



**TENTATIVE AGENDA
REGULAR TOWN COUNCIL MEETING in COUNCIL CHAMBERS & via ZOOM
THURSDAY, DECEMBER 8, 2022 at 5:30 PM**

‘This is a fragrance-free building. Please help us to accommodate our co-workers and clients who are chemically sensitive to fragrances and other scented products. Thank you for not wearing perfume, aftershave, scented hand lotion, fragranced hair products, and or similar products.’

1. Roll Call
2. Pledge of Allegiance
3. Adjustments to the Agenda: Adjustments –
4. Approval of Minutes: September 8, 2022, Regular meeting & November 28, 2022, Executive Session.

UNFINISHED BUSINESS: n/a

5. Special Presentation:
 - a. Municipal Data Across Sectors for Health (MDASH) Presentation
 - b. Shelly Lane, Superintendent of Schools & Josh Deakin, School Bookkeeper – School Budget and General Updates
 - c. RESOLVE #6-2022 Proclamation Honoring Rick Willigar
 - d. RESOLVE #7-2022 Proclamation Honoring Ralph Soucier

NEW BUSINESS:

6. Town Manager’s Report
7. ORDER #304-2022 Approval of the Town Warrant for December 8, 2022
8. ORDER #305-2022 Approval of the Wastewater Warrant for December 8, 2022
9. ORDER #306-2022 Approval of Application for Planning Board Alternate – M. Runyon
10. ORDER #307-2022 Approval of Street and Parking Lot Closures for Christmas in Katahdin Events
11. ORDER #308-2022 Approval to Expend \$930 from the Events Budget
12. ORDER #309-2022 Approval to Increase the Elevator Maintenance FY23 Budget
13. ORDER #310-2022 Authorization for Letter of Support to Legislation – Trust for Public Lands
14. Reports and Communications:
 - a. Warrant Committee for the December 22, 2022, Council Meeting will be Chair Dumais and Councilor Golieb

- b. Chair's Committees Reports
- c. Two Minute Public Comment

15. Adjournment

Meetings are open to the public for in person attendance and via Zoom.

The Town of Millinocket supports optional face masks/coverings and social distancing.

Submit any public comments to the Town Manager prior to the meeting: manager@millinocket.org or call (207) 723-7000 Ext.5 to make special arrangements. Meetings are also available via Zoom and YouTube Channel.

Find all direct links on our website: Millinocket.org.

****Stay Healthy, Stay Safe****



Millinocket

Maine's Biggest Small Town

Town of Millinocket

197 Penobscot Avenue

Millinocket, Maine 04462

Manager@Millinocket.org www.millinocket.org

207-723-7000 Ext 5

Citizen Guide to Town Council Meetings

This is an overview of information related to Council Meetings. We hope it is helpful to understanding the process. Thank you for participating in our local government. The town meeting is a place where the public is encouraged to participate. Below are some of the terms:

- **Order** – Item of business to be proposed (motioned) to council for discussion and vote.
- **Motion** – A Councilor proposal to the whole Council for discussion and vote. This could include an Order, an Amendment, or other. Any councilor can make a motion at any point in time during a Town Council meeting, regardless of whether it is on the agenda or not.
- **Second** – A “second” is used when a councilor supports an order to be discussed and voted upon. Without a “second” an order or motion does not get discussed or voted on.
- **Amendment** – A change to an original order, which can be motioned by a councilor and approved or voted down by the whole council.
- **Minutes** – Summary of past meetings, including votes and discussion, that needs Council approval for officially entering the record.
- **Parliamentary Procedure**—This is the protocol used and questions go to the Council Chair. The Council follows Robert’s Rules of Order. The Council adopted additional procedures at the initial session of a new term.
- **Warrant** – a list of articles for items the Council may act on, which usually comes in the form of approving expenditures.
- **Mil Rate** – Tax rate. The tax rate determines what is paid in property taxes. It is stated in “so many dollars per thousand dollars of valuation.” Residential property owners may want to seek homestead exemptions or Veteran’s exemptions (for qualified veterans) to potentially lower their property tax rate, which may be done through the town’s Tax Assessor.
- **Two Minute Public Comment** – Typically the last agenda item provides any member of the public an opportunity to express general concerns, thoughts, or feedback publicly. The Council invites any and all people to speak. Each member of the public will be allowed to speak for a period of not more than two minutes and the Council shall not enter into a debate or a question-and-answer session unless the question can be answered in a brief statement without a debate. This will be at the discretion of the Council Chair.
- **Executive Sessions** – These are private meetings held by the Council when certain matters must be kept confidential to protect other parties, as required by US and/or Maine law, Town Charter, or by contract. This could include personnel issues, legal issues, economic development issues or other. No Action by the Council can be taken in Executive Session—only in public Council meetings can any vote or decision be made by the Council.

- **To ask questions** or offer feedback during Town meetings, the public may do so within the public comment period of each order on the agenda. Any Councilor motion will be open to both the Council and the Public for discussion.

The public is asked to be respectful and orderly. It is of the Council Chairman's discretion to determine whether a public comment is disrespectful or inappropriate in nature, at which point the Chairman may request the ceasing of comment or removal of the public member.

Millinocket publishes the draft agendas on the website and Facebook prior to meetings. If you have questions, you may ask the manager and/or a Town Councilor before the meeting. The town website is www.millinocket.org.

HOW CAN I GET MORE INVOLVED? Come up and speak or submit a written statement to the Council Chairman and/or Town Manager. The Town Council is always seeking public input to ensure all perspectives, beliefs and desires of the public are considered.

Want to do more? Become an appointed member of a committee or board such as the Planning Board, Events Committee, or Board of Appeals. The Town publishes these openings on the website, Facebook, and local newspaper. You may also request to serve on an existing subcommittee by filling out a form on the town website at:

<https://millinocket.org/government/committees-andboards/>.

September 8, 2022

The Regular meeting of the Millinocket Town Council was brought to order in Council Chambers by Town Clerk Diana Lakeman at 5:30 pm.

Roll Call: Town Council Members Present: Golieb, Madore- Zoom, Bragdon, McEwen- Zoom, Danforth, Pelletier, Pray.

Also present: Town Manager Peter Jamieson via Zoom, Town Clerk Diana M. Lakeman, Fire Chief Tom Malcolm, Public Works Director Ralph Soucier, CID Amber Wheaton, Airport Director Jeff Campbell, 3 Presenters with River Turbine Energy Project, Steve Sanders from Our Katahdin/One North, 1 in person public attendance and 1 in Zoom public.

Pledge of Allegiance –

Adjustments to the Agenda – Additions: Order #235-2022.

Approval of the Minutes: July 14, 2022, Regular meeting.

Motion- Bragdon Second- Pray Vote 7-0

Council Comment: none

Public Comment: none

Special Presentation: a) ORPC – River Turbine Energy Project on the River at One North River – Nathan Johnson, Portland based company, in discussion with Our Katahdin over two years pertaining to Modular RivGen test project, anticipates movement at site, Modular RivGen technology founded in 2004, notes advantages to technologies, less noise, safe for fish and water way, provided handout and submitted to clerk, informs common technology shared platform detailing work processed in Maine with product pipeline stating no documentation of harm or death to fish from testing process emphasizes it's a controlled system with proven turbine generator unit technology with the ability to interconnect; encourages full support noting Millinocket stream is an ideal location at One North site for testing as unit is optimized for lower velocity sites; informs intent to test prior to, expresses local opportunities and partnership with Millinocket Fabrication for project; states signage and markers will appropriately be placed at test site in anticipation of fishing activities in test area; appreciates opportunity to present showing interest in community; notes information and flyers will be available on website and at town hall.

Council Comments: Council discussion expressed appreciation for interest and investment in the community, inquires if working with D.O.E., informs no noting involved with Energy Efficiency, inquires if depth of waters a navigable issue or anticipated restrictions; no concerns noting proper markings and signage will be posted; inquires State/local authorities involved; informs all State agencies consulted resulting written approval with consultations; appreciates efforts understanding state/federal regulatory restrictions, inquires clarification for connecting systems; informs systems connecting adjacent to each other; concerns expressed of impeding boat access and restrictions to waterway; informs does not anticipate impeding on boat activity; inquiries if energy anticipated for grid; informs opportunity is available long term; Council discussion concludes with interest for long term relationship with vision for future power source for community from site. Public Comments: none

b) Community Initiatives Director – Amber Wheaton, presents Maine Climate Resiliency survey results from community workshop held, explains definitions of survey and informs what Maine Resiliency purpose is in collaboration efforts seeking grant funding for prioritized resiliency projects that consist of weatherizing municipal buildings, and transportation, examples installation of heat pumps, anticipates grant proposal finalized and a reimbursement awarded to the town with savings for the community.

Council Comments: Councilor Pelletier inquires if water pumps are included; Amber specifies heat pumps only; Councilor Pray appreciates presentation, expressed concern attendance and hopes more people participated in the community events noting worthwhile workshop/survey for a more accurate outcome resulting bigger benefits from programs while improving community necessities; Councilor Madore expressed appreciation noting the top 3 community priorities accuracy, looks forward to next step of grant proposal

inquiring if the town can apply yearly; CID Wheaton informs program depends which direction government takes; Councilor Bragdon supports as directly impacts people and their homes, appreciation for great presentation, glad to move forward with grant proposal; Councilor Danforth inquires community sustainability; CID Wheaton informs yes as grant has opportunity to impact up to 50 homes in the community with inquiries other opportunities if monies not spent; CID and Chair Golieb anticipates further discussion with sustainability committee; Councilor McEwen appreciates the wonderful direction and work done emphasizes heat is definitely community priority noting support benefits brought to the community; Chair Golieb welcomes all to join sustainability committee meeting for further discussion; *TM Jamieson commends CID Wheaton for work done thus far.

Public Comment: Sandra Sullivan, 104 Sunset Drive, inquires if program will be available to anyone; CID Wheaton states further discussion to be had with Sustainability committee.

Jeff Campbell, 3 Juniper Street/Airport Director, inquires short list of qualifications; CID Wheaton states details will be worked out with sustainability committee; Councilor Pray notes legislature responsibility for program funding.

c) Resolve #2-2022 A PROCLAMATION IN RECOGNITION OF THE TOWN OF MILLINOCKET TO JOIN THE MAINE COMMUNITY RESILIENCE PARTNERSHIP

WHEREAS, the Town of Millinocket has completed the Community Resilience Partnership's Community Resilience Self-Assessment and List of Community Actions, and held a community workshop on August 23, 2022, which prioritized the following action areas:

1. Initiate a community bulk purchasing program with a vendor, or vendors, to provide low-cost equipment such as heat pumps and solar for interested residents and businesses.
2. Implement strategies that increase public transit ridership and alternative transportation modes, including bike and walking infrastructure.
3. Amplify public health advisories for climate-related health and weather events, such as air quality advisories, extreme heat or cold events, extreme storms, power outages, waterborne disease outbreaks, harmful algal blooms, vector borne disease trends, etc.
4. Install a renewable energy project (solar, wind, geothermal, anaerobic digestion, etc.) on municipal/tribal property (e.g., school rooftop, wellhead protection area, landfill, brownfield site, etc.).
5. Upgrade streetlights and exterior lighting for municipal/tribal-owned facilities with energy efficient LED lighting (and minimize light pollution with downlighting where possible).
6. Install a heat pump system or VRF system for heating/cooling and heat pump water heating in municipal/tribal buildings.

BE IT RESOLVED, the Town of Millinocket commits to participating in the Community Resilience Partnership, which supports community leadership in reducing greenhouse gas emissions and increasing resilience to extreme weather and climate change impacts.

