



**TENTATIVE AGENDA
REGULAR TOWN COUNCIL MEETING in COUNCIL CHAMBERS & via ZOOM
THURSDAY, APRIL 10, 2025
at 5:30 PM**

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1. Roll Call
2. Pledge of Allegiance
3. Adjustments to the Agenda:
4. Approval of Minutes: June 27, 2024 and August 22, 2024 Regular Meetings and March 25, 2025 Executive Session.

UNFINISHED BUSINESS:

5. Special Presentation(s): Dr. Lane, Superintendent of Schools – FY26 School Budget

NEW BUSINESS:

6. Town Manager's Report - none
7. ORDER #52-2025 Approval of the Town Warrant for April 10, 2025
8. ORDER #53-2025 Approval of the Wastewater Warrant for April 10, 2025
9. ORDER #54-2025 Approval of an Appointment to the Board of Appeals – C. Libby
10. ORDER #55-2025 Approval of Victualer License Application – The Blue Ox Saloon
11. ORDER #56-2025 Approval of Victualer License Application – Scootic In Restaurant
12. ORDER #57-2025 Approval of Victualer License Application – Daigle Family LLC (MFT)
13. ORDER #58-2025 Approval of Victualer License Application – Circle K
14. ORDER #59-2025 Approval of Victualer License Application – Hilcrest Golf Club
15. ORDER #60-2025 Fire Station Window Install Bid Award
16. ORDER #61-2025 Approval of Funding for Chimney Repair
17. ORDER #62-2025 Authorization and Approval of Application to Northern Boarder Regional Commission Timber for Transit Program

18. RESOLVE #1-2025 Declaring Support for the Preservation of the Federal Tax Exemption of Municipal Bonds

19. Reports and Communications:

- a. Warrant Committee for the April 24, 2025 Council Meeting will be Councilor Mackin and Councilor McLaughlin
- b. Chair's Committees Reports
- c. Two Minute Public Comment

20. Adjournment

Join Zoom Meeting <https://us02web.zoom.us/j/2906301567>

Meeting ID: 820 5839 4915

One tap mobile +13017158592, 82058394915# US (Washington DC); +13126266799, 82058394915# US (Chicago)

Dial In: Find your local number: <https://us02web.zoom.us/j/kc0L05Af7m>

Meetings are open to the public for in-person attendance and via Zoom.

Submit any public comments to the Town Manager prior to the meeting: manager@millinocket.org or call (207) 723-7000 Ext.5 to make special arrangements. Meetings are also available via Zoom and YouTube Channel.

Find all direct links on our website: Millinocket.org.

The Town of Millinocket supports optional face masks/coverings and social distancing. **Stay Healthy, Stay Safe**



Millinocket

Maine's Biggest Small Town

Town of Millinocket
197 Penobscot Avenue
Millinocket, Maine 04462
Manager@Millinocket.org www.millinocket.org
207-723-7000 Ext 5

Citizen Guide to Town Council Meetings

This is an overview of information related to Council Meetings. We hope it is helpful to understanding the process. Thank you for participating in our local government. The town meeting is a place where the public is encouraged to participate. Below are some of the terms:

- **Order** – Item of business to be proposed (motioned) to council for discussion and vote.
- **Motion** – A Councilor proposal to the whole Council for discussion and vote. This could include an Order, an Amendment, or other. Any councilor can make a motion at any point in time during a Town Council meeting, regardless of whether it is on the agenda or not.
- **Second** – A “second” is used when a councilor supports an order to be discussed and voted upon. Without a “second” an order or motion does not get discussed or voted on.
- **Amendment** – A change to an original order, which can be motioned by a councilor and approved or voted down by the whole council.
- **Minutes** – Summary of past meetings, including votes and discussion, that needs Council approval for officially entering the record.
- **Parliamentary Procedure** – This is the protocol used and questions go to the Council Chair. The Council follows Robert’s Rules of Order. The Council adopted additional procedures at the initial session of a new term.
- **Warrant** – a list of articles for items the Council may act on, which usually comes in the form of approving expenditures.
- **Mil Rate** – Tax rate. The tax rate determines what is paid in property taxes. It is stated in “so many dollars per thousand dollars of valuation.” Residential property owners may want to seek homestead exemptions or Veteran’s exemptions (for qualified veterans) to potentially lower their property tax rate, which may be done through the town’s Tax Assessor.
- **Two Minute Public Comment** – Typically the last agenda item provides any member of the public an opportunity to express general concerns, thoughts, or feedback publicly. The Council invites any and all people to speak. Each member of the public will be allowed to speak for a period of not more than two minutes and the Council shall not enter into a debate or a question-and-answer session unless the question can be answered in a brief statement without a debate. This will be at the discretion of the Council Chair.
- **Executive Sessions** – These are private meetings held by the Council when certain matters must be kept confidential to protect other parties, as required by US and/or Maine law, Town Charter, or by contract. This could include personnel issues, legal issues, economic development issues or other. No Action by the Council can be taken in Executive Session—only in public Council meetings can any vote or decision be made by the Council.

- **To ask questions** or offer feedback during Town meetings, the public may do so within the public comment period of each order on the agenda. Any Councilor motion will be open to both the Council and the Public for discussion.

The public is asked to be respectful and orderly. It is of the Council Chairman's discretion to determine whether a public comment is disrespectful or inappropriate in nature, at which point the Chairman may request the ceasing of comment or removal of the public member.

Millinocket publishes the draft agendas on the website and Facebook prior to meetings. If you have questions, you may ask the manager and/or a Town Councilor before the meeting. The town website is www.millinocket.org.

HOW CAN I GET MORE INVOLVED? Come up and speak or submit a written statement to the Council Chairman and/or Town Manager. The Town Council is always seeking public input to ensure all perspectives, beliefs and desires of the public are considered.

Want to do more? Become an appointed member of a committee or board such as the Planning Board, Events Committee, or Board of Appeals. The Town publishes these openings on the website, Facebook, and local newspaper. You may also request to serve on an existing subcommittee by filling out a form on the town website at:

<https://millinocket.org/government/committees-andboards/>.

June 27, 2024

The Regular meeting of the Millinocket Town Council was brought to order in Council Chambers and via Zoom by Chair Madore at 5:30 pm. Roll Call: Town Council Members Present: Danforth, Dumais, Higgins via Zoom, Madore, Mackin, Pelletier, McLaughlin. Also present: Town Manager Peter Jamieson, Town Clerk Diana Lakeman, Treasurer Beverly MacLeod, Health Officer/CEO Thomas Malcolm, Airport Manager Jeff Campbell, CID Amber Wheaton, Superintendent DR. Shelley Lane, Media: Kat TV & Brian Brown-Zoom, Special Presenters: Brian Hindrichs (KWW)-Zoom, 21 including School Board personnel and SHS baseball team members for in person public attendance and 7 in Zoom public.

Pledge of Allegiance; Adjustments to the Agenda: Updated Orders #154-2024, #155-2024, and #163-2024.

Approval of Minutes: none; Special Presentation(s): a) Resolve #7-2024 A PROCLAMATION HONORING THE STEARNS HIGH SCHOOL BASEBALL TEAM FOR THEIR 2024 SEASON WHEREAS the Stearns High School Baseball team has demonstrated outstanding skill, sportsmanship, and dedication throughout the 2024 season; and WHEREAS the team achieved significant success by winning the Northern Maine Champion title, showcasing their exceptional talent and teamwork; and WHEREAS the Stearns High School Baseball team made an impressive run to the Class D State Championship, finishing as runners-up, and bringing pride to the school and community; and WHEREAS four senior high school players are graduating this year, having contributed greatly to the team's achievements and serving as role models for their peers; NOW THEREFORE, be it resolved, that the Town Council of Millinocket, assembled on June 27, 2024, does hereby recognize, honor, and congratulate the Stearns High School Baseball team for their dedication, hard work, and outstanding accomplishments during the 2024 season.

Motion- Madore Second- Danforth Vote 7-0

Council Comment: Council discussion congratulated the team for their achievements, acknowledged the skill, support, and dedication of the team, coaches, and families, and with recognition of community pride.

Public Comment: none

b) Randy Jackson, Boreal Theater - Presentation for Interest in Painted Mural at the Stearns High School; introduced Power of Art slide included murals of inspiration; speaking on behalf of Boreal Theater arts in community of Millinocket, suggests a painted mural at Stearns High School gymnasium as a beautiful location having a blank brick wall of "canvas", suggesting pictures patriot minuteman mascot on wall, engage community and schools, empower youth and value abilities; envisions committee of students with consensus, displays multiple mural options, seeks permission of town's people, school, and school children to determine project; informs his plan is seeking interest in the opportunity to start planning process and project funding, approximate budget, anticipated donations, considerations from alumni, and grants with believing rally together for committee, ideas, and transform Stearns High School wall to wonderful display for the children and community with a depended presence of the creative arts.

Council Comments: Suggests Randy seeks the school board/administration's thoughts, with the majority of the board present; School Board Chair Warren asks who would maintain; Randy research shows process to maintain and prevent graffiti; states intention in looking for interest

suggesting involvement in all sectors; Chair Madore suggest presentation to the School Board with Superintendent Lane with intention to present for feedback from the board; Council discussion suggests the presentation is premature needing support and later brought back to the council and acknowledges supported art throughout the community is encouraged pending support of the school board.

Public Comment: Alice Hartley, unorganized territory, acknowledged comments made on the beauty of the building, expressed concerns as the building is well maintained and have seen most city murals go array with lack of funding, notes many organizations fundraise for necessities giving sports as an example.

c) Celeste Bard & Patrick Santerre, Arcadia Desing Works – Community Center Project: Visions of what a community center could look like in town, addresses Millinocket as Katahdin Highlands, visual slide display of Millinocket, notes comp plan 2002 Pool and bath house currently well maintained and in great shape, introduction with research handout of existing studies noting community center been talked about for years; grant monies, historical society great place, theaters, ski tow, looks at the community for caring for one another; seeks how to support intentional efforts noting establishments, create space to gather, walk, to be spontaneous across all sectors to integrate more opportunities than a library, life style fitness centers has fees, school gymnasiums have limitations, receptions/reunions not to interrupt revenue for current options; dog park community owned; notes community center services, child development, senior programing, patron wellness; 2022 survey students want need instantaneous space; expressed ideas of what community centers can be and offer; design process: interviews, design, architectural concepts, options of probable costs, range of options/costs, concepts and funding opportunities, fundraising, Tiff options, and resources.

Council Comments: Councilor Dumais inquires if project is being proposed or has someone reached out; *TM Jamieson informs Millinocket was awarded a grant for conceptual design about a year ago and this presentation is a directive from receiving that grant.

Public Comment: Bryant Davis Pamola Park, expressed concerns and inquires where the money is coming from with the current spending on the land and proposed new fire station as they are not covered by grants to pay and maintain, notes businesses pay taxes with exemption opportunity, states there are many options available currently and is not interested in paying for a new community center with the declining population. Jimmy Busque 34 Forest Ave., agrees with Braynt, states the residents of the town already pay high tax rates, notes the issues unable to fill current local job opportunities, states he certainly does not support paying for a community center with tax dollars.; Councilor Danforth expressed appreciation for the public comments, notes design concept discussions only and informs communications with interest for a community center has happened over a couple years with anticipation of further conversation.

Back to Council Comment: Councilor Dumais expresses the town's people deserve a community center, states the town already has many options for the size of the community and acknowledges the Millinocket Memorial Library being invested in by the Town and rewarded as a functioning community center, noting opportunities anticipating future consolidation of the schools to refurbish already accessible existing town owned locations.; Chair Madore expressed concerns with maintenance and preservation without being a burden on tax payers, notes community population slightly increased this year. Back to Public Comment: Randy Jackson 95 Knox St., encourages to go through the motion using all available resources from grant to learn for future information to utilize and look back on.

Unfinished Business: None.

Town Manager's Report – Department Updates

Public Works: The initial town wide street sweeping has been completed. We will continue to sweep areas that need a second pass as well as washouts from rainstorms.

The crew has been working to install pickleball nets at the Town tennis courts. This is slow work to avoid unnecessary damage to the court surface. When completed the nets will be removable as needed.

The Public Works Department has filled two job openings, part-time grounds maintenance and a full time Operator position. This still leaves us with an open Mechanic position.

We have poured a concrete slab on Peddler's Hill to accommodate the new ADA style porta potty which was recently installed.

The department has been steadily filling potholes. Please contact us regarding any that we have missed.

I have rejected the State Bid price through a new vendor for road salt for the upcoming winter.

By negotiating with our previous vendor, I was able to secure a lower price per ton than the State bid offered.

Tom Creehan, James Perry, Mike York, Jeremy Santerre and Bryan Duprey all attended the "Highway Congress" trade show sponsored by the Maine chapter of the American Public Works Association. This event gives the crew a chance to speak with the vendors of the products we use on a regular basis. There are short training sessions, equipment demonstrations and test drives of the latest Public Works themed equipment and tools.

Transfer Station: The Maine DEP conducted a surprise inspection on June 7th. I will report back with the results of that inspection.

The scrap metal pile was hauled off as of 6-18-24 by Grimm Industries.

The contractor that grinds the brush has requested that nothing longer than 8 feet be brought to our brush pile. Anything longer than that plugs the grinder.

The compost pile is open for residents to drop off brush and yard waste. Bagged leaves must be emptied, and the bags disposed of properly.

The compost and brush pile area is now under surveillance due to continued dumping of unacceptable materials. I worked with the Town Manager on a plan and these cameras have been in operation for about 2 weeks. We will now be able to identify anyone dumping unacceptable materials and address any issues with those individuals.

As always, we are accepting all the cardboard, plastic jugs and tin cans that we can get for recycling. Help us keep as much waste as possible from ending up in the landfill.

Cemetery: The Cemetery is at a full staff level of 4 as of 6-12-24. The cemetery was fertilized and treated for grubs this spring. We will be reseeding the areas damaged by grubs last season.

Bryan Duprey – Public Works Director

Treasurer: Housekeeping work with the Town Manager and Department Heads on departmental revenue and expenses, making sure things are moved if need to be and getting all revenues received. Doing correcting journal entries also if coded or entered incorrectly.

Working on gathering information for the fiscal year-end as far as journal entries and Trio processes. Monthly work of reconciling accounts. Ongoing updating of sewer accounts for sales and mailing address changes. Compiling listing of fixed assets and deletions for year-end process. I will be reaching out to the Department Heads for help so that I don't miss anything.

Making notes going forward so things will be easier next year and trying to organize files so that I can keep up and find things. Respectfully submitted, *Beverly MacLeod, Town Treasurer*

Assessing: Traci continues to enter personal property tax information into Trio.

Lorna is working on data entry in preparation for tax commitment.

Traci and I have been doing street reviews of the revaluation team's completed documentation. Once reviewed, we will send the files off for data entry into our TRIO software.

The revaluation team has now completed the older sections of town. Little Italy, Cross the Tracks, Katahdin Ave, etc. They will be moving into the New Development next.

Lorna Thompson – Town Assessor

Human Resources Director: Personnel issues/WC/Unum/Maine Pers, Assisting Town Manager and Department heads, Office Responsibilities, Union negotiations with Fire and Public Works Hired Cemetery, Lawn grounds keeper and Operator for Public Works Department

General Assistance Director: Assisted individuals to meet their unmet needs

Submitting reimbursements. Bookkeeper: Processed payroll for Town and Wastewater employees, to include the warrants for the taxes. AP warrants for this week's council meeting Assisting Treasurer as needed. Lori Santerre, HR Director, GA Director, Bookkeeper

Code Enforcement / Public Health & Safety: Completed our proposed Solar Energy System Ordinance to take to the Planning Board. Followed up on trash and sewer complaints received from citizens. Followed up on complaints received concerning items on properties around community. Worked on Canoe Race activities at Crandall Park. Working with subcommittee of Age Friendly on this year's Farmers Market. Continue to collaborate with Vendors at Peddlers Hill. Completed LSC inspections for citizens receiving Town rental assistance. Collaborated with Solar Companies installing home based Solar projects. Lorna, Peter, and I met with LUPC on areas that we can work with on zoning issues. Attending online Life Safety Code classes as required for re-certification. Continue to work with Bob Benjamin on property at 181 Penobscot Ave. Collaborated with Peter on new signage for Peddlers Hill. Helped Outer Reach Broadband in setting up Customer Appreciation Day. Attended subsurface wastewater online seminar. Attended Local Planning and Appeals Board training put on by MMA in Bangor. Spoke with Maine Housing concerning Nesterly program that is being offered across the State and is looking to come to Millinocket. Took site plan review application to Planning Board for In Home Day Care that is interested in opening on Katahdin Ave. Received approval from Planning Board so am working with owner to get paperwork that is required for State Licensing. Helped groups/organizations on Park Use Age Permitting. Continued to follow up on outstanding permits and activities being done in community. Thomas Malcolm – CEO, Public Health & Safety.

Airport: Maine Forest Service Helicopter crews had orientation training for Baxter State Park employees at the Airport. Attended a Maine Aeronautical Advisory Board meeting held at the Lewiston / Auburn airport. Runway and Taxiway design, permitting, and construction meetings have been ongoing. Airport grounds maintenance has been ongoing in earnest. Met with the Lead Project Planner for the FAA New England Region to go over our Runway Reconstruction Project. Working towards tying up FY24 loose ends, Accounting, Sales Tax, and Inventory. Jeff Campbell – