110 Ed Tech Salary - K-5 Library	10,175.80	9,932.00	18,302.00	8,370.00	

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1000-0000-2220-512300-110 Substitutes	108.00	300.00	300.00	0.00	
1000-0000-2220-522300-110 Fica/Medicare Substitutes	8.25	23.00	23.00	0.00	
1000-0000-2220-522800-110 Fica/ Medicare Ed Tech	778.76	760.00	650.00	(110.00)	
1000-0000-2220-526300-110 Unemployment Substitutes	0.65	3.00	3.00	0.00	
1000-0000-2220-526800-110 Unemployment Ed Tech	34.06	42.00	72.00	30.00	
1000-0000-2220-527300-110 Workers Comp Substitutes	8.00	8.00	8.00	0.00	
1000-0000-2220-527800-110 Workers Comp Ed Tech	162.00	170.00	321.00	151.00	
1000-0000-2220-543000-110 Contracted Services	0.00	2,000.00	2,000.00	0.00	
1000-0000-2220-561000-110 Supplies	618.59	1,000.00	1,000.00	0.00	
1000-0000-2220-564000-110 Books	2,398.22	3,050.00	3,050.00	0.00	
Total K-5 Library	\$14,292.33	\$17,288.00	\$25,729.00	\$8,441.00	
6-8 Library					
1000-0000-2220-543900-160 Contracted Repairs & Maint	0.00	600.00	600.00	0.00	
1000-0000-2220-544400-160 Leases & Rentals	3,586.00	1,793.00	1,793.00	0.00	
1000-0000-2220-564000-160 Books	315.47	2,000.00	2,000.00	0.00	
Total 6-8 Library	\$3,901.47	\$4,393.00	\$4,393.00	\$0.00	
9-12 Library					
1000-0000-2220-511800-310 Ed Tech Salary - 9-12 Library	21,710.10	21,826.00	22,294.00	468.00	
1000-0000-2220-512300-310 Substitutes	0.00	400.00	400.00	0.00	
1000-0000-2220-515000-310 Stipends	0.00	1,500.00	1,500.00	0.00	
1000-0000-2220-522000-310 Fica/ Medicare Stipends	0.00	115.00	115.00	0.00	
1000-0000-2220-522300-310 Fica/Medicare Substitutes	0.00	32.00	32.00	0.00	
1000-0000-2220-522800-310 Fica/ Medicare Ed Tech	314.81	317.00	324.00	7.00	
1000-0000-2220-523800-310 MSRSRETER	861.50	800.00	818.00	18.00	
1000-0000-2220-526000-310 Unemployment Stipends	0.00	9.00	9.00	0.00	
1000-0000-2220-526300-310 Unemployment Substitutes	0.00	2.00	2.00	0.00	
1000-0000-2220-526800-310 Unemployment Ed Tech	72.02	84.00	72.00	(12.00)	
1000-0000-2220-527000-310 Workers Comp Stipends	0.00	30.00	30.00	0.00	
1000-0000-2220-527300-310 Workers Comp Substitutes	0.00	6.00	6.00	0.00	
1000-0000-2220-527800-310 Workers Comp Ed Tech	463.00	382.00	391.00	9.00	
1000-0000-2220-543900-310 Contracted Repair & Maint	0.00	600.00	600.00	0.00	
1000-0000-2220-544400-310 Leases & Rentals	3,586.00	1,793.00	1,793.00	0.00	
1000-0000-2220-561000-310 Supplies	313.44	800.00	800.00	0.00	
1000-0000-2220-564000-310 Books	289.30	2,060.00	2,060.00	0.00	
1000-0000-2220-565000-310 Technology Related Supplies	0.00	500.00	500.00	0.00	
1000-0000-2220-581000-310 Dues and Fees	0.00	150.00	150.00	0.00	
Total 9-12 Library	\$27,610.17	\$31,406.00	\$31,896.00	\$490.00	
TOTAL STAFF SUPPORT SERVICES	\$45,803.97	\$53,087.00	\$62,018.00	\$8,931.00	
Pre K- 5 Co-Curricular Activit					
1000-9100-1000-515000-110 Stipends	0.00	1,150.00	1,150.00	0.00	
1000-9100-1000-522000-110 Fica/Medicare Stipends	0.00	88.00	88.00	0.00	

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1000-9100-1000-526000-110 Unemployment Stipends	0.00	8.00	8.00	0.00	
1000-9100-1000-527000-110 Workers Comp Stipends	0.00	20.00	20.00	0.00	
Total PreK-5 CoCurr Activities	\$0.00	\$1,266.00	\$1,266.00	\$0.00	
6-8 Extra Curricular Athletics					
1000-9200-1000-512320-160 Temporary Employee Salaries	280.00	600.00	600.00	0.00	
1000-9200-1000-515000-160 Stipends	21,600.00	20,300.00	19,900.00	(400.00)	
1000-9200-1000-522000-160 Fica/ Medicare Stipends	1,193.68	977.00	977.00	0.00	
1000-9200-1000-522320-160 Fica/ Medicare Temp Employee	13.71	46.00	46.00	0.00	
1000-9200-1000-523000-160 MSRSRETER	307.79	357.00	357.00	0.00	
1000-9200-1000-526000-160 Unemployment Stipends	88.75	142.00	142.00	0.00	
1000-9200-1000-526320-160 Unemployment Temp Employee	1.61	5.00	5.00	0.00	
1000-9200-1000-527000-160 Workers Comp Stipends	370.00	350.00	350.00	0.00	
1000-9200-1000-527320-160 Workers Comp Temp Employee	8.00	6.00	6.00	0.00	
1000-9200-1000-534900-160 Officials/Police/Ambulance	2,561.36	6,100.00	6,100.00	0.00	
1000-9200-1000-558000-160 Travel	0.00	350.00	350.00	0.00	
1000-9200-1000-561000-160 General Athletic Dept Supplies	4,119.36	3,500.00	3,500.00	0.00	
1000-9200-1000-581000-160 Dues and Fees	500.00	800.00	800.00	0.00	
1000-9200-2700-551000-160 Contracted Busing - 6-8 Athletics	4,717.50	14,000.00	14,000.00	0.00	
Total 6-8 Extra Curr Athletics	\$35,761.76	\$47,533.00	\$47,133.00	\$(400.00)	
6-8 Co-Curricular Activities					
1000-9100-1000-515000-160 Stipends	11,350.00	11,586.00	8,450.00	(3,136.00)	
1000-9100-1000-522000-160 Fica/ Medicare Stipends	239.05	377.00	377.00	0.00	
1000-9100-1000-523000-160 MSRSRETER	474.72	413.00	413.00	0.00	
1000-9100-1000-526000-160 Unemployment Stipends	13.85	82.00	82.00	0.00	
1000-9100-1000-527000-160 Workers Comp Stipends	160.00	200.00	200.00	0.00	
1000-9100-1000-534000-160 Other Professional Services	1,000.00	1,000.00	1,000.00	0.00	
1000-9100-1000-561000-160 Supplies	0.00	2,100.00	2,100.00	0.00	
1000-9100-1000-573000-160 Equipment	0.00	549.00	549.00	0.00	
1000-9100-1000-581000-160 Dues and Fees	75.00	575.00	575.00	0.00	
1000-9100-2700-551000-160 Contracted Busing - 6-8 Activities	0.00	3,200.00	3,200.00	0.00	
Total 6-8 Co-Curr Activities	\$13,312.62	\$20,082.00	\$16,946.00	\$(3,136.00)	
9-12 Extra Curricular Athletic					
1000-9600-1000-510100-310 Athletic Director Salary	10,000.00	10,300.00	50,000.00	39,700.00	
1000-9600-1000-512320-310 Temporary Employee Salaries	1,457.50	4,000.00	4,000.00	0.00	
1000-9600-1000-515000-310 Stipends	37,800.00	44,600.00	59,100.00	14,500.00	
1000-9600-1000-522000-310 Fica/ Medicare Stipends	1,639.30	2,110.00	2,110.00	0.00	
1000-9600-1000-522100-310 Fica/ Medicare Athletic Director	145.08	150.00	750.00	600.00	
1000-9600-1000-522320-310 Fica/ Medicare Temp Employee	50.53	306.00	306.00	0.00	
1000-9600-1000-523000-310 MSRSRETER	840.32	810.00	810.00	0.00	
1000-9600-1000-523100-310 MSRSRETER	416.00	396.00	1,920.00	1,524.00	
1000-9600-1000-523320-310 MSRSRETER	42.38	0.00	0.00	0.00	
1000-9600-1000-526000-310 Unemployment Stipends	143.60	310.00	310.00	0.00	

Millinocket School Department FY23 Budget Report

Report # 54285

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
1000-9600-1000-526100-310 Unemployment Athletic Director	9.24	84.00	72.00	(12.00)	
1000-9600-1000-526320-310 Unemployment Temp Employee	5.66	28.00	28.00	0.00	
1000-9600-1000-527000-310 Workers Comp Stipends	700.00	780.00	780.00	0.00	
1000-9600-1000-527100-310 Workers Comp Athletic Director	140.00	180.00	875.00	695.00	
1000-9600-1000-527320-310 Workers Comp Temp Employee	40.00	70.00	70.00	0.00	
1000-9600-1000-533000-310 Professional Employee Training	115.00	1,100.00	1,100.00	0.00	
1000-9600-1000-534900-310 Officials/ Police & Ambulance	11,798.52	20,350.00	20,350.00	0.00	
1000-9600-1000-544000-310 Rentals	1,200.00	1,600.00	1,600.00	0.00	
1000-9600-1000-558000-310 Travel	0.00	2,320.00	2,320.00	0.00	
1000-9600-1000-561000-310 Supplies/Athletic Dept	20,455.19	22,725.00	22,725.00	0.00	
1000-9600-1000-581000-310 Dues and Fees	7,819.00	9,392.00	9,392.00	0.00	
1000-9600-2700-551000-310 Contracted Busing - 9-12 Athletics	19,125.00	53,250.00	53,250.00	0.00	
Total 9-12 Extra Curr Athletic	\$113,942.32	\$174,861.00	\$231,868.00	\$57,007.00	
9-12 Co-Curricular Activities					
1000-9500-1000-515000-310 Stipends	30,407.00	36,610.00	39,480.00	2,870.00	
1000-9500-1000-522000-310 Fica/Medicare Stipends	509.11	620.00	620.00	0.00	
1000-9500-1000-523000-310 MSRSRETER	854.87	1,230.00	1,230.00	0.00	
1000-9500-1000-526000-310 Unemployment Stipends	54.10	256.00	256.00	0.00	
1000-9500-1000-527000-310 Workers Comp Stipends	600.00	640.00	640.00	0.00	
1000-9500-1000-534000-310 Other Professional Services	1,000.00	1,000.00	1,000.00	0.00	
1000-9500-1000-555000-310 Printing & Binding	3,000.00	3,500.00	3,500.00	0.00	
1000-9500-1000-558000-310 Travel	0.00	3,000.00	3,000.00	0.00	
1000-9500-1000-561000-310 Supplies	396.30	6,115.00	6,115.00	0.00	
1000-9500-1000-573000-310 Equipment	0.00	8,932.00	8,932.00	0.00	
1000-9500-1000-581000-310 Dues and Fees	175.00	1,000.00	1,000.00	0.00	
1000-9500-2700-551000-310 Contracted Busing - 9-12 Activities	0.00	12,000.00	12,000.00	0.00	
Total 9-12 Co-Curr Activities	\$36,996.38	\$74,903.00	\$77,773.00	\$2,870.00	
TOTAL OTHER INSTRUCTION	\$200,013.08	\$318,645.00	\$374,986.00	\$56,341.00	
Maintenance of Plant					
1000-0000-2620-511800-900 Facility Director Salary	59,043.22	60,300.00	63,858.00	3,558.00	
1000-0000-2620-522800-900 Fica/Medicare Facility Director	4,516.75	4,613.00	4,886.00	273.00	
1000-0000-2620-526800-900 Unemployment Facility Director	72.00	84.00	73.00	(11.00)	
1000-0000-2620-527800-900 Workers Comp Facility Director	1,260.00	1,055.00	1,125.00	70.00	
1000-0000-2620-558000-900 Travel	594.88	800.00	800.00	0.00	
1000-0000-2620-581000-900 Dues and Fees	40.00	40.00	226.00	186.00	
Total Maintenance of Plant	\$65,526.85	\$66,892.00	\$70,968.00	\$4,076.00	
Operation of Plant Elementary					
1000-0000-2600-541000-110 Water and Sewer	4,319.68	7,000.00	8,000.00	1,000.00	
1000-0000-2600-543000-110 Contracted Services	46,378.04	49,044.00	49,044.00	0.00	
1000-0000-2600-552000-110 Insurances	24,221.50	25,000.00	25,000.00	0.00	
1000-0000-2600-553200-110 Telephone	4,301.62	5,500.00	5,500.00	0.00	

Millinocket School Department FY23 Budget Report

Report # 54285

Account Number / Description	Expended FY21	Current FY22	Proposed FY23	Difference	Notes
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023
1000-0000-2600-560000-110 Supplies- Maint. Repair Elementary	42,378.88	25,500.00	25,500.00	0.00	
1000-0000-2600-562200-110 Electricity	25,563.03	30,000.00	108,000.00	78,000.00	
1000-0000-2600-562400-110 Fuel Oil	29,577.28	42,300.00	90,000.00	47,700.00	
1000-0000-2600-562600-110 Gasoline - Elementary	574.39	1,500.00	1,500.00	0.00	
1000-0000-2600-573000-110 Elementary Equipment	4,023.60	2,500.00	2,500.00	0.00	
1000-0000-2610-511800-110 Elementary Custodian Salaries	82,980.41	86,442.00	94,000.00	7,558.00	
1000-0000-2610-512310-110 Substitutes - Elem Cust	96.00	5,832.00	5,832.00	0.00	
1000-0000-2610-521800-110 Health Insurance Elementary Custodian	34,107.86	35,074.00	37,880.00	2,806.00	
1000-0000-2610-522310-110 Fica/Medicare Substitute	7.34	446.00	446.00	0.00	
1000-0000-2610-522800-110 Fica/Medicare Elementary Custodian	5,697.84	6,613.00	7,180.00	567.00	
1000-0000-2610-523800-110 MSRS-PLD Elementary Custodian	6,221.30	8,900.00	8,900.00	0.00	
1000-0000-2610-526310-110 Unemployment - Substitute	0.58	42.00	42.00	0.00	
1000-0000-2610-526800-110 Unemployment Elementary Custodian	144.04	168.00	235.00	67.00	
1000-0000-2610-527310-110 Workers Comp - Subs	85.00	102.00	102.00	0.00	
1000-0000-2610-527800-110 Workers Comp Elementary Custodian	1,904.00	1,513.00	1,650.00	137.00	
1000-0000-2610-560000-110 General Supplies	12,393.15	11,500.00	11,500.00	0.00	
Total Operation of Plant Elem	\$324,975.54	\$344,976.00	\$482,811.00	\$137,835.00	
Operation of Plant Secondary					
1000-0000-2600-541000-310 Water and Sewer	5,386.44	8,000.00	10,000.00	2,000.00	
1000-0000-2600-543000-310 Contracted Services	98,646.45	102,000.00	102,000.00	0.00	
1000-0000-2600-552000-310 Insurances	24,221.50	25,000.00	25,000.00	0.00	
1000-0000-2600-553200-310 Telephone	10,957.17	11,500.00	11,500.00	0.00	
1000-0000-2600-560000-310 Supplies - Maint. Repair Secondary	97,862.78	52,600.00	52,600.00	0.00	
1000-0000-2600-562200-310 Electricity	69,022.42	80,000.00	40,800.00	(39,200.00)	
1000-0000-2600-562300-310 LP Gas	414.60	500.00	500.00	0.00	
1000-0000-2600-562400-310 Fuel Oil	85,428.77	117,500.00	225,000.00	107,500.00	
1000-0000-2600-562600-310 Gasoline - Secondary	1,732.19	1,500.00	1,500.00	0.00	
1000-0000-2600-573000-310 Secondary Equipment	4,023.73	2,500.00	2,500.00	0.00	
1000-0000-2610-511800-310 Secondary Custodian Salaries	116,108.42	126,433.00	130,000.00	3,567.00	
1000-0000-2610-512310-310 Substitute - Sec Custodian	3,282.00	16,000.00	16,000.00	0.00	
1000-0000-2610-512320-310 Summer Help - Secondary	0.00	0.00	16,500.00	16,500.00	
1000-0000-2610-521800-310 Health Insurance Secondary Custodian	27,336.12	28,110.00	28,110.00	0.00	
1000-0000-2610-522310-310 Fica/Medicare Substitute	224.61	1,230.00	1,230.00	0.00	
1000-0000-2610-522800-310 Fica/Medicare Secondary Custodian	8,364.55	9,672.00	9,900.00	228.00	
1000-0000-2610-523800-310 MSRS-PLD Secondary Custodian	9,981.24	9,000.00	9,220.00	220.00	
1000-0000-2610-526310-310 Unemployment - Substitute	2.86	112.00	112.00	0.00	
1000-0000-2610-526320-310 Unemployment - Summer Help	0.00	0.00	100.00	100.00	
1000-0000-2610-526800-310 Unemployment Secondary Custodian	194.84	252.00	274.00	22.00	
1000-0000-2610-527310-310 Workers Comp - Substitute	200.00	280.00	280.00	0.00	
1000-0000-2610-527320-310 Workers Comp - Summer Help	0.00	0.00	285.00	285.00	
1000-0000-2610-527800-310 Workers Comp Secondary Custodian	2,675.00	2,213.00	2,275.00	62.00	
1000-0000-2610-560000-310 General Supplies	24,408.98	20,000.00	20,000.00	0.00	
1000-8900-0000-511800-900 Salaries - Community Service Program	80.00	100.00	100.00	0.00	

Millinocket School Department FY23 Budget Report

Report # 54285

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
1000-8900-0000-522800-900 Fica/Medicare Community Service Program	6.12	8.00	8.00	0.00	
1000-8900-0000-526800-900 Unemployment - Community Service Progr	0.00	8.00	8.00	0.00	
Total Operation of Plant Sec	\$590,560.79	\$614,518.00	\$705,802.00	\$91,284.00	
TOTAL FACILITIES MAINTENANCE	\$981,063.18	\$1,026,386.00	\$1,259,581.00	\$233,195.00	
Vocational Education Assessment					
1000-3000-1000-556400-990 Region III Assessments	0.00	29,957.00	28,803.00	(1,154.00)	
TOTAL CAREER & TECHNICAL ED	\$0.00	\$29,957.00	\$28,803.00	\$(1,154.00)	
Debt Service					
1000-0000-5100-583100-900 Principal	93,207.90	93,208.00	93,208.00	0.00	
1000-0000-5100-583200-900 Interest	3,713.89	4,000.00	4,000.00	0.00	
TOTAL DEBT SERVICE	\$96,921.79	\$97,208.00	\$97,208.00	\$0.00	
Student Transportation K-12					
1000-0000-2700-511800-900 Mini Bus Driver Salary	2,410.80	0.00	0.00	0.00	
1000-0000-2700-522800-900 Fica/Medicare Mini Bus Driver	184.38	0.00	0.00	0.00	
1000-0000-2700-526800-900 Unemployment Mini Bus Driver	12.69	0.00	0.00	0.00	
1000-0000-2700-551000-900 Contracted Busing - Town Runs	173,298.04	185,000.00	191,000.00	6,000.00	
1000-0000-2700-551900-900 Contracted Busing - State Runs	37,730.00	43,000.00	43,000.00	0.00	
1000-0000-2700-552000-900 Fleet Insurance	0.00	1,000.00	1,000.00	0.00	
1000-0000-2700-562600-900 Gasoline	0.00	2,000.00	2,000.00	0.00	
1000-0000-2700-567000-900 Parts & Supplies	330.68	5,000.00	5,000.00	0.00	
1000-0000-2760-551000-900 Vocational Busing Contract	16,783.20	19,000.00	19,000.00	0.00	
1000-0000-2760-551100-900 Vocational Busing provided by other scho	0.00	12,065.00	12,065.00	0.00	
TOTAL TRANSPORTATION	\$230,749.79	\$267,065.00	\$273,065.00	\$6,000.00	
OTHER APPROPRIATIONS					
1000-0000-3100-591000-900 Local Appropriation-School Lunch	5,000.00	10,000.00	10,000.00	0.00	
TOTAL OTHER APPROPRIATIONS	\$5,000.00	\$10,000.00	\$10,000.00	\$0.00	
TOTAL GENERAL FUND EXPENDITURE	\$6,582,104.53	\$7,172,554.00	\$7,740,624.05	\$568,070.05	
NET REVENUE OVER EXPENDITURES	\$6,582,104.53	\$7,172,554.00	\$7,740,624.05	\$568,070.05	
International Program Revenue					
2000-0000-3200-413130-900 Revenue - International Program	(47,343.08)	(55,862.44)	(272,300.00)	(216,437.56)	
Total International Revenue	\$(47,343.08)	\$(55,862.44)	\$(272,300.00)	\$(216,437.56)	
International Student Program					
2000-0000-2700-551000-900 Bussing	0.00	2,000.00	0.00	(2,000.00)	
2000-0000-3200-510600-900 Coordinator Salary	31,700.00	32,136.00	34,032.03	1,896.03	
2000-0000-3200-521600-900 Health Insurance - Coordinator	9,839.76	10,118.30	10,320.60	202.30	
2000-0000-3200-522600-900 Fica/Medicare - Coordinator	2,239.45	2,458.40	2,603.45	145.05	
2000-0000-3200-525100-900 Tuition Reimbursement	1,814.41	0.00	0.00	0.00	

Millinocket School Department **FY23 Budget Report**

Report # 54285

Account Number / Description	Expended FY21 7/1/2020 - 6/30/2021	Current FY22 7/1/2021 - 6/30/2022	Proposed FY23 7/1/2022 - 6/30/2023	Difference 7/1/2022 - 6/30/2023	Notes 7/1/2022 - 6/30/2023
2000-0000-3200-526600-900 Unemployment - Coordinator	71.94	84.00	73.00	(11.00)	
2000-0000-3200-527600-900 Workers Comp - Coordinator	550.00	562.38	595.56	33.18	
2000-0000-3200-553100-900 Postage	227.00	500.00	500.00	0.00	
2000-0000-3200-554000-900 Advertising	0.00	500.00	500.00	0.00	
2000-0000-3200-558000-900 Travel, Meals, Lodging	0.00	1,000.00	9,000.00	8,000.00	
2000-0000-3200-560000-900 Supplies	731.93	1,000.00	1,000.00	0.00	
2000-0000-3200-563000-900 Student Meals	0.00	8,000.00	4,000.00	(4,000.00)	
2000-0000-3200-581000-900 Dues, Fees & Registrations	1,250.00	1,000.00	1,250.00	250.00	
2000-0000-3200-581100-900 Admin Bank Fee	45.00	240.00	0.00	(240.00)	
2000-0000-3200-589000-900 Student Housing	0.00	0.00	19,500.00	19,500.00	
2000-0000-3200-591000-900 Transfer Out	140,384.00	0.00	0.00	0.00	
Total International Program Ex	\$188,853.49	\$59,599.08	\$83,374.64	\$23,775.56	
Net Revenue Over Expenditures	\$141,510.41	\$3,736.64	\$(188,925.36)	\$(192,662.00)	

ORDER #138-2022

PROVIDING FOR: General Administration

IT IS ORDERED that \$986,604 is hereby raised and appropriated and the Officers are authorized to spend said amount for the General Administration Departments of Millinocket as listed below for the Fiscal Year 2023.

General Administration

101	General Government	\$369,554
103	Elections & Registrations	9,124
104	Town Clerks	251,176
107	Assessing	75,600
108	Municipal Building	70,500
109	Audit	16,000
111	Legal Services	100,000
112	Administration	83,885
300	Fringe	10,765
TOTAL:		\$986,604

Passed by the Town Council _____

ATTEST _____

ORDER #139-2022

PROVIDING FOR: Community and Economic Development

IT IS ORDERED that \$209,927 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Community & Economic Development Departments of Millinocket as listed below for the Fiscal Year 2023.

Community and Economic Development

114	Planning Code/Enforcement	74,372
115	Economic Development	50,480
118	Community Initiative Director	83,362
213	Enforcement Officials	1,713
TOTAL:		\$209,927

Passed by the Town Council _____

Attest: _____

ORDER #140-2022

PROVIDING FOR: Public Safety and Protection

IT IS ORDERED that \$2,494,188 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Public Safety and Protection Departments of Millinocket as listed below for the Fiscal Year 2023.

<u>Public Safety and Protection</u>		
201	Police	\$790,874
202	DARE	0
203	Fire	52,479
204	Ambulance	184,153
205	Fire and Ambulance General	836,014
206	Community Services	510,076
209	Insurances	104,995
214	Dog Constable	15,597
		<u>\$2,494,188</u>

Passed by the Town Council _____

Attest: _____

ORDER #141-2022

PROVIDING FOR: Public Works & Airport Departments

IT IS ORDERED that \$2,131,326 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Public Works and Airport Departments of Millinocket as listed below for the Fiscal Year 2023.

<u>Public Works & Airport</u>		
402	Public Works Administration	\$123,730
403	Public Works Garage	36,000
407	Public Works Roads	1,271,764
409	Transfer Site	419,184
902	Cemetery	48,795
1101	Airport Operations	167,709
1102	Airport Business	64,144
<u>Total</u>		<u>\$2,131,326</u>

Passed by the Town Council_____

Attest:_____

ORDER #142-2022

PROVIDING FOR: Community and Recreation Services

IT IS ORDERED that \$406,785 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Community and Recreation Services Departments of Millinocket as listed below for the Fiscal Year 2023.

<u>Community and Recreation Services</u>		
501	Library	\$100,000
815	General Assistance Aid	17,150
816	Public Health/Welfare Agency	1,400
1002	Recreation	195,695
1009	Snowmobile & ATV Program	83,540
1106	Holiday Observation	9,000
		\$406,785

Passed by the Town Council _____

Attest: _____

ORDER #143-2022

PROVIDING FOR: Debt and Interest

IT IS ORDERED that \$139,562 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Debt Services and Interest Department of Millinocket as listed below for the Fiscal Year 2023.

Debt and Interest

700	Debt and Interest	\$139,562
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Passed by the Town Council _____

Attest: _____

ORDER #144-2022

PROVIDING FOR: Capital Improvement Departments

IT IS ORDERED that \$633,500 is hereby raised and appropriated and the Officers are authorized to spend said amount for the Capital Improvements Departments of Millinocket as listed below for the Fiscal Year 2023.

Capital Improvement Departments

1300 Capital Improvements	\$288,500
<u>1301 Special Capital Improvements</u>	<u>\$345,000</u>
Total:	\$633,500

Passed by the Town Council_____

Attest:_____

ORDER #145-2022

PROVIDING FOR Anticipated Revenues and Transfers

IT IS ORDERED that overall anticipated Revenues and Transfers in the estimated amount of \$4,881,955 is approved and the Officers are authorized to spend for FY2023.

Passed by the Town Council_____

Attest:_____

ORDER #146-2022

PROVIDING FOR Transfer of Funds from Designated Dog Fee Revenue Reserve Account for the Care of Animals.

IT IS ORDERED that \$4,655 be transferred from the Designated Dog Fee Revenue Reserve Account into the General Fund Budget for FY2023 to provide for eligible costs in the care of animals.

NOTE: These funds are already included in the Order authorizing Anticipated Revenues and Transfers. This Order is offered because the funds will be taken from a Designated Reserve Account, which requires specific Town Council approval.

Passed by the Town Council _____

Attest: _____

ORDER #147-2022

PROVIDING FOR Transfer of Funds from Fund Balance Account

IT IS ORDERED that \$750,000 be transferred from the Assigned Fund Balance into the General Fund Budget for FY23.

NOTE: These funds are already included in the Order authorizing Anticipated Revenues and Transfers. This Order is offered because the funds will be taken from an Assigned and Unassigned Fund Balance Accounts, which requires specific Town Council approval.

Passed by the Town Council _____

Attest: _____

ORDER #148-2022

PROVIDING FOR: Authorization for County Tax

IT IS ORDERED that \$296,979 is hereby raised and appropriated and to authorize the Officers to spend for 1201 County Tax Assessment for FY2023.

PASSED BY THE COUNCIL: _____

ATTEST: _____

ORDER #149-2022

PROVIDING FOR Acceptance of State of Maine Funds

IT IS ORDERED that the Town of Millinocket, Town Finance Director and Town Treasurer is authorized to accept, and such acceptance is deemed to have been appropriated revenues and/ or subsidies for the ensuing fiscal year, such funds as Municipal Revenue Sharing Funds, Local Road Assistance Program, General Purpose Aid to Education, Civil Emergency Funds, Snowmobile Registration Money, Tree Growth Reimbursement, General Assistance Reimbursement, Veteran Exemption Reimbursement, Homestead Act Reimbursement, State and Federal Grants in Aid, and other State of Maine Funds as are available at a future date and to authorize the Officers to spend said sums.

(These monies are currently anticipated in the above revenue order and allows the Town to accept these monies for use with FY2023 proposed budget. Acceptance of any new monies will be authorized only by Council Order.)

Passed by the Town Council _____

Attest: _____

ORDER #150-2022

PROVIDING FOR Disbursement of Employees Wages and Benefits

WHEREAS, the Town Treasurer may disburse money only on the authority of a warrant voted and signed by a majority of the Council; and

WHEREAS, the Council signs warrants on a bi-weekly basis; and

WHEREAS, employees are paid on a weekly basis,

NOW THEREFORE IT IS ORDERED, pursuant to Title 30-A section 5603.2.A.1., that the Town Treasurer is authorized to disburse wages and withholding required by law on the authority of a warrant signed by the Town Manager.

Passed by the Town Council _____

Attest: _____

ORDER #151-2022

PROVIDING FOR Disbursement of Employees Wages and Benefits

WHEREAS, the Town Treasurer may disburse money only on the authority of a warrant voted and signed by a majority of the Council; and

WHEREAS, the Council signs warrants on a bi-weekly basis; and

WHEREAS, employees are paid on a weekly basis,

NOW THEREFORE IT IS ORDERED, pursuant to Title 30-A section 5603.2.A.1., that the Town Treasurer is authorized to disburse wages and withholding required by law on the authority of a warrant signed by the Town Manager.

Passed by the Town Council_____

Attest:_____

ORDER #152-2022

PROVIDIDNG FOR Payment of Property Taxes for Multiple Years

IT IS ORDERED That We, the Municipal Officers of the Town of Millinocket, upon request of the Tax Collector and Town Treasurer of said Town, hereby authorize and direct said Tax Collector and Town Treasurer pursuant to Title 36, MRSA, Section 906, to apply any tax payment received from an individual as payment for any property tax against outstanding or delinquent taxes due on said property in chronological order beginning with the oldest unpaid tax bill, provided, however, that no such payment may be applied to any tax for which an abatement application or appeal is pending unless approved in writing by the taxpayer.

Passed by the Town Council _____

Attest: _____

ORDER #153-2022

PROVIDING FOR Wastewater Department Anticipated Revenues and Transfers

IT IS ORDERED that the overall anticipated Revenues and Transfers, as listed below in the estimated amount of \$2,170,000 is approved for FY2023 for the Wastewater Department.

2100-1400 Fees	\$1,050,000
1401 Interest/30 Day Notice	12,000
1402 Investment Interest	3,000
1403 Lien Costs Revenue	7,000
1405 Grant	400,000
1406 Bond Proceeds	695,000
<u>2500-0512 W/W RV Dump</u>	<u>3,000</u>
Total	\$2,170,000

Passed by the Town Council_____

Attest:_____

ORDER #154-2022

PROVIDING FOR Wastewater Department Operations

IT IS ORDERED that \$2,113,123 is hereby appropriated for Wastewater Operations Expenditures for FY2023 for the departments listed below.

2100 Administration	\$97,500
2200 Protection (Insurance)	28,000
2400 Operations of Plant	446,092
2500 Pump Stations	69,950
2600 Collection	30,400
2700 Debt Service	218,181
2800 Capital Improvements	1,223,000
Total	\$2,113,123

Passed by the Town Council _____

Attest: _____

ORDER #155-2022

PROVIDING FOR Payment of Sewer bills for Multiple bills

IT IS ORDERED THAT We, the Municipal Officers of the Town of Millinocket upon request of the Tax Collector and Town Treasurer of said Town, hereby authorize and direct said Tax Collector and Town Treasurer to credit sewer payments to accounts in the same manner as real estate payments; and

WHEREAS, real estate tax payments are allocated to the oldest outstanding tax bill; and

WHEREAS, the statutory reference in section 104-16 of the Sewer Ordinance has not been updated to reflect repeal of Title 30 MRSA and enactment of Title 30-A;

NOW THEREFORE, IT IS ORDERED AS FOLLOWS:

The Tax Collector and Town Treasurer are hereby directed to credit payments for sewer system use charges in chronological order beginning with the oldest unpaid sewer system use charge, provided however, that no such payment may be applied to any charge for which an abatement application or appeal is pending unless approved in writing by the sewer fee payer.

IT FURTHER ORDERED that sewage system rates, fees or user charges not paid within 90 days of when due shall be collected in accordance with Chapter 104, Section 104-16 of the Millinocket Code and Title 30-A MRSA Section 3406.

Passed by the Town Council_____

Attest:_____

**Line Item Articles for Approval of the
Millinocket School Department Budget
2022-2023**

ORDER #156-2022

PROVIDING FOR: Appropriation for System Administration (School)

IT IS ORDERED that \$774,097.85 is hereby raised and appropriated for School System Administration for Fiscal 2023.

Recommended: \$774,097.85.

Passed by the Town Council _____

Attest: _____

ORDER #157-2022

PROVIDING FOR: Appropriation for School Administration

IT IS ORDERED that \$391,840 is hereby raised and appropriated for School Administration for Fiscal 2023.

Recommended: \$391,840.

Passed by the Town Council_____

Attest:_____

ORDER #158-2022

PROVIDING FOR: Appropriation for Regular Instruction

IT IS ORDERED that \$2,650,247 is hereby raised and appropriated for Regular Instruction for Fiscal 2023.

Recommended: \$2,650,247

Passed by the Town Council _____

Attest: _____

ORDER #159-2022

PROVIDING FOR: Appropriation for Special Education

IT IS ORDERED that \$1,450,878 is hereby raised and appropriated for Special Education for Fiscal 2023.

Recommended: \$1,450,878

Passed by the Town Council_____

Attest:_____

ORDER #160-2022

PROVIDING FOR: Appropriation for Student and Staff Support

IT IS ORDERED that \$429,918 is hereby raised and appropriated for Student and Staff Support for Fiscal 2023.

Recommended: \$429,918

Passed by the Town Council _____

Attest: _____

ORDER #161-2022

PROVIDING FOR: Appropriation for Other Instruction

IT IS ORDERED that \$399,167 is hereby raised and appropriated for Other Instruction for Fiscal 2023.

Recommended: \$399,167

Passed by the Town Council _____

Attest: _____

ORDER #162-2022

PROVIDING FOR: Appropriation for Career and Technical Education

IT IS ORDERED that \$28,803 is hereby raised and appropriated for Career and Technical Education for Fiscal 2023.

Recommended: \$28,803

Passed by the Town Council_____

Attest:_____

ORDER #163-2022

PROVIDING FOR: Appropriation for Facilities Maintenance

IT IS ORDERED that \$1,259,581 is hereby raised and appropriated for Facilities Maintenance for Fiscal 2023.

Recommended: \$1,259.581

Passed by the Town Council _____

Attest: _____

ORDER #164-2022

PROVIDING FOR: Appropriation for Transportation and Busses

IT IS ORDERED that \$273,065 is hereby raised and appropriated for Transportation and Busses for Fiscal 2023.

Recommended: \$273,065

Passed by the Town Council _____

Attest: _____

ORDER #165-2022

PROVIDING FOR: Appropriation for Debt Services and Other Commitments

IT IS ORDERED that \$97,208 is hereby raised and appropriated for Debt Services and Other Commitments for Fiscal 2023.

Recommended: \$97,208

Passed by the Town Council_____

Attest:_____

ORDER #166-2022

PROVIDING FOR: Appropriation for All Other Expenditures

IT IS ORDERED that \$13,205 is hereby raised and appropriated for All Other Expenditures for Fiscal 2023.

Recommended: \$13,205

Passed by the Town Council _____

Attest: _____

ORDER #167-2022

PROVIDING FOR Appropriation for Total Cost of Funding Public Education

IT IS ORDERED that \$5,027,807.80 be appropriated for the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that \$1,210,668.34 be raised as the municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs, and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

The School Committee Recommends \$1,210,668.34

Explanation: The Municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Passed by the Town Council _____

Attest: _____

ORDER #168-2022

PROVIDING FOR Appropriation for Debt Services

IT IS ORDERED that \$97,208 be raised and appropriated for the annual payments on debt service previously approved by the municipality's legislative body for non-state-funded school construction projects, on-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the municipality's contribution to the total cost of funding public education from prekindergarten to grade 12.

The School Committee Recommends \$97,208

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

Passed by the Town Council _____

Attest: _____

Article for Additional Local Funds requires approval by a majority of the entire school committee membership and approval by a majority of the entire council membership.

ORDER #169-2022

PROVIDING FOR Appropriation of Additional Local Funds

IT IS ORDERED that **\$1,589,837.32** be raised and appropriated in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$90,763.32** as required to fund the budget recommended by the School Committee.

The School Committee recommends **\$1,589,837.32** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$90,763.32**: The EPS formula does not reflect the actual cost of funding education in rural areas where education may cost more because of its smaller size as compared to larger city schools. Therefore, monies will provide revenues to fully fund programs and operate schools, as well as, contractual obligations, areas excluded under EPS such as 504 programs, extra and co-curricular activities, capital improvements and repairs, etc.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town's budget for educational programs.

Passed by the Town Council_____

Attest:_____

Total Budget Article for Funding K-12 Education

ORDER #170-2022

PROVIDING FOR Appropriation for Total cost of Funding Public Education

IT IS ORDERED that the School Committee be authorized to expend **\$7,740,624.05** for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the municipality's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

The School Committee Recommends: **\$7,740,624.05**

Passed by the Town Council_____

Attest:_____

ORDER #171-2022

PROVIDING FOR Additional Local Dollars in Support of the Food Service Program

IT IS ORDERED that the municipality/district/unit will raise and to appropriate **\$10,000** in additional local dollars in support of the food service program.

The School Committee Recommends **\$10,000**

Passed by the Town Council_____

Attest:_____

ORDER #172-2022

PROVIDING FOR Adult Education

IT IS ORDERED that **\$3,205.34** be appropriated for Adult Education and that **\$3,205.34** be raised as the local share; with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

The School Committee recommends a "Yes" vote.

Passed by the Town Council _____

Attest: _____

ORDER #173-2022

PROVIDING FOR Regional Vocational Operating Budget

IT IS ORDERED that the Regional Vocational Operating Budget, as approved by the Cooperative Board for the period July 1, 2022, through June 30, 2023, be approved in the amount of **\$1,854,595.81** (Millinocket's share is \$28,802.88), with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the vocational programs.

The School Committee Recommends a "Yes" vote

Passed by the Town Council _____

Attest: _____

ORDER #174-2022

PROVIDING FOR Regional Vocational Adult Education Operating Budget

IT IS ORDERED that the Regional Vocational Adult Education Operating Budget, as approved by the Cooperative Board for the period July 1, 2022, through June 30, 2023, be approved in the amount of **\$43,900** (Millinocket's share is \$3,205.34) with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the Adult Education vocation programs.

The School Committee Recommends a "Yes" vote

Passed by the Town Council _____

Attest: _____

ORDER #175-2022

PROVIDING FOR: Acceptance of State, Federal, or Other Sources of Funds

IT IS ORDERED that the Town of Millinocket Town Treasurer is authorized to accept and expend grants, including carryover amounts, from State, Federal or other Sources for the interest of education in Fiscal 2023. Special dedicated revenue budget amounts, to be in addition to the amounts appropriated and raised in the general budget \$7,740,624.05 and the clearing account budget \$1,000,000. Amount unknown but estimated to be \$1,000,000. Sources include Title 1-A, Title II-A, Title V, Tier III, Local Entitlement, School Lunch Program and others. Sources do not include the International Program which is approved under a separate order. (Some of these monies are now included in the new EPS funding model adopted in 2005 by the Maine State Legislature.

The School Committee Recommends a “Yes” vote.

Passed by the Town Council _____

Attest: _____

ORDER #176-2022

PROVIDING FOR: Acceptance of Enterprise and Agency Funds

IT IS ORDERED that the Town of Millinocket Town Treasurer is authorized to accept and expend enterprise and agency funds, including any carryover funds, on behalf of the following: with any amounts to be expended in the clearing account budget in addition to amounts appropriated and raised for the general education budget \$7,740,624.05 and the special revenue budget \$1,000,000. Amount unknown but estimated to be \$1,000,000. Sources include Millinocket School Lunch Program and any others. Sources exclude the International Program which is approved under a separate order. (Some of these monies are now included in the new EPS funding model adopted in 2005 by the Maine State Legislature).

The School Committee Recommends a “Yes” vote.

BE IT ORDERED, that in addition to the amount approved for the total school budget for Fiscal 2023, Town Council Order is required to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, including the foreign student tuition program and the dual diploma program.

Passed by the Town Council _____

Attest: _____

ORDER #177-2022

PROVIDING FOR: FY23 International Program Budget

IT IS ORDERED that the International Program revenue budget of \$272,300 and expense budget of \$83,375 be approved; and

IT IS FURTHER ORDERED that any fund balance will transfer to the school operating budget at the end of the fiscal year; and

IT IS FURTHER ORDERED that the Town of Millinocket Town Treasurer is authorized to accept and expend funds related to the approved International Program Budget to the extent that the funds are available by September 1, 2022, and throughout FY23 to cover the program expenses.

Passed by the Town Council _____

Attest: _____

FY 23

Report # 54256

Statement Code: INTER PROG

Millinocket School Department INTERNATIONAL PROGRAM

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Amendments 7/1/2022 - 6/30/2023	Current Period 7/1/2022 - 7/31/2022	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Remaining 7/1/2022 - 6/30/2023
International Program Revenues						
2000-0000-3200-413130-900 Revenue - International Program	(272,300.00)	0.00	0.00	0.00	0.00	(272,300.00)
Total International Revenues	\$ (272,300.00)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ (272,300.00)
International Student Program						
2000-0000-3200-510600-900 Coordinator Salary	34,032.03	0.00	0.00	0.00	0.00	34,032.03
2000-0000-3200-521600-900 Health Insurance - Coordinator	10,320.60	0.00	0.00	0.00	0.00	10,320.60
2000-0000-3200-522600-900 Fica/Medicare - Coordinator	2,603.45	0.00	0.00	0.00	0.00	2,603.45
2000-0000-3200-526600-900 Unemployment - Coordinator	73.00	0.00	0.00	0.00	0.00	73.00
2000-0000-3200-527600-900 Workers Comp - Coordinator	595.56	0.00	0.00	0.00	0.00	595.56
2000-0000-3200-553100-900 Postage	500.00	0.00	0.00	0.00	0.00	500.00
2000-0000-3200-554000-900 Advertising	500.00	0.00	0.00	0.00	0.00	500.00
2000-0000-3200-558000-900 Travel, Meals, Lodging	9,000.00	0.00	0.00	0.00	0.00	9,000.00
2000-0000-3200-560000-900 Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00
2000-0000-3200-563000-900 Student Meals	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2000-0000-3200-581000-900 Dues, Fees & Registrations	1,250.00	0.00	0.00	0.00	0.00	1,250.00
2000-0000-3200-589000-900 Student Housing	19,500.00	0.00	0.00	0.00	0.00	19,500.00
Total International Program Ex	\$83,374.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$83,374.64
Net Revenue Over Expenditures	\$ (188,925.36)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ (188,925.36)

International Program
2022-2023 school year

Anticipated Revenue: predicted or forecasted amount. Not guaranteed money.

China: Confirmed

LIREN: Confirmed enrollment of 10 students in the Dual Diploma Program. Revenue approximately \$17,300.00

ZIBO: Confirmed 136 student enrollment in the DDProgram. Revenue approximately \$200,000.

Ningbo & Junyi: not confirmed

STEARNS:

Confirmed 5 students coming to Stearns this fall and also confirmed host families. Revenue approximately \$55,000

Total Anticipated Revenue: \$273,300.00

Summer Program:

I do not have confirmation from any of the agencies regarding the International Summer 2023 program. At this time, I have 2 agencies who have said they would like to work with us, sending students to our summer 2023 program. I do not have a student count at this time. These agencies are located in PA and WA and very reputable. Talks are on-going and very positive.

ORDER #178-2022

PROVIDING FOR: Execution of the Town Warrant for June 23, 2022
IT IS ORDERED that the Town Warrant for June 23, 2022, in the amount of
\$71,723.62 is hereby approved.

Passed by the Town Council _____

Attest: _____

A / P Check Register
Bank: BANGOR SAVINGS A/P

Town

Type	Check	Amount	Date	Wrnt	Payee
R	32662	376.87	06/23/22	359	1835 AIRGAS, INC.
R	32663	3,210.37	06/23/22	359	2095 AMBULANCE MEDICAL BILLING
R	32664	67.00	06/23/22	359	0046 AUTOMATIC VENDING MACHINES
R	32665	31.78	06/23/22	359	0056 BANGOR SAVINGS BANK
R	32666	200.00	06/23/22	359	2079 BERNIER JENNIFER
R	32667	13,334.50	06/23/22	359	0064 BERNSTEIN, SHUR, SAWYER & NELSON
R	32668	84.95	06/23/22	359	0869 BIDDEFORD INTERNET CORPORATION
R	32669	61.77	06/23/22	359	0229 CARQUEST AUTO PARTS
R	32670	108.52	06/23/22	359	1294 CRANDALL'S HARDWARE, INC.
R	32671	200.00	06/23/22	359	1911 CULLEN, KATIE
R	32672	74.50	06/23/22	359	0868 EVAN CAMPBELL
R	32673	200.00	06/23/22	359	0420 FARRINGTON, MATTHEW P.
R	32674	48.00	06/23/22	359	0209 FERLAND'S
R	32675	188.95	06/23/22	359	1629 GATEWAY PRESS
R	32676	1,183.10	06/23/22	359	0120 HALEY WARD, INC
R	32677	45.00	06/23/22	359	1488 HASKELL, LORRI L
R	32678	1,612.19	06/23/22	359	0805 HOYLE, TANNER & ASSOCIATES
R	32679	339.68	06/23/22	359	2102 JAMIESON, PETER
R	32680	467.25	06/23/22	359	1903 KATAHDIN TRUE VALUE
R	32681	1,395.00	06/23/22	359	0356 LAMSON FUNERAL HOMES, INC.
R	32682	34,013.01	06/23/22	359	0037 MAINE WATER COMPANY
R	32683	683.56	06/23/22	359	0687 MALCOLM, THOMAS M.
R	32684	328.18	06/23/22	359	1259 MATHESON TRI-GAS, INC.
R	32685	200.00	06/23/22	359	0422 MATTHEWS, III, ADDISON G.
R	32686	60.00	06/23/22	359	0377 MTCCA
R	32687	19.99	06/23/22	359	1669 OFFICE DEPOT, INC
R	32688	408.99	06/23/22	359	0553 PITNEY BOWES
R	32689	24.00	06/23/22	359	0584 REGISTER OF DEEDS
R	32690	2,100.00	06/23/22	359	2083 RHR SMITH & COMPANY
R	32691	223.04	06/23/22	359	0371 SANTERRE, LORI A.
R	32692	13.99	06/23/22	359	1668 STANLEY'S AUTO CENTER LLC
R	32693	79.59	06/23/22	359	0649 STERNS LUMBER COMPANY INC
R	32694	1,209.98	06/23/22	359	0919 SULINSKI, MICHAEL J.
R	32695	225.00	06/23/22	359	1940 THOMPSON, LORNA M
R	32696	999.97	06/23/22	359	0695 TOWN OF EAST MILLINOCKET
V	32697	0.00	06/23/22	359	1502 VERSANT POWER
R	32698	7,736.39	06/23/22	359	1502 VERSANT POWER
R	32699	168.50	06/23/22	359	1799 WEST BRANCH AVIATION LLC
Total		71,723.62			

Count

Checks	37
Voids	1

ORDER #179-2022

PROVIDING FOR: Execution of the Wastewater Warrant for June 23, 2022
IT IS ORDERED that the Wastewater Warrant for June 23, 2022, in the amount of \$22,611.08 is hereby approved.

Passed by the Town Council_____

Attest:_____

Millinocket
2:13 PM

A / P Check Register

Bank: KEY BANK WW A/P FD 3

**** REPRINT ****

WW

06/21/2022

Page 1

Type	Check	Amount	Date	Wrnt	Payee
R	10093	72.47	06/23/22	358	0869 BIDDEFORD INTERNET CORPORATION
R	10094	103.53	06/23/22	358	0229 CARQUEST AUTO PARTS
R	10095	149.09	06/23/22	358	0157 DEAD RIVER
R	10096	343.88	06/23/22	358	1903 KATAHDIN TRUE VALUE
R	10097	3,303.00	06/23/22	358	0037 MAINE WATER COMPANY
R	10098	10,120.13	06/23/22	358	0456 MILLINOCKET, TOWN OF
R	10099	61.14	06/23/22	358	1669 OFFICE DEPOT, INC
R	10100	2,722.50	06/23/22	358	0546 PIERCE ATWOOD LLP
R	10101	500.00	06/23/22	358	2083 RHR SMITH & COMPANY
R	10102	5,235.34	06/23/22	358	1502 VERSANT POWER
Total		22,611.08			

Count

Checks	10
Voids	0

ORDER #180-2022

PROVIDING FOR: Authorization to Grant Parking Space Designation.

IT IS ORDERED that the Millinocket Town Council authorizes the designation of town parking space to Boreal Theater granting two diagonal widths or the official amount of entranceway on the property line boarding Aroostook Avenue.

PASSED BY THE COUNCIL: _____

Attest: _____

ORDER #181-2022

PROVIDING FOR Approval of Street Closures for the 3RD of July Vendor/Craft Fair

WHEREAS The Events Committee Will be hosting a Vendor/Craft fair along Penobscot Ave on Sunday, July 3rd, from 11:00 A.M. to 5:00 P.M.;

WHEREAS The side streets near the end of Penobscot Avenue need to be closed during the event for safety reasons

WHEREAS 3 side streets would be closed for the entirety of the event which are: Birch Street, Poplar Street, and Pine Street

WHEREAS Where Penobscot Avenue and Katahdin Avenue intersection meet would also be closed

THEREFORE, IT IS NOW ORDERED that the Millinocket Town Council approves the closure of the abovementioned side streets for the Fourth of July Vendor/Craft fair.

Town Council Approved_____

Attested_____

ORDER #182-2022

PROVIDING FOR Approval of Street Closures for the Fourth of July Activities and Parade

WHEREAS The Events Committee Will be hosting the Fourth of July activities and parade this year;

WHEREAS side streets along Penobscot Avenue need to be closed during these events for safety reasons;

THEREFORE, IT IS NOW ORDERED that the Millinocket Town Council approves the Fourth of July Activities and Parade Street Closure Schedule as follows:

Saturday, July 2nd: Poplar St from Penobscot Ave. to Katahdin Ave from 7am through 11pm; Close the Bandstand Parking Lot from 7am on July 2nd through 11pm on Sunday, July 3rd;

Sunday, July 3rd: Close the following intersections with Penobscot Ave., Pine Street, and Birch Street from 10am through 6pm; Close the intersection of Penobscot Ave. and Katahdin Ave. from 10am through 6pm; Close Poplar St from Penobscot Ave to Katahdin Ave from 7am through 11pm;

Monday, July 4th: Close the following intersections onto Penobscot Ave, Summer Street, Spruce Street, Pine Street, Poplar Street and Birch St from 7am through Noon.

TOWN COUNCIL APPROVED _____

Attested _____

Recommendation to the Millinocket Town Council

Fourth of July Entertainment



Millinocket

Maine's Biggest Small Town

Events Committee
June 7th 2022

1. Committee Name:

- a. Events Committee

2. Summary of Recommendation:

- a. The Events Committee recommends The streets be closed for both the parade and the vendor/craft fair on July 3rd and Fourth

3. All Meeting Dates the Particular Issue was Discussed:

- a. 12/07/21, 02/16/22, 03/11/22, 05/04/22, 06/07/22

4. Public Input Presented from the Community

- a. In favor

5. Vote from the Committee

- a. TBD

Project Background

ORIGINS

The Events Committee has decided to make this Fourth of July extended weekend one to remember. By doing so we are requesting the side streets be closed for the Fourth of July parade and July 3rd. On July 3rd the streets would be closed from 11AM-5PM for the entirety of the event and Poplar Street would remain closed for the entire day. On July Fourth all the sides streets would close for the morning until the parade was over. See the attached flyer for the events being hosted around town. Please keep in mind more events may happen throughout town, the ones mentioned in the flyer are the ones made aware to the Events Committee at the time of these orders.

NEXT STEPS

The Events Committee will put in to action the plans and events made throughout the year to host a Fourth of July weekend to remember!



Millinocket

Maine's Biggest Small Town

Millinocket Events Committee

Meeting Agenda

Where: Library Conference Room & Zoom

Date: Monday 06/07/2022

Time: 5:00 PM

Type of Meeting: Finalization of fourth of July event, discussion on Halloween and fall events

Invitees: Events Committee Members, Jeff Campbell, Steve Golieb, Frank Manzo, Age Friendly Committee, and public

I. Old Business

- A. Fourth of July Craft Fair (send recommendation to council)
- B. Events Sign

II. New business

- a) 2022 Plans and Ideas (Halloween and Winter season)
- b) Next Meeting date/time

III. Adjournment

Matthew D L Bragdon is inviting you to a scheduled Zoom meeting.

Topic: Events Committee Meeting

<https://us02web.zoom.us/j/84881593619?pwd=NTRMcVRaR3hkMThJTFRtOEZDUmh5QT09>

Meeting ID: 848 8159 3619

Passcode: 563690

One tap mobile

+16465588656,,84881593619#,,,,*563690# US (New York)

Dial by your location

+1 646 558 8656 US (New York)

INDEPENDENCE DAY FESTIVAL 2022

SATURDAY, JULY 2

9AM-ALL DAY: MUSIC AT VETERANS PARK BY FSM ENTERPRISES

11:30AM: COMMUNITY POTLUCK AT VETERANS PARK

DUSK: BONFIRE WITH SMORES AT VETERANS PARK

SUNDAY, JULY 3

9AM-ALL DAY: MUSIC AT VETERANS PARK BY FSM ENTERPRISES

11AM-6PM: CRAFT AND VENDOR FAIR AT VETERANS PARK

3PM: LIVE PERFORMANCE BY RECALL AT VETERANS PARK

4PM: CORNHOLE AT SCOOTIC IN. REGISTER: OURKATAHDIN.COM/CORNHOLE2022

DUSK: BONFIRE WITH SMORES AT VETERANS PARK

MONDAY, JULY 4

9:15AM LINEUP, 10AM START: PARADE DOWN CENTRAL STREET STARTING AT TRACTOR SUPPLY AND ENDING AT VETERANS PARK

DUSK: FIREWORKS AT STEARNS HIGH SCHOOL



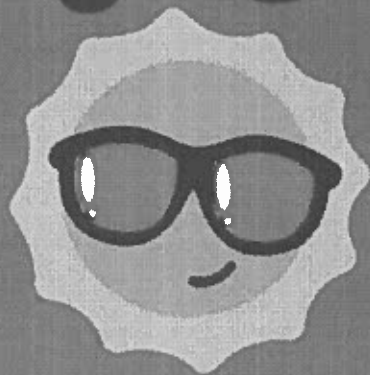
Millinocket
Maine's Biggest Small Town

For more information, visit Millinocket.org

General questions: Matt Bragdon, (207) 447-0006, m.bragdon@millinocket.org

Questions about parade: Chief Malcom, (207) 447-4126, chiefmalcolm@millinocket.org

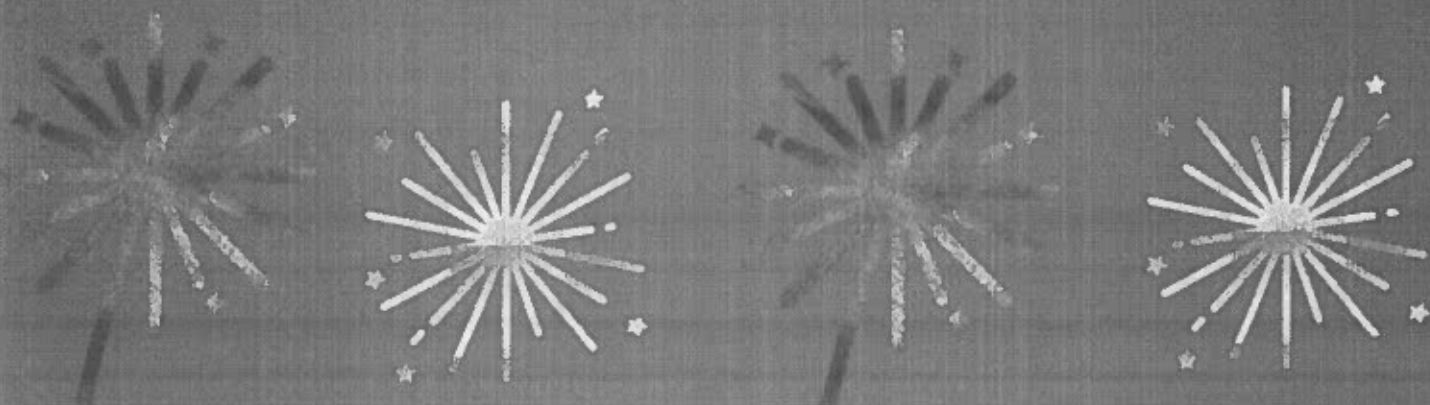
4th of July



Saturday 7/2 - Music at Veterans Park by FSM enterprises and a bonfire later in the day.

Sunday 7/3 - Music at Veterans Park by FSM Enterprises, a live performance by "Recall," Craft/Vendor fair, Our Katahdin Cornhole

Monday 7/4 - Parade down Central St starting at Tractor supply and ending in Veterans Park and a Firework display held at Stearns High School.



ORDER #183-2022

PROVIDING FOR: Approval of Application for Re-Appointment to the Cemetery Committee

IT IS ORDERED that the Millinocket Town Council approves the re-appointment of Francis Megno to the Cemetery Committee for a three-year term to expire July 2025.

Note: Francis' application for re-appointment was received on June 10, 2022, prior to the expiration of his current term.

Passed by the Town Council_____

Attest:_____

Rec'd 6/10/22

Town of Millinocket
Application for Boards & Committees

IMPORTANT COMMITTEE TO ADVISE THE MUNICIPALITY ON MATTERS
PERTAINING TO SPECIFIC MUNICIPAL DEPARTMENTS

Committee/Board: Cemetery Committee
In order to assess the interest related to this committee, please complete this brief application.

Date 6-10-2022

Name FRANCIS MEGNO Address: 15 Prospect Street Millinocket ME

Telephone Numbers: Day Time 202-723-8231 Evenings: Home
cell- 731-5016

Why are you seeking to become a committee representative? so that to those we have loved ones buried in our cemetery they will know that their loved one's lot is being properly maintained.

What talents/skills do you feel you would bring to this position? Working at the Local Funeral Home will be able to talk to the maintenance Personnel of any problems arriving while they are working and need correcting

What do you feel is the responsibility of this board/committee? To see to it that our local cemetery has rules to be followed to keep our cemetery properly maintained and those workers are safe in their job.

What municipal boards, volunteer organizations or community service groups have you worked with the past and for what length of time? Cemetery committee
Several years

What have you to offer to this committee which our Town can use in this important undertaking? my communication with the cemetery workers of their problems to be corrected while they are working and any needed items to make their job easy & safe. Listening to the cemetery workers for their concerns.

When are you available to meet, please specify?

Weekday _____ A M _____ P M _____

If you need more space, please feel free to use the back or attach additional page(s).

ORDER #184-2022

PROVIDING FOR: Date, Time, Place, Warden for the Special School Budget Validation Referendum.

IT IS ORDERED that the Special School Budget Validation Referendum will be held on Tuesday, _____, 2022, from 8:00 a.m. to 8:00 p.m. at the Stearns High School Gymnasium.; and

IT IS FURTHER ORDERED that Diana M. Lakeman shall be Warden of said election.

Note: It is the recommendation of the Town Manager and Town Clerk to hold the referendum on July 12th, 2022 or July 19th, 2022, pursuant to Title 21-A §621-A Notice of Election (7-day notice) and Title 20-A §1486.2 Budget Validation Referendum (by 30th day of the calendar month of the council approved budget).

Passed by the Town Council _____

Attest: _____

ORDER #185-2022

PROVIDING FOR: Processing Absentee Ballots for the School Budget Validation Referendum.

WHEREAS, Title 21-A MRSA Section 759.7 allows the Election Warden to process absentee ballots while the polls are open; and

WHEREAS, processing such ballots will assist the Election Clerks and result in an expedited process after the polls are closed; and

WHEREAS, expediting the process after the polls are closed will result in some savings to the Town of Millinocket;

NOW THEREFORE IT IS ORDERED that the Election Warden is authorized to process absentee ballots at 10:00 A.M., 12:00 P.M., 2:00 P.M. and 6:00 P.M. during the School Budget Validation Referendum.

Passed by the Town Council _____

Attest: _____

ORDER #186-2022

PROVIDING FOR: Office Hours of the Registrar for the School Budget Validation Referendum

WHEREAS, Title 21-A MRSA Section 122(6) specifies the process that the Registrar must follow in registering voters; and

WHEREAS, The Town Clerk also serves as Registrar; and

WHEREAS, the Registrar and/or Deputy Registrars are available during poll hours on election day;

WHEREAS, the Town Clerk has regular hours on four business days before election day to register voters; and

WHEREAS, being open evening hours as required by law to receive voter registrations will be an added cost to the municipality;

NOW THEREFORE IT IS ORDERED that it is not necessary that the Registrar be opened to accept voter registrations for two hours in the evening between 5 P.M. and 9 P.M. on at least three days before election day.

Passed by the Town Council_____

Attest:_____