BE IT FURTHER RESOLVED, the Town of Millinocket designates the Community Initiatives Director, with oversight by the Sustainability Committee, to coordinate planning, implementation, and monitoring of energy and resilience projects and to be the primary point of contact to the Community Resilience Partnership.

Motion- Pelletier Second- Madore Vote 7-0

Council Comment: none

Public Comment: none

NEW BUSINESS:

Town Manager's Report – 9/8/2022 *Additions: Return of nomination papers update wishes candidates best of luck with best intentions;

School Department Budget Referendum: The Municipal Election to address the referendum concerning whether the community will pass the School Department Budget will take place next Tuesday, September 13th.

- This will be held in Wentworth Gymnasium at Stearns High School
- Polls will open at 8:00am and close at 8:00pm

- The Registrar will hold office hours while the polls are open to correct any error in or change a name or address on the voting list, to accept the registration of any person eligible to vote and to accept any new enrollments.

- The proposed school budget can be viewed at www.millinocket.org, by clicking the “Notice of Election” under News & Events, then clicking the link for FY23 School Budget – Rev Updated 8 29 22.

Tax Commitment & Tax Bills: With the delay in approval of the School Department Budget, we will experience a delay in disbursement of tax bills.

- Our Assessor has done the necessary work in preparation of tax commitment and will be ready to execute that process upon her return, the week of the 19th.

- As soon as possible, we will inform the council of the proposed mil rate, justification for it, and distribute tax bill to property and business owners.

FY22 Audit: The FY22 audit is in process. Ron Smith and colleagues from RHR Smith & Company have been on site this week, plugging away.

- They are meeting with representation from the Town Administration as well as the School Department to address finances and procedures.

- We will provide any appropriate updates as needed and look forward to seeing the results.

Ski Tow & Winter Kids:

- The secret is out that the Community Initiatives Director and I have made it a mission to bring the ski tow back to life. In this process, Amber has discovered the Winter Kids grant program and entered the Town of Millinocket to be in running for up to \$10,000.

- This would essentially cover the cost of the actual rope tow and installation, leaving other funding opportunities already on our radar to go towards groundwork, electricity, a building to house the mechanics, and possibly some staffing. Much is still to be determined, but the ball is rolling!

- These grants are awarded to the project with the highest number of votes, so please, please please get online and vote for the Town of Millinocket!

- The link can be found at the Town of Millinocket’s Facebook page. You can also go directly to www.winterkids.org and follow the prompts to vote.

- We are up against some much larger communities so let’s encourage one another and our neighbors, our neighbor’s neighbors, family members, friends, anyone in your network to jump on and cast a vote for the Town of Millinocket and help us bring that incredible community asset to life!

Local Election: As of the time of this report, the candidates who have returned their nomination papers and will be on the ballot are as follows: Gilda Stratton – Town Council, Robert Higgins – Town Council, Tomas Malcolm – School Board, Kevin Libby – School Board

- The deadline for submission of nomination papers and inclusion on the ballot for the November election is Friday, September 9th!

Friendly Reminders: My door is almost always open. If something’s on your mind, or you have heard one of those fancy and upsetting rumors that spread throughout so quickly, come in and see me! I am always willing to talk and answers questions about anything I can.

Facebook is not always a source of accurate information unless it is posted directly from the Town of Millinocket. We get things done together in committee meetings, council meetings, etc., not on Facebook comment threads. All are welcome to attend and participate!

Please – If you haven’t already, sign up for email correspondence and updates from the town! This is a fabulous and “very 2022” way of communicating and keeping our community up to date. Our mission with this is to be able to inform the public about what’s going on and what’s coming up. The success of our town depends on our community members engaging and having the right information. Our email contacts list has grown from 0 to 386 pretty quickly, but we have a few thousand to go! There are links on the Town of Millinocket Facebook page and a sign-up sheet at the Town Office. If you have any questions, please feel free to contact Amber Wheaton, Millinocket’s Community Initiative Director, at CID@millinocket.org or (207) 447-4100. Respectfully Submitted, Peter Jamieson, Town Manager.

Council Comments: Councilor Bragdon expressed excited with new communications available inquires progress on mass text messaging for community; *TM Jamieson informs available with a greater expense than

expected; notes will be an investment, inquires anticipated start time of ski tow project while expressing appreciation to all involved; *TM Jamieson informs project to begin mid-October; agrees with open door policy inviting public to contact anytime, informs IT upgrades are coming in chambers, anticipate sound upgrades next, announces Circle K gas pumps will be closed for 8-10 weeks.

Councilor Pray expressed appreciation for the report, inquires if staffing needed at ski tow concerning tow rope recreation liability; *TM Jamieson acknowledges potential to reallocate for staffing.

Councilor Madore thanks all involved through the budget process anticipating mil rate and commitment soon in reference to the approved referendum, encourages all tri town community members to vote online and share in support of the grant monies for Ski Tow noting logistics of staffing can be addressed later, states IPF upgrade is necessary and thanks those who responded with encouragement all to respond, agrees with concerns of social media use and rumors encourages those to seek information and truth elsewhere through the manager's and council's open door policy; *TM Jamieson informs if awarded, anticipates ski town updates available by next year noting public works will start clearing and cleanup of land overgrowth.

Councilor Pelletier expressed appreciation for the report acknowledging Councilor Madore's push for transparency with open door policy, inquires proposed money needed for upgrades; Councilor Bragdon informs not requesting money clarifies seeking support and direction to seek funding; Councilor Pelletier expressed support.

Councilor McEwen noted that all good things going on in community, suggests improvements for Facebook live feed/compatibility, supports replacements needed for better service.

Councilor Danforth agrees with previous statements, supports looking into technology upgrades for better service, reminds all to vote in support of ski town daily.

Chair Golieb thanks the Manager for the informative report, supports looking into tech upgrades and costs.
Public Comments: none

ORDER #227-2022 PROVIDING FOR: Execution of the Prior Year Town Warrant for September 8, 2022
IT IS ORDERED that the Prior Year Town Warrant for September 8, 2022, in the amount of \$19,396.50 is hereby approved.

Motion- Danforth Second- Bragdon Vote 7-0

Councilor Comment: Noted the larger expenses: Bloomer & Russell.

Public Comment: none

ORDER #228-2022 PROVIDING FOR: Execution of the Town Warrant for September 8, 2022
IT IS ORDERED that the Prior Year Town Warrant for September 8, 2022, in the amount of \$145,766.93 is hereby approved.

Motion- Danforth Second- Bragdon Vote 7-0

Councilor Comment: Noted the larger expenses: Bernstein & Sawyer, Dead River, Hol Tanner- Airport Master Plan, Millinocket Memorial Library, MRC, Mike's Pool Service

Public Comment: none

ORDER #229-2022 PROVIDING FOR: Execution of the Wastewater Warrant for September 8, 2022
IT IS ORDERED that the Prior Year Wastewater Warrant for September 8, 2022, in the amount of \$149,106.43 is hereby approved.

Motion- Danforth Second- Bragdon Vote 7-0

Council Comment: Noted larger expenses: Maine Municipal Bond Bank, Sewer upgrade project.

Public Comments: none

ORDER #230-2022 PROVIDING FOR: Approval of an Application for a Victualer License for Mai Takeout.
IT IS ORDERED that the attached application for a Victualer License is hereby approved for:

Mai N. York, 35 Pine Street East Millinocket, Me

d/b/a Mai Takeout, Mobile Food Trailer

Motion- Pelletier Second- Bragdon Vote 6-0-1 (McEwen/Abstain)

Council Comment: Councilor McEwen informs he will abstain as the chair of the committee noting thanks to the town for getting vendors on the agenda for this event, expresses appreciation to all involved with festival events.

Councilor Madore inquires if electrical upgrades at park for vendor use; *TM Jamieson informs yes.

Councilor Danforth inquires clarification if order not passed with expired license; Fire Chief/Health Officer Tom Malcolm recommends passing the order with the conditions the required State Safe license approval of is provided with cautions the vendor will not be able to open if not provided.

Public Comment: none

ORDER #231-2022 PROVIDING FOR: Approval of an Application for a Victualer License for Joe's Chuck Wagon

IT IS ORDERED that the attached application for a Victualer License is hereby approved for:

Joseph Larson, 2 Nohkomess Street, Old Town, Me
d/b/a

Joe's Chuck Wagon, Mobile Food Truck

Motion- Bragdon Second- Danforth Vote 6-0-1 (McEwen/Abstain)

Council Comment: none

Public Comment: Fire Chief/Health Officer inquires type of foods served; *TM Jamieson informs American foods, meats, etc.

ORDER #232-2022 PROVIDING FOR: Approval of street closures for the Trails End Festival.

IT IS ORDERED that the Millinocket Town Council grant approval for the closure of the following streets and parking lots for the Trails End Festival:

Veterans Memorial parking lot from 7 a.m. on Friday, September 16th, until midnight on Saturday, September 17th.

Poplar Street from Penobscot to Katahdin Avenue from noon on Friday, September 16th, until midnight on Saturday, September 17th.

Congress Street from Birch Street to Granite Street on Sunday, September 18th, from 7 a.m. until 4 p.m. (only allow local residents access to and from their homes).

Inside outgoing travel lane on Central Street bridge on Sunday, September 18th, from 9 a.m. to 11 a.m., for the rubber duck race.

NOTE: A police officer will lead the parade from Stearns High School across Second Street to Penobscot Avenue and down to the Bandstand at 10 a.m. on Saturday, September 17th.

Motion- Pray Second- Madore Vote 6-0-1 (McEwen/Abstain)

Council Comment: none

Public Comment: none

ORDER #233-2022 PROVIDING FOR APPROVAL TO EXPEND \$370 FROM THE EVENTS COMMITTEE BUDGET

WHEREAS The Trails End Festival will be hosting their annual event and the events committee would like to provide a dunk tank for the festival,

WHEREAS The Events committee wants to rent a dunk tank for \$370 from Taylor Events & Equipment Rental

IT IS THEREFORE NOW ORDERED That \$370 is to be expended from account E1106-7012 leaving a remaining balance of \$9,205 to rent the dunk tank from Taylor Events Equipment Rental.

NOTE: The events committee was unable to meet in time for the festival, but members were called to see if they were in support of the order. The recommendation passed at the committee level 4-0-2 Pelletier & St. John were not asked or did not respond.

Motion- Pelletier Second- Madore Vote 5-0-2 (McEwen-Bragdon/Abstain)

Council Comment: Council discussion challenges all councilors to participate as volunteers to be dunked;

*TM Jamieson inquires for further clarification the need to bring expenditures in for of orders as fundraising efforts; Chair Golieb and Councilor Madore both clarify process of warrants for approval of expenditures;

Councilor Danforth supports expenditure orders for approval for balance inquiring necessity for discussion for funds as allocation by individual committee; Chair Golieb clarifies Committee Policy requires council approval for all committee actions; Councilor Bragdon also states for transparency between committee and council.

Public Comment: Sandra Sullivan, 104 Sunset Drive, recognizing little attendance at meetings notes a dunk a at council meetings may generate more public attendance.

ORDER #234-2022 PROVIDING FOR: Municipal Release Deed (Bigge).

IT IS ORDERED that a Municipal Release Deed is approved for Mark Bigge, for property located at 231 Highland Avenue, Millinocket, Maine, as shown on Map U03 Lot 198, as all outstanding taxes, interest, and fees totaling \$2,587.13 have been paid as of August 30, 2022.

IT IS FURTHER ORDERED that the Town Manager is authorized to execute and file all the necessary paperwork, including signing a municipal release deed to complete the sale of the property referenced above.

Motion- Bragdon Second- Pelletier Vote 7-0

Council Comment: none

Public Comment: none

ORDER #235-2022 PROVIDING FOR: Approval of Application for Re-Appointment to the Cemetery Committee

IT IS ORDERED that the Millinocket Town Council approves the re-appointment of James Nyman to the Cemetery Committee for a five-year term to expire July 2027.

Note: James's application was received on September 8, 2022, and is the only application on file, if approved, fulfills the board with his expired seat.

Motion- Danforth Second- Pray Vote 7-0

Council Comment: none

Public Comment: none

Reports and Communications:

a. *Warrant Committee* for September 22, 2022, Council Meeting: Councilor McEwen and Chair Pelletier.

b. *Chair's Committee Reports* – Councilor Danforth, Age Friendly Committee – Millinocket Walker's and Wheelers will meet every Friday at 1:30pm at Yum Bakery, Car Givers Group meet every fourth Wednesday at Millinocket Memorial Library through EAA partnership.

Town Manager Jamieson, Cemetery Committee meeting updates: installation of small stones, reminds planting items not allowed, rules will be posted on website and social media, items on grave sites will need to be removed by Veterans' Day, safety concerns expressed for walking allowed during mowing, informs lawn mower was stolen and damaged after hours, discussion for gates to be locked at night, fencing is fixed, discussion furthers about cameras needed.

Chair Golieb: Sustainability Committee meeting on 9/9/2022 at 9:00am, Economic Development committee meeting on 9/9/2022 at 12:30pm, presentation from architect with feasibility updates, ATV/Snowmobile issues around town and trail access, host CID Wheaton will present.

c. *Two Minute Public Comment*: Thomas Malcolm, 73 School Street/Fire Chief, reminder 9/11/2022 is 21st anniversary of 9/11 tragic events; awareness hired 6th fire fighter, updates with positions filled able to have 2 on per shift.

d. Motion to adjourn at 7:22 p.m. –Pelletier, Second –Danforth, Vote 6-1 (Bragdon/Opposed)

November 28, 2022

The Executive Session was brought to order in Council Chambers at 4:00 pm by Chair Dumais.

Roll Call:

Town Council Members Present:

Bragdon	Higgins
Danforth	Pelletier
Dumais	Madore
Golieb	

Also in attendance: Town Manager Peter Jamieson, Pete Malikowski, Steve Sanders, Sharee Flynn, Michelle McInnis, and Tony Foster & Sean Dewitt (4:36pm) via Zoom.

- Entered Executive Session - @ 4:03 pm.

Order #303-2022 PROVIDING FOR: Executive Session of the Town Council

IT IS ORDERED that the Millinocket Town Council enter into executive session pursuant to Title 1 M.R.S.A. Section 405(6)(C) for Discussion on Economic Development.

Motion – Madore Second – Bragdon Vote 7-0

Motion to Adjourn @ 5:15 pm –Councilor Bragdon,

Second- Councilor Madore

Vote 7-0



Millinocket

Maine's Biggest Small Town

Town Manager's Report – 12.08.22

Millinocket Dog Park:

- With the recent change in the weather, Sebec Fencing was able to come to Millinocket and install the fencing for our new dog park! This is the same fence company who performed the gate replacement at our Wastewater Treatment Facility recently.
- We will be finalizing the sign containing rules and disclaimers for use of the dog park as well as adding the pet waste receptacle and bags as soon as possible. We also have intentions of using unspent CDBG funds to add dog park signage to our wayfinding signage, directing visitors and locals alike to the dog park.
- It is likely that we will be able to open the dog park for some use, be it maybe brief, before northern Maine winter really hunkers us down.
- We ask that everyone please respect this process, allow the work to be completed, and wait for an official announcement of the park to be open before using it with your dogs.
- I would again like to thank our Community Initiatives Director, the Sustainability Committee, and the Town Council for their work on this and allowing this project to come to life!

Climate Resiliency Grant:

- We received the official word on Friday of last week that Millinocket's application for funding from the Maine Resiliency Partnership was APPROVED.
- We have been awarded \$50,000.00 to pay for the purchase and installation of heat pumps in municipally owned buildings. This will be done at no cost to the Town and will provide noticeable positive impact on our municipal budget moving forward.
- The original plan for these funds had to be adapted due to an oversight in the spending stipulations. We disagree with that ruling but are making the best of it. We have learned from that experience and are taking steps to allow us to revisit the original plan in the spring for submission. The original plan was to be able to provide heat pumps to households in the community. We believe we have figured out the solution and are hopeful we can provide that service in the next round of funding.
- This was Amber's first major grant award as Millinocket's Community Initiatives Director. Congratulations to you and thank you for your dedication to the position. We look forward to more good news to come!



Millinocket

Maine's Biggest Small Town

Code Enforcement Officer:

- Millinocket will have a new full-time Code Enforcement Officer beginning next week!
- His name is Chris Beyer. He lives in the Katahdin region. He joins our team already certified as a Code Enforcement Officer as well as a Licensed Plumbing Inspector with experience working in several towns and is eager to hit the ground running.
- We have all intentions of fostering a positive relationship around Code Enforcement with our community members. The key points will be education, communication, and thorough work across the board.
- This is something that has fallen far to the wayside over the past 3 decades and has proven to be needed desperately. I will speak more to these points and the importance of proper permitting and documentation at upcoming meetings as it affects our town's valuation, taxes, safety, etc.
- I will be sure to have Chris join us for an upcoming Council meeting to introduce himself and meet the Council.

Special Mentions:

- I would like to offer sincere thanks to Donna Hakes for DIY'ing and donating our new Penobscot Ave holiday decorations. Those beautiful, lighted, white wreathes mounted to the light posts along Penobscot Ave were made by Donna out of coat hangers! Thank you, Donna.
- Jamie Perry from our Public Works Crew noticed that our big, beautiful, new flag at the Municipal Building was showing signs of wear and was torn from the wind. He was really passionate about having that flag flying high and looking sharp for marathon weekend, so he came and grabbed it on his own time and had it fixed. Local seamstress, Patsy Huston, performed the repairs and old glory was back in action in time for the weekend of festivities!

Budget Review:

- I will use this time to provide an overview of the attached Year-To-Date budget report on both expenses and revenues.
- Moving forward, these budget updates from myself and the school will be presented quarterly.

Respectfully Submitted,

Peter Jamieson, Town Manager.

Expense Detail Report

Fund: 01
July to November

Account----- Date Jrnl Desc---	Current Budget	Net	Unexpended Balance
0101 - GENERAL GOVERNMENT	369,554.00	0.00	369,554.00
0101 - COUNCIL	8,800.00	7,600.00	1,200.00
0102 - MANAGER	90,000.00	31,075.68	58,924.32
0109 - TREASURER/TOWN AUDITOR	69,843.00	27,027.47	42,815.53
0202 - HR DIR/ASSISTANT BOOKKEEPER	60,000.00	23,310.80	36,689.20
0420 - PART TIME	10,927.00	3,676.40	7,250.60
3002 - SOC SEC/MEDICARE TAXES	18,327.00	6,593.18	11,733.82
3003 - WORKMEN'S COMPENSATION	2,681.00	0.00	2,681.00
3004 - HOSPITAL INSURANCE	81,552.00	33,398.22	48,153.78
3005 - UNEMPLOYMENT	1,154.00	0.00	1,154.00
3006 - ACCIDENT/SICKNESS INS	2,948.00	726.00	2,222.00
3008 - MAINE PERS	23,322.00	6,435.14	16,886.86
Department..	369,554.00	139,842.89	229,711.11
0102 - TAX COLLECTOR	0.00	0.00	0.00
1520 - REC/FIL FEES	0.00	0.00	0.00
Department..	0.00	0.00	0.00
0103 - ELECTIONS & REGISTRATIONS	9,124.00	0.00	9,124.00
0420 - PART TIME	3,800.00	2,243.36	1,556.64
2018 - POSTAGE	100.00	270.89	-170.89
2019 - OFFICE SUPPLIES	1,400.00	950.52	449.48
3002 - SOC SEC/MEDICARE TAXES	291.00	212.50	78.50
3003 - WORKMEN'S COMPENSATION	33.00	0.00	33.00
3105 - NEW EQUIPMENT	0.00	49.36	-49.36
4026 - MAINT/UPDT	3,500.00	774.23	2,725.77
Department..	9,124.00	4,500.86	4,623.14
0104 - TOWN CLERKS DEPARTMENT	251,176.00	0.00	251,176.00
0104 - TOWN CLERK	46,475.00	17,986.08	28,488.92
0113 - TAX COLLECTOR	37,658.00	15,063.40	22,594.60
0391 - CLERK II	32,260.00	12,483.60	19,776.40
0420 - PART TIME	23,992.00	9,020.97	14,971.03
1520 - REC/FIL FEES	4,200.00	0.00	4,200.00
1610 - TAXBILL EXP.	900.00	1,108.02	-208.02
2006 - DUES MEMBERSHIPS SUBSCRIPT	230.00	90.00	140.00
2018 - POSTAGE	4,400.00	1,967.32	2,432.68
2019 - OFFICE SUPPLIES	3,000.00	1,286.49	1,713.51
2028 - TELEPHONE	2,000.00	742.20	1,257.80
2030 - TRAVEL	800.00	64.80	735.20
2035 - TRAINING	700.00	0.00	700.00
3002 - SOC SEC/MEDICARE TAXES	10,740.00	3,821.63	6,918.37
3003 - WORKMEN'S COMPENSATION	1,221.00	0.00	1,221.00
3004 - HOSPITAL INSURANCE	66,490.00	27,228.50	39,261.50
3005 - UNEMPLOYMENT	994.00	0.00	994.00
3006 - ACCIDENT/SICKNESS INS	1,994.00	679.04	1,314.96
3008 - MAINE PERS	13,072.00	4,303.81	8,768.19
4027 - PRESENT/AWARDS	50.00	0.00	50.00

Expense Detail Report

Fund: 01
July to November

Account----- Date Jnl Desc---	Current Budget	Net	Unexpended Balance
0104 - TOWN CLERKS DEPARTMENT CONT'D			
Department..	251,176.00	95,845.86	155,330.14
0107 - ASSESSING	75,600.00	0.00	75,600.00
0105 - ASSESSOR	57,200.00	22,440.00	34,760.00
2018 - POSTAGE	200.00	18.72	181.28
2019 - OFFICE SUPPLIES	200.00	0.00	200.00
2020 - REGISTRY OF DEEDS	350.00	159.45	190.55
2028 - TELEPHONE	456.00	125.80	330.20
2035 - TRAINING	500.00	0.00	500.00
2150 - OUTSIDE SERVICES	2,500.00	0.00	2,500.00
3002 - SOC SEC/MEDICARE TAXES	4,376.00	1,716.70	2,659.30
3003 - WORKMEN'S COMPENSATION	3,735.00	0.00	3,735.00
3005 - UNEMPLOYMENT	248.00	0.00	248.00
3008 - MAINE PERS	5,835.00	2,047.65	3,787.35
Department..	75,600.00	26,508.32	49,091.68
0108 - MUNICIPAL BUILDING	70,500.00	0.00	70,500.00
0420 - PART TIME	14,137.00	807.84	13,329.16
1910 - ELEVATOR MAINTENANCE	4,000.00	3,185.35	814.65
2007 - ELECTRICITY/WATER/SEWER	26,000.00	6,468.82	19,531.18
3002 - SOC SEC/MEDICARE TAXES	1,081.00	61.80	1,019.20
3003 - WORKMEN'S COMPENSATION	923.00	0.00	923.00
3008 - MAINE PERS	1,456.00	0.00	1,456.00
3015 - HEATING FUEL	20,000.00	3,616.34	16,383.66
3016 - CLEANING SUPPLIES	1,000.00	129.49	870.51
3108 - BLDG MAINTENANCE	4,000.00	3,404.56	595.44
4044 - AIR COND/TEMP CONTROL	15,500.00	0.00	15,500.00
Department..	88,097.00	17,674.20	70,422.80
0109 - AUDIT	16,000.00	0.00	16,000.00
4001 - AUDIT REPORT	16,000.00	10,200.00	5,800.00
Department..	16,000.00	10,200.00	5,800.00
0111 - LEGAL EXPENSES	100,000.00	0.00	100,000.00
4003 - LEGAL SERVICES	100,000.00	4,377.50	95,622.50
4007 - ASSESSMENT CASES/ISSUES	0.00	33,608.83	-33,608.83
Department..	100,000.00	37,986.33	62,013.67
0112 - ADMINISTRATION	83,885.00	0.00	83,885.00
1112 - COMPUTER SUPPORT	25,000.00	9,756.33	15,243.67
1630 - COUNCIL EXPENSES	500.00	0.00	500.00
2001 - ADVERTISING	3,000.00	1,564.00	1,436.00
2006 - DUES MEMBERSHIPS SUBSCRIPT	6,000.00	1,784.49	4,215.51
2018 - POSTAGE	3,000.00	173.93	2,826.07
2019 - OFFICE SUPPLIES	4,200.00	615.68	3,584.32
2020 - REGISTRY OF DEEDS	3,000.00	855.00	2,145.00
2023 - EQUIPMENT CONTRACTS	5,000.00	1,172.41	3,827.59
2028 - TELEPHONE	4,235.00	1,751.32	2,483.68
2036 - TESTING/PHYSICALS	800.00	175.00	625.00
2057 - COMPUTER NETWORK & LICENSES	21,000.00	597.60	20,402.40

Expense Detail Report

Fund: 01
July to November

Account----- Date Jrnl Desc---	Current Budget	Net	Unexpended Balance
0112 - ADMINISTRATION CONT'D			
3109 - WELL BEING BENEFIT	500.00	0.00	500.00
4038 - BANK SERVICE FEES	5,000.00	1,826.93	3,173.07
4040 - DSL SITE HOSTING	650.00	250.00	400.00
4041 - BUSINESS/MISCELLANEOUS EXPENSE	2,000.00	1,636.99	363.01
Department..	83,885.00	22,159.68	61,725.32
0114 - PLANNING CODE DEV.	74,372.00	0.00	74,372.00
0111 - CODE ENFORCEMENT	41,419.00	12,252.24	29,166.76
2001 - ADVERTISING	100.00	0.00	100.00
2006 - DUES MEMBERSHIPS SUBSCRIPT	70.00	35.00	35.00
2018 - POSTAGE	100.00	59.67	40.33
2019 - OFFICE SUPPLIES	200.00	0.00	200.00
2028 - TELEPHONE	1,500.00	363.66	1,136.34
2030 - TRAVEL	794.00	493.67	300.33
2035 - TRAINING	842.00	342.00	500.00
3002 - SOC SEC/MEDICARE TAXES	3,023.00	791.25	2,231.75
3003 - WORKMEN'S COMPENSATION	2,705.00	0.00	2,705.00
3004 - HOSPITAL INSURANCE	27,186.00	11,607.43	15,578.57
3005 - UNEMPLOYMENT	248.00	0.00	248.00
3006 - ACCIDENT/SICKNESS INS	1,034.00	488.97	545.03
3008 - MAINE PERS	4,116.00	1,111.86	3,004.14
Department..	83,337.00	27,545.75	55,791.25
0115 - ECONOMIC DEVELOPMENT	50,480.00	0.00	50,480.00
1533 - KAT	5,000.00	0.00	5,000.00
2047 - ZOOM	480.00	129.12	350.88
3776 - COMMUNICATIONS CONTRACT	20,000.00	3,535.00	16,465.00
3778 - ECONOMIC DEVELOPMENT	25,000.00	0.00	25,000.00
Department..	50,480.00	3,664.12	46,815.88
0118 - COMMUNITY INITIATIVES DIRECTOR	83,362.00	0.00	83,362.00
0120 - COMMUNITY INITIATIVES DIR	45,000.00	17,485.12	27,514.88
2006 - DUES MEMBERSHIPS SUBSCRIPT	50.00	0.00	50.00
2018 - POSTAGE	100.00	1.38	98.62
2019 - OFFICE SUPPLIES	500.00	0.00	500.00
2028 - TELEPHONE	500.00	196.40	303.60
2030 - TRAVEL	300.00	0.00	300.00
2035 - TRAINING	400.00	0.00	400.00
3002 - SOC SEC/MEDICARE TAXES	3,443.00	1,155.10	2,287.90
3003 - WORKMEN'S COMPENSATION	391.00	0.00	391.00
3004 - HOSPITAL INSURANCE	27,186.00	11,132.75	16,053.25
3005 - UNEMPLOYMENT	248.00	0.00	248.00
3006 - ACCIDENT/SICKNESS INS	654.00	242.00	412.00
3008 - MAINE PERS	4,590.00	1,429.62	3,160.38
Department..	83,362.00	31,642.37	51,719.63
0119 - ARPA	0.00	0.00	0.00
0435 - COVID/PANDEMIC SUPPLIES	30,000.00	0.00	30,000.00

Expense Detail Report

Fund: 01
July to November

Account----- Date Jrnl Desc---	Current Budget	Net	Unexpended Balance
0119 - ARPA CONT'D			
0436 - COVID BONUS	35,800.00	35,800.00	0.00
1112 - COMPUTER SUPPORT	5,314.80	0.00	5,314.80
3002 - SOC SEC/MEDICARE TAXES	2,738.71	2,704.62	34.09
3117 - POOL MAINTENANCE	89,000.00	85,000.00	4,000.00
3608 - FENCE REPAIR/INSTALLATION	12,200.00	0.00	12,200.00
3710 - FUEL ASSISTANCE	50,000.00	50,000.00	0.00
Department..	225,053.51	173,504.62	51,548.89
0201 - POLICE DEPARTMENT	790,874.00	0.00	790,874.00
0115 - HEALTH OFFICER	0.00	350,098.00	-350,098.00
1115 - POLICE DEPT SERVICE CONTRACT	790,874.00	0.00	790,874.00
Department..	790,874.00	350,098.00	440,776.00
0203 - FIRE DEPARTMENT	52,479.00	0.00	52,479.00
0302 - CALL FIREFIGHTERS	3,750.00	812.00	2,938.00
0410 - OVERTIME	12,500.00	3,931.48	8,568.52
0422 - TRAINING P/R	4,500.00	430.72	4,069.28
2006 - DUES MEMBERSHIPS SUBSCRIPT	500.00	100.00	400.00
2008 - EQUIPMENT REPAIRS/REPLACE	8,500.00	2,175.25	6,324.75
2034 - SUPPLIES & TOOLS	1,000.00	62.95	937.05
2035 - TRAINING	1,000.00	334.00	666.00
2036 - TESTING/PHYSICALS	1,000.00	51.00	949.00
2038 - TRAINING-VOLUNTEER	1,500.00	0.00	1,500.00
2050 - VEHICLE MAINTENANCE	7,500.00	1,016.20	6,483.80
2051 - VEHICLE OPERATIONS	2,500.00	378.25	2,121.75
3002 - SOC SEC/MEDICARE TAXES	1,587.00	389.16	1,197.84
3003 - WORKMEN'S COMPENSATION	4,891.00	0.00	4,891.00
3008 - MAINE PERS	1,751.00	-21.79	1,772.79
Department..	52,479.00	9,659.22	42,819.78
0204 - AMBULANCE	184,153.00	0.00	184,153.00
0373 - DRIVERS	0.00	561.00	-561.00
0374 - AMB PER DIEM	20,000.00	4,093.00	15,907.00
0410 - OVERTIME	60,000.00	25,989.96	34,010.04
0422 - TRAINING P/R	4,750.00	400.81	4,349.19
0423 - EMT/NURSE TRAINING	1,000.00	0.00	1,000.00
0425 - LIFT ASSISTANCE PAYROLL	0.00	0.00	0.00
2008 - EQUIPMENT REPAIRS/REPLACE	3,500.00	0.00	3,500.00
2034 - SUPPLIES & TOOLS	14,500.00	3,003.14	11,496.86
2035 - TRAINING	1,500.00	752.00	748.00
2043 - EMS LICENSING	2,500.00	175.00	2,325.00
2044 - EMS CED	1,000.00	0.00	1,000.00
2050 - VEHICLE MAINTENANCE	8,500.00	0.00	8,500.00
2051 - VEHICLE OPERATIONS	18,000.00	3,984.59	14,015.41
3002 - SOC SEC/MEDICARE TAXES	6,560.00	2,289.94	4,270.06
3003 - WORKMEN'S COMPENSATION	18,674.00	0.00	18,674.00
3008 - MAINE PERS	6,669.00	-141.47	6,810.47

Expense Detail Report

Fund: 01
July to November

Account-----	Current	Unexpended	
Date Jnl Desc---	Budget	Net	Balance
0204 - AMBULANCE CONT'D			
4029 - BILLING	17,000.00	4,751.62	12,248.38
Department..	184,153.00	45,859.59	138,293.41
0205 - FIRE & AMBULANCE GENERAL	836,014.00	0.00	836,014.00
0112 - FIRE CHIEF	68,271.00	25,208.06	43,062.94
0117 - ASSISTANT FIRE CHIEF	55,000.00	0.00	55,000.00
0372 - EMT	275,626.00	92,747.40	182,878.60
0377 - 2ND ASSISTANCE CHIEF STIPEND	500.00	125.00	375.00
0410 - OVERTIME	35,000.00	8,961.46	26,038.54
0422 - TRAINING P/R	1,750.00	1,820.41	-70.41
2007 - ELECTRICITY/WATER/SEWER	2,500.00	768.61	1,731.39
2018 - POSTAGE	75.00	0.00	75.00
2019 - OFFICE SUPPLIES	500.00	0.00	500.00
2028 - TELEPHONE	6,600.00	1,957.45	4,642.55
2052 - UNIFORMS	10,000.00	770.07	9,229.93
2053 - UNIFORM CLEANING	6,400.00	1,200.00	5,200.00
2054 - BUILDING SUPPLIES	1,500.00	333.02	1,166.98
3002 - SOC SEC/MEDICARE TAXES	33,365.00	9,509.48	23,855.52
3003 - WORKMEN'S COMPENSATION	102,800.00	0.00	102,800.00
3004 - HOSPITAL INSURANCE	163,181.00	47,167.90	116,013.10
3005 - UNEMPLOYMENT	2,235.00	0.00	2,235.00
3006 - ACCIDENT/SICKNESS INS	5,788.00	1,557.62	4,230.38
3008 - MAINE PERS	44,923.00	13,036.35	31,886.65
3015 - HEATING FUEL	14,000.00	1,164.49	12,835.51
3111 - RADIO CONNECT	3,000.00	616.80	2,383.20
4008 - BLDG MAINTENANCE	3,000.00	400.00	2,600.00
Department..	836,014.00	207,344.12	628,669.88
0206 - COMMUNITY SERVICES	510,076.00	0.00	510,076.00
2007 - ELECTRICITY/WATER/SEWER	0.00	34,013.01	-34,013.01
4401 - HYDRANT RENTAL	433,140.00	136,052.04	297,087.96
4402 - STREET LIGHTS	74,936.00	25,920.39	49,015.61
4403 - TRAFFIC LIGHT REPAIR	2,000.00	3,620.00	-1,620.00
Department..	510,076.00	199,605.44	310,470.56
0209 - INSURANCES	104,995.00	0.00	104,995.00
4201 - PROPERTY	21,500.00	0.00	21,500.00
4202 - FLEET/VEHICLE	42,900.00	161.00	42,739.00
4203 - GENERAL LIABILITY	21,400.00	0.00	21,400.00
4206 - BONDS:TREASURER/TAX COLL	2,000.00	1,150.00	850.00
4208 - PUBLIC OFFICIALS	6,220.00	0.00	6,220.00
4209 - EMPLOYMENT PRACTICES LIABILITY	10,975.00	0.00	10,975.00
Department..	104,995.00	1,311.00	103,684.00
0213 - ENFORCEMENT OFFICIALS	1,713.00	0.00	1,713.00
0380 - ELECTRICAL INSPECTOR	1,500.00	625.00	875.00
3002 - SOC SEC/MEDICARE TAXES	115.00	48.80	66.20
3003 - WORKMEN'S COMPENSATION	98.00	0.00	98.00

Expense Detail Report

Fund: 01
July to November

Account----- Date	Jrnl	Desc---	Current Budget	Net	Unexpended Balance
0213 - ENFORCEMENT OFFICIALS CONT'D					
		Department..	1,713.00	673.80	1,039.20
0214 - DOG CONSTABLE					
			15,597.00	0.00	15,597.00
		0356 - DOG CONSTABLE	9,262.00	3,564.20	5,697.80
		0358 - PENOBSCOT VALLEY HUMANE SOCIET	2,100.00	0.00	2,100.00
		2028 - TELEPHONE	1,500.00	266.49	1,233.51
		2034 - SUPPLIES & TOOLS	1,500.00	994.72	505.28
		3002 - SOC SEC/MEDICARE TAXES	709.00	272.60	436.40
		3003 - WORKMEN'S COMPENSATION	334.00	0.00	334.00
		3005 - UNEMPLOYMENT	192.00	0.00	192.00
		Department..	15,597.00	5,098.01	10,498.99
0300 - FRINGE BENEFITS					
			10,765.00	0.00	10,765.00
		3002 - SOC SEC/MEDICARE TAXES	765.00	2,007.36	-1,242.36
		3003 - WORKMEN'S COMPENSATION	0.00	54,772.56	-54,772.56
		3005 - UNEMPLOYMENT	0.00	5,313.22	-5,313.22
		3006 - ACCIDENT/SICKNESS INS	0.00	1,530.41	-1,530.41
		3007 - EARNED TIME ACCRUAL	10,000.00	26,062.86	-16,062.86
		3008 - MAINE PERS	0.00	0.00	0.00
		Department..	10,765.00	89,686.41	-78,921.41
0402 - P.W. ADMINISTRATION					
			123,730.00	0.00	123,730.00
		0108 - DIRECTOR	68,348.00	26,448.90	41,899.10
		0420 - PART TIME	0.00	119.00	-119.00
		2018 - POSTAGE	35.00	3.09	31.91
		2019 - OFFICE SUPPLIES	800.00	200.62	599.38
		2028 - TELEPHONE	4,200.00	1,694.17	2,505.83
		2030 - TRAVEL	100.00	0.00	100.00
		3002 - SOC SEC/MEDICARE TAXES	5,229.00	1,906.91	3,322.09
		3003 - WORKMEN'S COMPENSATION	9,876.00	0.00	9,876.00
		3004 - HOSPITAL INSURANCE	27,186.00	11,132.75	16,053.25
		3005 - UNEMPLOYMENT	248.00	0.00	248.00
		3006 - ACCIDENT/SICKNESS INS	737.00	242.00	495.00
		3008 - MAINE PERS	6,971.00	2,162.55	4,808.45
		Department..	123,730.00	43,909.99	79,820.01
0403 - GARAGE MAINTENANCE					
			36,000.00	0.00	36,000.00
		2007 - ELECTRICITY/WATER/SEWER	10,000.00	3,420.24	6,579.76
		2008 - EQUIPMENT REPAIRS/REPLACE	3,000.00	161.02	2,838.98
		3015 - HEATING FUEL	18,000.00	2,482.14	15,517.86
		3108 - BLDG MAINTENANCE	5,000.00	723.12	4,276.88
		Department..	36,000.00	6,786.52	29,213.48
0407 - P.W. ROADS & CONSTRUCTION					
			1,271,764.00	0.00	1,271,764.00
		0401 - FULL TIME PAYROLL	341,501.00	137,340.12	204,160.88
		0410 - OVERTIME	43,600.00	3,553.30	40,046.70
		0420 - PART TIME	9,000.00	207.00	8,793.00
		2011 - ROAD PAVING & CONSTRUCTION	410,585.00	329,255.69	81,329.31
		2019 - OFFICE SUPPLIES	0.00	74.75	-74.75
		2022 - PORTABLE OUT HOUSE	1,200.00	500.00	700.00

Expense Detail Report

Fund: 01
July to November

Account-----	Current	Unexpended
Date Jnl Desc---	Budget	Net Balance
0407 - P.W. ROADS & CONSTRUCTION CONT'D		
2029 - TIRES	10,000.00	3,990.72 6,009.28
2032 - GAS/OIL/GREASE	60,000.00	18,241.93 41,758.07
2033 - MAINTENANCE REPAIRS	65,000.00	16,150.22 48,849.78
2034 - SUPPLIES & TOOLS	2,500.00	1,638.41 861.59
2035 - TRAINING	300.00	0.00 300.00
2036 - TESTING/PHYSICALS	750.00	597.00 153.00
2052 - UNIFORMS	3,500.00	3,158.65 341.35
2802 - WINTER SAND	12,900.00	0.00 12,900.00
2803 - PAINT & SUPPLIES	12,000.00	344.80 11,655.20
2804 - SALT	40,000.00	5,954.24 34,045.76
2805 - SHOULDER MAINTENANCE	2,000.00	2,117.47 -117.47
2806 - SUPPLIES	2,000.00	670.64 1,329.36
2807 - EQUIP FOR SNOW REMOVAL	5,000.00	0.00 5,000.00
2808 - SIGNS	5,000.00	4,756.27 243.73
2809 - COLD PATCH	6,000.00	3,227.50 2,772.50
2810 - CALCIUM	500.00	0.00 500.00
2812 - STORM DRAIN REPAIR	3,000.00	0.00 3,000.00
2813 - CULVERTS	2,500.00	792.90 1,707.10
2814 - TREE CARE/REPLACEMENT	2,000.00	3,500.00 -1,500.00
3002 - SOC SEC/MEDICARE TAXES	30,149.00	10,387.97 19,761.03
3003 - WORKMEN'S COMPENSATION	56,948.00	0.00 56,948.00
3004 - HOSPITAL INSURANCE	156,735.00	59,966.18 96,768.82
3005 - UNEMPLOYMENT	2,174.00	0.00 2,174.00
3006 - ACCIDENT/SICKNESS INS	5,777.00	2,140.75 3,636.25
3008 - MAINE PERS	39,730.00	11,816.87 27,913.13
Department..	1,332,349.00	620,383.38 711,965.62
0409 - TRANSFER SITE		
0383 - WASTE HAULER, PART TIME	419,184.00	0.00 419,184.00
0420 - PART TIME	17,680.00	7,004.00 10,676.00
0604 - WEARING APPAREL	71,222.00	24,597.06 46,624.94
2007 - ELECTRICITY/WATER/SEWER	1,200.00	0.00 1,200.00
2008 - EQUIPMENT REPAIRS/REPLACE	15,000.00	2,813.89 12,186.11
2014 - TOOLS/SMALL EQUIP	8,000.00	3,387.48 4,612.52
2028 - TELEPHONE	150.00	31.45 118.55
2029 - TIRES	450.00	184.95 265.05
2032 - GAS/OIL/GREASE	4,000.00	0.00 4,000.00
2150 - OUTSIDE SERVICES	25,000.00	9,562.92 15,437.08
3002 - SOC SEC/MEDICARE TAXES	0.00	3,519.88 -3,519.88
3003 - WORKMEN'S COMPENSATION	6,801.00	2,417.28 4,383.72
3005 - UNEMPLOYMENT	7,197.00	0.00 7,197.00
3008 - MAINE PERS	994.00	0.00 994.00
3010 - CLEANING SOLVENTS	6,767.00	76.92 6,690.08
3015 - HEATING FUEL	100.00	0.00 100.00
3108 - BLDG MAINTENANCE	6,500.00	137.79 6,362.21
	1,500.00	139.90 1,360.10

Expense Detail Report

Fund: 01
July to November

Account-----	Current	Unexpended	
Date Jnl Desc---	Budget	Net	Balance
0409 - TRANSFER SITE CONT'D			
3150 - LAND FILL COST	240,000.00	82,541.73	157,458.27
3152 - PERMITS	1,200.00	501.88	698.12
3154 - MEMBERSHIP FEES	4,500.00	1,071.74	3,428.26
3155 - TIRES DISPOSAL	6,000.00	0.00	6,000.00
3156 - WHITE GOODS/FREON DISPOSAL	2,000.00	1,350.00	650.00
3159 - SHINGLES DISPOSAL	6,000.00	1,996.50	4,003.50
3160 - WOOD ASH DISPOSAL	1,500.00	146.66	1,353.34
Department..	433,761.00	141,482.03	292,278.97
0501 - LIBRARY	100,000.00	0.00	100,000.00
1910 - ELEVATOR MAINTENANCE	0.00	70.00	-70.00
2007 - ELECTRICITY/WATER/SEWER	0.00	200.00	-200.00
2015 - LIBRARY CONTRACT	100,000.00	25,000.00	75,000.00
2028 - TELEPHONE	0.00	673.75	-673.75
Department..	100,000.00	25,943.75	74,056.25
0700 - DEBT & INTEREST	139,562.00	0.00	139,562.00
0730 - GNP ECON DEV PRINCIPAL	77,936.00	46,620.01	31,315.99
0731 - GNP ECON DEV INTEREST	17,714.00	9,325.73	8,388.27
0733 - CARDIAC MONITORS	31,316.00	0.00	31,316.00
0734 - AMBULANCE POWER COTS LEASE	12,596.00	0.00	12,596.00
Department..	139,562.00	55,945.74	83,616.26
0815 - GENERAL ASSISTANCE	17,150.00	0.00	17,150.00
3701 - RENT	12,000.00	1,244.15	10,755.85
3702 - ELECTRICITY	500.00	334.46	165.54
3703 - LP GAS	150.00	0.00	150.00
3704 - MEDICAL	300.00	0.00	300.00
3705 - HOUSEHOLD	600.00	43.11	556.89
3706 - WATER	500.00	0.00	500.00
3708 - FOOD	100.00	0.00	100.00
3710 - FUEL ASSISTANCE	1,000.00	0.00	1,000.00
3711 - OTHER	2,000.00	0.00	2,000.00
Department..	17,150.00	1,621.72	15,528.28
0816 - PUB HEALTH/ WELFARE AGENCY	1,400.00	0.00	1,400.00
3812 - MEMORIAL DAY FLAGS	1,400.00	0.00	1,400.00
3813 - PUBLIC HEALTH & WELFARE	1,135.52	2,135.52	-1,000.00
3816 - THRIV OLDR ADLTS GRANT	500.00	500.00	0.00
Department..	3,035.52	2,635.52	400.00
0902 - CEMETERY	48,795.00	0.00	48,795.00
0499 - LABORER	35,000.00	21,392.30	13,607.70
2007 - ELECTRICITY/WATER/SEWER	400.00	306.61	93.39
2008 - EQUIPMENT REPAIRS/REPLACE	600.00	330.08	269.92
2022 - PORTABLE OUT HOUSE	630.00	500.00	130.00
2028 - TELEPHONE	360.00	141.97	218.03
2032 - GAS/OIL/GREASE	700.00	1,025.48	-325.48
2033 - MAINTENANCE REPAIRS	500.00	410.21	89.79
2034 - SUPPLIES & TOOLS	375.00	0.00	375.00

Expense Detail Report

Fund: 01
July to November

Account----- Date Jrnl Desc---	Current Budget	Net	Unexpended Balance
0902 - CEMETERY CONT'D			
3002 - SOC SEC/MEDICARE TAXES	2,678.00	1,636.57	1,041.43
3003 - WORKMEN'S COMPENSATION	4,225.00	0.00	4,225.00
3005 - UNEMPLOYMENT	725.00	0.00	725.00
4030 - FERTILIZER & SEED	2,602.00	0.00	2,602.00
Department..	48,795.00	25,743.22	23,051.78
1002 - RECREATION	195,695.00	0.00	195,695.00
0384 - MAINTENANCE SUPER.	38,011.00	14,705.64	23,305.36
0420 - PART TIME	33,273.00	21,043.73	12,229.27
0498 - PART TIME REC MAINT LABOR	6,732.00	0.00	6,732.00
0622 - REC DEPT GRANTS	0.00	3,380.00	-3,380.00
2001 - ADVERTISING	100.00	0.00	100.00
2007 - ELECTRICITY/WATER/SEWER	19,000.00	2,402.18	16,597.82
2008 - EQUIPMENT REPAIRS/REPLACE	500.00	0.00	500.00
2018 - POSTAGE	200.00	102.60	97.40
2019 - OFFICE SUPPLIES	300.00	129.07	170.93
2027 - HARDWARE & PAINT SUPPLIES	1,000.00	79.21	920.79
2028 - TELEPHONE	500.00	196.40	303.60
2030 - TRAVEL	200.00	0.00	200.00
2032 - GAS/OIL/GREASE	1,600.00	675.76	924.24
2036 - TESTING/PHYSICALS	200.00	0.00	200.00
2039 - YOUTH PROGRAMS	1,500.00	133.68	1,366.32
2048 - POOL SUPPLIES	5,000.00	3,124.50	1,875.50
2101 - E MILL REC CONTRACT	39,803.00	19,901.50	19,901.50
3002 - SOC SEC/MEDICARE TAXES	5,968.00	2,644.35	3,323.65
3003 - WORKMEN'S COMPENSATION	7,224.00	0.00	7,224.00
3004 - HOSPITAL INSURANCE	19,776.00	8,705.11	11,070.89
3005 - UNEMPLOYMENT	1,077.00	0.00	1,077.00
3006 - ACCIDENT/SICKNESS INS	654.00	240.33	413.67
3008 - MAINE PERS	3,877.00	1,586.93	2,290.07
3105 - NEW EQUIPMENT	500.00	0.00	500.00
3117 - POOL MAINTENANCE	6,000.00	1,074.49	4,925.51
4030 - FERTILIZER & SEED	2,400.00	1,105.12	1,294.88
4042 - FENCE & GATE REPAIRS	300.00	0.00	300.00
Department..	195,695.00	81,230.60	114,464.40
1009 - SNOWSLED & ATV PROGRAM	83,540.00	0.00	83,540.00
3649 - LOCAL MATCH	15,000.00	0.00	15,000.00
3650 - SNOW SLED PROGRAM	68,040.00	0.00	68,040.00
3651 - CROSS COUNTRY GROOMING	500.00	0.00	500.00
Department..	83,540.00	0.00	83,540.00
1101 - AIRPORT OPERATIONS	167,709.00	0.00	167,709.00
0401 - FULL TIME PAYROLL	56,000.00	21,751.36	34,248.64
0420 - PART TIME	12,000.00	7,635.59	4,364.41
1105 - SUPPLIES	600.00	0.00	600.00
2001 - ADVERTISING	250.00	0.00	250.00

Expense Detail Report

Fund: 01
July to November

Account----- Date Jnl Desc---	Current Budget	Net	Unexpended Balance
1101 - AIRPORT OPERATIONS CONT'D			
2007 - ELECTRICITY/WATER/SEWER	6,000.00	2,178.43	3,821.57
2008 - EQUIPMENT REPAIRS/REPLACE	4,000.00	353.03	3,646.97
2018 - POSTAGE	250.00	0.00	250.00
2019 - OFFICE SUPPLIES	400.00	97.78	302.22
2028 - TELEPHONE	1,800.00	773.42	1,026.58
2032 - GAS/OIL/GREASE	3,500.00	1,204.23	2,295.77
3002 - SOC SEC/MEDICARE TAXES	5,202.00	2,122.86	3,079.14
3003 - WORKMEN'S COMPENSATION	6,950.00	0.00	6,950.00
3004 - HOSPITAL INSURANCE	27,186.00	10,525.84	16,660.16
3005 - UNEMPLOYMENT	497.00	0.00	497.00
3006 - ACCIDENT/SICKNESS INS	737.00	242.00	495.00
3008 - MAINE PERS	5,712.00	1,778.58	3,933.42
3015 - HEATING FUEL	7,125.00	1,181.48	5,943.52
3108 - BLDG MAINTENANCE	12,500.00	11,947.96	552.04
3815 - VEGETATION MANAGEMENT	10,000.00	0.00	10,000.00
4207 - AIRPORT INSURANCE	7,000.00	990.00	6,010.00
Department..	167,709.00	62,782.56	104,926.44
1102 - AIRPORT BUSINESS	64,144.00	0.00	64,144.00
1500 - COST OF AVIATION FUEL SOLD	36,000.00	18,052.69	17,947.31
1501 - COST OF MISC ITEMS SOLD	2,500.00	1,332.75	1,167.25
1505 - COST OF COFFEE SOLD	400.00	0.00	400.00
1510 - COST JET FUEL SOLD	21,000.00	14,493.90	6,506.10
2001 - ADVERTISING	0.00	70.00	-70.00
2009 - JET REFUEL EQUIP EXPENSE	1,500.00	322.70	1,177.30
3020 - CC FEES & LEASE	2,744.00	896.02	1,847.98
Department..	64,144.00	35,168.06	28,975.94
1106 - HOLIDAY OBSERVATION & EVENTS	9,000.00	0.00	9,000.00
7010 - 4TH OF JULY	7,000.00	0.00	7,000.00
7012 - EVENTS	10,000.00	2,122.02	7,877.98
Department..	17,000.00	2,122.02	14,877.98
1201 - COUNTY TAX	296,979.00	0.00	296,979.00
4601 - COUNTY TAX	296,979.00	296,979.00	0.00
Department..	296,979.00	296,979.00	0.00
1300 - CAPITAL IMPROVEMENTS	288,500.00	0.00	288,500.00
9502 - CAPITAL RESERVE	20,677.50	39,615.70	-18,938.20
9504 - BUDGETED CAPITAL IMPROVEMENTS	308,206.00	186,610.30	121,595.70
Department..	328,883.50	226,226.00	102,657.50
1301 - SPECIAL CAPITAL IMPROVEMENTS	345,000.00	0.00	345,000.00
3118 - AIRPORT GRANTS	0.00	36,156.39	-36,156.39
9002 - PINES CULVERT	345,000.00	2,078.75	342,921.25
9504 - BUDGETED CAPITAL IMPROVEMENTS	0.00	16,004.30	-16,004.30
9505 - DOWNTOWN REVITILIZATION CDBG GR	124,715.88	75,934.75	48,781.13
9506 - NBRC GRANT AIRPORT	0.00	19,479.59	-19,479.59
Department..	469,715.88	149,653.78	320,062.10
Final Totals	7,800,383.41	3,279,024.48	4,521,358.93

REVENUES BY FUND MAC

Fund: 01
July to November

Account----- Date Jrnl Desc---	Current Budget	Net	Uncollected Balance
0101 - GENERAL GOVERNMENT	2,155,925.00	0.00	2,155,925.00
0109 - PAYMENT IN LIEU OF TAXES	18,500.00	0.00	18,500.00
0110 - BAD CHECK CHARGE	100.00	150.00	-50.00
0148 - BANK/INVESTMENT INT	7,200.00	22,990.43	-15,790.43
0150 - COPIES/FAX	150.00	30.00	120.00
0151 - ADM MISC	1,000.00	0.00	1,000.00
0154 - LEGAL	4,000.00	4,000.00	0.00
0155 - SALE OF PROPERTY	18,000.00	0.00	18,000.00
0900 - ST MUN REV SHARING	1,300,000.00	773,898.85	526,101.15
0901 - BETE STATE REIMBURSEMENT	52,320.00	0.00	52,320.00
0921 - TRANSFER/CAP RES	14,577.00	14,577.00	0.00
0924 - TRANSFER ANIMAL RESERVE	4,655.00	0.00	4,655.00
0926 - TRANSFER FUND BALANCE	876,497.02	0.00	876,497.02
0938 - TRANSFER RESTRICTED FUND BAL	225,553.51	0.00	225,553.51
Department..	2,522,552.53	815,646.28	1,706,906.25
0102 - TAX COLLECTOR	0.00	0.00	0.00
0119 - M/V AGENT FEES	0.00	498.00	-498.00
Department..	0.00	498.00	-498.00
0104 - TOWN CLERKS DEPARTMENT	959,950.00	0.00	959,950.00
0102 - AUTO EXCISE	825,000.00	345,044.75	479,955.25
0103 - BOAT EXCISE	5,000.00	986.70	4,013.30
0104 - COST & INTEREST	55,000.00	10,281.98	44,718.02
0115 - HUNTING FISHING FEES	1,000.00	134.25	865.75
0116 - DOGS/CONST FEES	3,000.00	1,037.00	1,963.00
0117 - CARE OF DOG FEES	650.00	125.00	525.00
0118 - TOWN CLK LIC FEES	10,000.00	3,369.80	6,630.20
0119 - M/V AGENT FEES	23,000.00	10,791.00	12,209.00
0120 - BOAT REGIS FEES	4,000.00	828.40	3,171.60
0121 - ATV/SNOWSLED FEES	800.00	175.00	625.00
0122 - WW ADM FEES	32,000.00	8,000.00	24,000.00
0125 - NOTARY FEES	500.00	350.00	150.00
Department..	959,950.00	381,123.88	578,826.12
0107 - ASSESSING	757,096.00	0.00	757,096.00
0125 - VET REIMB	7,720.00	7,710.00	10.00
0126 - TREE GROWTH	25,900.00	11,123.08	14,776.92
0128 - HOMESTEAD	709,247.00	556,055.00	153,192.00
0523 - SHARED TAX ASSESSOR	14,229.00	4,400.00	9,829.00
Department..	757,096.00	579,288.08	177,807.92
0108 - MUNICIPAL BUILDING	29,500.00	0.00	29,500.00
0152 - COURT RENT	28,000.00	11,666.65	16,333.35
0153 - GLOBAL NAVI SATELLITE SYS RENT	1,500.00	0.00	1,500.00
Department..	29,500.00	11,666.65	17,833.35
0114 - PLANNING CODE DEV.	2,250.00	0.00	2,250.00
0516 - BUILDING PERMITS	1,000.00	2,235.40	-1,235.40
0517 - PLUMBING PERMITS	250.00	0.00	250.00
0518 - ELECTRICAL PERMITS	1,000.00	520.00	480.00

REVENUES BY FUND MAC

Fund: 01
July to November

Account----- Date Jrnl Desc---	Current Budget	Net	Uncollected Balance
0114 - PLANNING CODE DEV. CONT'D			
0525 - LIFESTOCK PERMIT	0.00	5.00	-5.00
Department..	2,250.00	2,760.40	-510.40
0115 - ECONOMIC DEVELOPMENT	74,139.00	0.00	74,139.00
1533 - KAT	5,000.00	0.00	5,000.00
1781 - GNP ECON DEV LOAN PAYMENT	69,139.00	62,832.33	6,306.67
Department..	74,139.00	62,832.33	11,306.67
0203 - FIRE DEPARTMENT	6,500.00	0.00	6,500.00
0307 - PEN CTY FIRE STIPEND	4,500.00	0.00	4,500.00
0310 - PIS CTY FIRE STIPEND	2,000.00	0.00	2,000.00
Department..	6,500.00	0.00	6,500.00
0204 - AMBULANCE	333,500.00	0.00	333,500.00
0107 - AMBULANCE BILLING	325,000.00	153,651.05	171,348.95
0309 - PEN CTY AMB STIPEND	6,000.00	0.00	6,000.00
0311 - PIS CTY AMB STIPEND	2,500.00	0.00	2,500.00
0652 - DONATIONS	0.00	147.00	-147.00
Department..	333,500.00	153,798.05	179,701.95
0402 - P.W. ADMINISTRATION	25,250.00	0.00	25,250.00
0405 - WW FLUSHER REIMBURSEMENT	25,000.00	8,333.32	16,666.68
0406 - PW MISC	250.00	300.00	-50.00
Department..	25,250.00	8,633.32	16,616.68
0407 - P.W. ROADS & CONSTRUCTION	45,290.00	0.00	45,290.00
0913 - LRAP LOCAL ROAD ASST PROGRAM	45,290.00	0.00	45,290.00
0914 - DOWNTOWN SEED GRANT	0.00	2,000.00	-2,000.00
Department..	45,290.00	2,000.00	43,290.00
0409 - TRANSFER SITE	132,480.00	0.00	132,480.00
0503 - COUNTY MSW AGREEMENT	44,480.00	13,108.08	31,371.92
0504 - T/S PEN CTY UNIV WASTE	0.00	8,494.81	-8,494.81
0505 - T/S PERC/MRC DISTRIBUTION	15,000.00	7,906.04	7,093.96
0506 - T/S SITE SHINGLES	4,500.00	1,588.00	2,912.00
0509 - T/S TIRE PERMIT	4,000.00	1,196.00	2,804.00
0510 - T/S WHITE GOODS	1,500.00	930.00	570.00
0511 - T/S RECYCLING	8,000.00	0.00	8,000.00
0512 - SCRAP METAL	30,000.00	50.00	29,950.00
0514 - TOWN USAGE FEE	22,000.00	2,076.00	19,924.00
0515 - COUNTY USAGE FEE	3,000.00	916.00	2,084.00
Department..	132,480.00	36,264.93	96,215.07
0815 - GENERAL ASSISTANCE	12,005.00	0.00	12,005.00
0512 - STATE REIMBURSE	12,005.00	192.34	11,812.66
0513 - SOC. SEC. REIMBURSE	0.00	252.41	-252.41
0514 - OTHER GA ASSISTANCE	0.00	4,057.25	-4,057.25
Department..	12,005.00	4,502.00	7,503.00
0902 - CEMETERY	22,000.00	0.00	22,000.00
0655 - CEMETERY	22,000.00	15,300.00	6,700.00
Department..	22,000.00	15,300.00	6,700.00
1002 - RECREATION	1,100.00	0.00	1,100.00

REVENUES BY FUND MAC

Fund: 01
July to November

Account----- Date Jrnl Desc---	Current Budget	Net	Uncollected Balance
1002 - RECREATION CONT'D			
0621 - KIDS PEACE	1,100.00	700.00	400.00
Department..	1,100.00	700.00	400.00
1009 - SNOWSLED & ATV PROGRAM	71,240.00	0.00	71,240.00
0609 - SNOW GRANT	68,040.00	0.00	68,040.00
0610 - SNOW REGIS	3,200.00	0.00	3,200.00
Department..	71,240.00	0.00	71,240.00
1101 - AIRPORT OPERATIONS	32,000.00	0.00	32,000.00
0716 - CARES ACT	32,000.00	0.00	32,000.00
Department..	32,000.00	0.00	32,000.00
1102 - AIRPORT BUSINESS	96,730.00	0.00	96,730.00
0707 - NOYES RENT	4,500.00	1,600.00	2,900.00
0708 - WBA LEASE	3,480.00	1,450.00	2,030.00
0709 - AVIATION FUEL SALES	45,000.00	21,280.96	23,719.04
0710 - HANGAR RENT	7,000.00	3,000.00	4,000.00
0711 - TIE DOWN FEES	1,000.00	520.00	480.00
0713 - MISC SALES	3,000.00	986.52	2,013.48
0715 - COFFEE SALES	750.00	325.93	424.07
0717 - BRNG LEASE	0.00	3,000.00	-3,000.00
0718 - JET FUEL SLS	32,000.00	30,829.40	1,170.60
Department..	96,730.00	62,992.81	33,737.19
1300 - CAPITAL IMPROVEMENTS	0.00	0.00	0.00
5504 - EFFICIENCY MAINE ENERGY REBATE	2,169.00	2,169.00	0.00
Department..	2,169.00	2,169.00	0.00
1301 - SPECIAL CAPITAL IMPROVEMENTS	125,000.00	0.00	125,000.00
5000 - OTHER GRANTS	125,000.00	0.00	125,000.00
5004 - AIRPORT GRANTS	0.00	29,609.16	-29,609.16
5006 - CDBG GRANT	124,715.88	74,800.00	49,915.88
Department..	249,715.88	104,409.16	145,306.72
1650 - RE TAX COMMITMENT	0.00	0.00	0.00
0111 - RE TAX COMMITMENT	0.00	4,334,579.55	-4,334,579.55
Department..	0.00	4,334,579.55	-4,334,579.55
1651 - PP TAX COMMITMENT	0.00	0.00	0.00
0112 - PP TAX COMMITMENT	0.00	1,081,836.27	-1,081,836.27
Department..	0.00	1,081,836.27	-1,081,836.27
Final Totals	5,375,467.41	7,661,000.71	-2,285,533.30

ORDER #304-2022

PROVIDING FOR: Execution of the Town Warrant for December 8, 2022

IT IS ORDERED that the Town Warrant for December 8, 2022, in the amount of \$302,835.12 is hereby approved.

Passed by the Town Council_____

Attest:_____

Millinocket
9:51 AM

Town
A / P Check Register
Bank: BANGOR SAVINGS A/P

12/06/2022
Page 1

Type	Check	Amount	Date	Wrnt	Payee
R	33340	850.05	12/08/22	166	0033 AMERICAN STEEL & ALUMINUM LLC
R	33341	2,630.00	12/08/22	166	0064 BERNSTEIN, SHUR, SAWYER & NELSON
R	33342	591.75	12/08/22	166	2019 BREAKING THE CYCLE
R	33343	790.00	12/08/22	166	1775 DESIGNLAB, LLC
R	33344	9,975.42	12/08/22	166	0181 DYSARTS SERVICE
R	33345	428.00	12/08/22	166	0196 EMERY LEE & SONS, INC.
R	33346	144.99	12/08/22	166	0420 FARRINGTON, MATTHEW P.
R	33347	599.40	12/08/22	166	2147 GOEN, THERESA F
R	33348	3,995.89	12/08/22	166	0805 HOYLE, TANNER & ASSOCIATES
R	33349	65.00	12/08/22	166	2102 JAMIESON, PETER
R	33350	349.41	12/08/22	166	1280 K.L. JACK & CO., INC.
R	33351	5,997.81	12/08/22	166	0330 KATAHDIN MOTORS, INC.
R	33352	29.20	12/08/22	166	0362 LEVESQUE OFFICE SUPPLY, INC.
R	33353	39.56	12/08/22	166	1992 LEVESQUE, ALLEN
R	33354	250.00	12/08/22	166	0365 LINCOLN RENTAL SYSTEMS INC.
R	33355	60.00	12/08/22	166	0460 MAINE MUNICIPAL TAX COLLECTORS'
R	33356	1,902.58	12/08/22	166	1849 MAINE TECHNOLOGY GROUP LLC
R	33357	156.07	12/08/22	166	0687 MALCOLM, THOMAS M.
R	33358	47.00	12/08/22	166	0447 MILLINOCKET FABRICATION AND
R	33359	161.00	12/08/22	166	0451 MILLINOCKET INSURANCE AGENCY
R	33360	3,898.54	12/08/22	166	0471 MUNICIPAL REVIEW COMMITTEE, INC
R	33361	128.00	12/08/22	166	0013 NORTHERN LIGHT DRUG TESTING SERVICES
R	33362	500.00	12/08/22	166	0506 NORTHERN TIMBER CRUISERS, INC.
R	33363	40.00	12/08/22	166	0511 OAK GROVE SPRING WATER CO.
R	33364	42.68	12/08/22	166	1669 OFFICE DEPOT, INC
R	33365	1,450.00	12/08/22	166	0513 OLVER ASSOCIATES INC.
R	33366	15.00	12/08/22	166	0653 PERREAULT, STEVEN L.
R	33367	3,678.00	12/08/22	166	0547 PINE STATE ELEVATOR COMPANY
R	33368	25.00	12/08/22	166	0560 PORTLAND GLASS
R	33369	237.60	12/08/22	166	1596 PREBLE OIL COMPANY
R	33370	85.00	12/08/22	166	0731 TWO DUCKS ON AN ISLAND, LLC
R	33371	55.00	12/08/22	166	0737 UNIFIRST CORPORATION
R	33372	198.49	12/08/22	166	0748 US CELLULAR
R	33373	205.00	12/08/22	166	0792 WINTERPORT BOOT
R	33374	213.68	12/08/22	166	2073 XEROX FINANCIAL SERVICES LLC
Total		39,835.12			

Count

Checks	35
Voids	0

Millinocket
9:13 AM

Town
A / P Check Register
Bank: BANGOR SAVINGS A/P

12/06/2022
Page 1

Type	Check	Amount	Date	Wrnt	Payee
R	33339	260,000.00	12/08/22	165	2152 MILLINOCKET LODGE NO 1521 OF THE
Total		260,000.00			

Count	
Checks	1
Voids	0

Millinocket
11:10 AM

Town
A / P Check Register
Bank: BANGOR SAVINGS A/P

12/06/2022
Page 1

Type	Check	Amount	Date	Wrint	Payee
R	33375	3,000.00	12/08/22	168	1630 RESERVE ACCOUNT
Total		3,000.00			

Count	
Checks	1
Voids	0

0.*

39,835.12+
260,000.00+
3,000.00+

003

302,835.12*

ORDER #305-2022

PROVIDING FOR: Execution of the Wastewater Warrant for December 8, 2022
IT IS ORDERED that the Wastewater Warrant for December 8, 2022, in the amount of \$32,188.78 is hereby approved.

Passed by the Town Council _____

Attest: _____

Millinocket
10:16 AM

A / P Check Register
Bank: KEY BANK WW A/P FD 3

12/06/2022
Page 1

Type	Check	Amount	Date	Wrnt	Payee
R	10296	106.67	12/08/22	167	0229 CARQUEST AUTO PARTS
R	10297	1,290.17	12/08/22	167	0157 DEAD RIVER
R	10298	75.67	12/08/22	167	0235 GILMAN ELECTRICAL SUPPLY
R	10299	429.00	12/08/22	167	1849 MAINE TECHNOLOGY GROUP LLC
R	10300	2,847.59	12/08/22	167	0456 MILLINOCKET, TOWN OF
R	10301	8,000.00	12/08/22	167	0456 MILLINOCKET, TOWN OF
R	10302	18,101.40	12/08/22	167	0513 OLVER ASSOCIATES INC.
R	10303	1,000.00	12/08/22	167	1560 PRO INDUSTRIAL PLUS
R	10304	35.00	12/08/22	167	0748 US CELLULAR
R	10305	303.28	12/08/22	167	1502 VERSANT POWER
Total		32,188.78			

Count	
Checks	10
Voids	0

ORDER #306-2022

PROVIDING FOR: Appointment to the Planning Board - Alternate

IT IS ORDERED that Maghann Runyon is appointed to the Planning Board Alternate seat for a five-year term to expire December 2027.

Note: The Planning Board currently has one (1) Alternate Seat vacant; No other applications are on file.

Passed by the Town Council_____

Attest:_____

Town of Millinocket
Application for Boards & Committees

**IMPORTANT COMMITTEE TO ADVISE THE MUNICIPALITY ON MATTERS
PERTAINING TO SPECIFIC MUNICIPAL DEPARTMENTS**

Committee/Board: Planning Board Alternate

In order to assess the interest related to this committee, please complete this brief application.

Date: 11/30/2022

Name: Maghann Runyon Address: 24 New Hampshire St.

Telephone Numbers: Day Time: 719-464-1423 Evenings: 719-464-1423

Why are you seeking to become a committee representative? I would like to become a committee representative, because it is my civic duty to serve my community.

What talents/skills do you feel you would bring to this position? Organizational Leadership degree with many years of project and change management experience. I have exceptional communication skills and a proven track record of successful project completion.

What do you feel is the responsibility of this board/committee? The responsibilities of the Planning Board includes making educated decisions on the growth and further development of the community.

What municipal boards, volunteer organizations or community service groups have you worked with the past and for what length of time? I worked for a community blood bank for 7 years.

What have you to offer to this committee which our Town can use in this important undertaking? In addition to the skills listed above, I have my time and tenacity to offer for this position.

Our community is a strong organization that needs to know we are poised for growth; growth in the right way taking account for all members and their concerns, hopes and expectations.

When are you available to meet, please specify?

Weekday Fridays & Mondays A.M. ✓ P.M. ✓
All other days

If you need more space, please feel free to use the back or attach additional page(s).

ORDER #307-2022

PROVIDING FOR Approval of Street and Parking Lot Closures for Christmas in Katahdin Events

WHEREAS Christmas in Katahdin events are scheduled to take place on Sunday, December 11th, 2022; and

WHEREAS the closure of certain streets and parking lots are necessary for the safety of the participants and spectators,

IT IS ORDERED that the Millinocket Town Council approves the street and parking lot closures on Sunday, December 11th, 2022, schedule as follows:

1. Sunday, December 11th Christmas in Katahdin Parade will go from Stearns High School with lineup at 10:30, parade to kick off at 11am will go across Second Street to Penobscot Avenue turn left and proceed to Bandstand. Will contact EMPD to lead the parade and have officer at the corner of Penobscot Avenue and Central Street, should not be a need for street closures.
2. Close Poplar Street from Penobscot Avenue to Katahdin Avenue on Sunday, Dec. 11th from 7am to 7pm to allow for wagon rides and pedestrians.
3. Close Bandstand Parking Lot on Sunday, Dec. 11th from 7am to 7pm for activities in parking lot and Bandstand.

Passed by the Town Council _____

Attest: _____

Diana Lakeman

From: Tom Malcolm
Sent: Monday, December 5, 2022 8:58 AM
To: Peter Jamieson; Diana Lakeman
Cc: Matthew Bragdon; Amber Wheaton
Subject: Street closures for Christmas in Katahdin
Attachments: Street closures for Christmas in Katahdin.docx

Follow Up Flag: Follow up
Flag Status: Flagged

Please find attached a request for street and parking lot closures for Christmas in Katahdin on Sunday, Dec. 11th. Thanks.

Tom

Thomas M. Malcolm Fire Chief, A EMT, FLSE, JFIS II, EMA Director, Public Health & Safety Officer

Millinocket Fire Department

chiefmalcolm@millinocket.org Office:447-4126 Cell:447-0911 Fax:723-7022

222 Aroostook Avenue Millinocket, ME 04462



Street closures and items for Parade and Events (Christmas in Katahdin)

Sunday, December 11th Christmas in Katahdin Parade will go from Stearns High School with lineup at 10:30 parade to kick off at 11am will go across Second St to Penobscot Avenue turn left and proceed to Bandstand. Will contact EMPD to lead parade and have officer at corner of Penobscot Ave and Central St should not be need for street closures.

Close Poplar St from Penobscot Ave to Katahdin Ave on Sunday, Dec. 11th from 7a to 7p to allow for wagon rides and pedestrians.

Close Bandstand Parking Lot on Sunday, Dec. 11th from 7a to 7p for activities in parking lot and Bandstand.

Chief Malcolm

ORDER #308-2022

PROVIDING FOR Approval to Expend \$930 from the Events Budget

WHEREAS the Events Committee would like 2 movie nights at the Stearns High School gym; and

WHEREAS \$930.00 is needed to purchase the movie rights to show the films,

IT IS THEREFORE NOW ORDERED that the Town Council approves the expenditure of \$930.00 to purchase the rights to show the films for the movie nights from the Events budget, #E1106-7012, leaving a remaining balance of \$6,948.00.

Passed by the Town Council _____

Attest: _____

ORDER #309-2022

PROVIDING FOR: Letter of Support for Legislation S. 4784

WHEREAS: The Trust for Public Lands has requested a letter of support in relation to the Katahdin Woods and Waters National Monument Access Act; and,

WHEREAS: The Millinocket wishes to offer the attached letter of support for this legislature, specifying advocacy for ATV trail connectivity between Millinocket and East Millinocket.

IT IS ORDERED: The Millinocket Town Council authorizes the Town Manager and Town Council Chair to sign and submit the attached letter of support to Senator Angus King, Senator Susan Collins, and the members of the Energy and Natural Resources Subcommittee on National Parks.

PASSED BY THE COUNCIL: _____

ATTEST: _____



Millinocket

Maine's Biggest Small Town

December 12, 2022

US Sen. Susan Collins
413 Dirksen Senate Office Building
Washington, DC 20510

Us Sen. Angus King
133 Hart Building
Washington, DC 20510

US Senate Energy and Natural Resources
Subcommittee on National Parks
304 Dirksen Senate Building
Washington, DC 20510

RE: S. 4784 The Katahdin Woods and Waters National Monument Access Act

Dear Hon. Susan Collins, Hon. Angus King and members of the Energy and Natural Resources Subcommittee on National Parks.

On behalf of the Town of Millinocket, we write to express support for the Katahdin Waters National Monument Access Act. It is understood that this legislation provides an opportunity for the National Park Service to negotiate land purchases with a mission to provide southern access to the Katahdin Woods and Waters National Monument. Additionally, it provides the National Park Service the opportunity to develop properties in neighboring communities to be used for visitor contact stations, employee housing, and headquarters, as well as offering protection and expansion of access for tradition recreational activities, including snowmobiling and ATV'ing.

Each of these main components will provide direct benefit to our community and to our neighboring communities of East Millinocket and Medway, however, we would like to emphasize our support and advocacy for the protection and expansion of snowmobile and ATV access. The snowmobile and ATV clubs in the southern Katahdin region have dedicated years of hard work to gain land access, providing a trail connection between Millinocket and East Millinocket. This project has the utmost support from the Town of Millinocket as we recognize the substantial impact that increased ATV traffic and visitation will have on our local businesses. It is important to note that we have not been led to believe there is conflict between this legislation and the ATV trail connection, however, the allowance of this trail connection is imperative for our support. We do understand that Senator King, in his opening statement before the Subcommittee on National Parks, made clear his intention that this legislation would specifically protect the development of an important ATV trail connecting Millinocket and East Millinocket.



Millinocket

Maine's Biggest Small Town

Direct southern access to Katahdin Woods and Waters National Monument can play a major role in solidifying the future of Millinocket. With the change in industry here in the Katahdin region, outdoor recreation and tourism has grown exponentially and has proven to be an economic driver. Katahdin Woods and Waters National Monument, Baxter State Park, The Nature Conservancy, and others pull visitors to our region from across the globe, providing direct benefit to our town and local businesses alike. The increase in traffic provided by direct, local access to Katahdin Woods and Waters National Monument will only amplify the opportunities for growth and partnership. We also look forward to and welcome the potential development of property by the National Park Service in Millinocket as this will certainly add value to our community.

Thank you for your efforts and for your support of S. 4784. We look forward to celebrating and taking advantage of the opportunities this legislation will create.

Sincerely,

Peter Jamieson, Town Manager.

Jesse Dumais, Chairperson – Millinocket Town Council

ORDER #310-2022

PROVIDING FOR: Approval to Increase the Elevator Maintenance FY23 Budget

IT IS ORDERED that the Millinocket Town Council approves the payment of a Pine State Elevator invoice for \$3,678 as there is not sufficient budget to cover this expenditure; and

IT IS FUTHER ORDERED that the Millinocket Town Council approves increasing the Municipal Building/Elevator Maintenance FY23 Budget (E0108-1910) from \$4,000 to \$11,000. This increase will leave an unspent budget of \$4,136.65 after payment of the Pine State Elevator invoice.

PASSED BY THE COUNCIL: _____

ATTEST: _____

FY 23

Expense Detail Report

Department(s): 0108 - 0108
July to December

Account-----			Current		Unexpended
Date	Jrnl	Desc---	Budget	Net	Balance
0108 - MUNICIPAL BUILDING			70,500.00	0.00	70,500.00
0420 - PART TIME			14,137.00	1,211.77	12,925.23
① 1910 - ELEVATOR MAINTENANCE			4,000.00	6,863.35	-2,863.35 ✓
2007 - ELECTRICITY/WATER/SEWER			26,000.00	6,468.82	19,531.18
3002 - SOC SEC/MEDICARE TAXES			1,081.00	92.70	988.30
3003 - WORKMEN'S COMPENSATION			923.00	0.00	923.00
3008 - MAINE PERS			1,456.00	0.00	1,456.00
3015 - HEATING FUEL			20,000.00	3,616.34	16,383.66
3016 - CLEANING SUPPLIES			1,000.00	129.49	870.51
3108 - BLDG MAINTENANCE			4,000.00	3,404.56	595.44
4044 - AIR COND/TEMP CONTROL			15,500.00	0.00	15,500.00
		Department..	88,097.00	21,787.03	66,309.97
Final Totals			88,097.00	21,787.03	66,309.97

① The Pine State Elevator
invoice of \$3,678 has
been posted



Pine State Elevator Company

230 ANDERSON STREET, PORTLAND, MAINE 04101-2545
Phone 207-773-7206 Toll Free 800-627-9706 Fax-773-4914

Sold To

TOWN OF MILLINOCKET
197 PENOBSCOT AVENUE
MILLINOCKET, ME 04462

Service Location

Page No: 1

MILLINOCKET MUNICIPAL
197 PENOBSCOT AVENUE
MILLINOCKET, ME 04462

Invoice Date	Job Number	PO Number	Customer Number	Contract Number	Invoice Number
11/20/2022	R123401		005632	S006087	21191892

REPAIR OF (4) INSPECTION VIOLATIONS DATED 10/04/2022.

Ticket	Date	Quantity	Description	Unit Sell	Total Sell
383250	15 Nov	6.00	Regular TYSON L. BUTTS	230.00	1,380.00
383250	15 Nov	1.50	Travel TYSON L. BUTTS	230.00	345.00
383255	15 Nov	6.00	Regular CHANDLER A ST. CLAIR	170.00	1,020.00
383255	15 Nov	1.50	Travel CHANDLER A ST. CLAIR	170.00	255.00

#547
0108-1910
MSE

Labor : \$3,000.00	Tax :	Invoice Amount
Material : \$538.00		
Expense : \$140.00		
Sub Total : \$3,678.00	Grand Total : \$3,678.00	\$3,678.00

Terms: Net 30 Days - Please Include Invoice Number/Customer Number With Payment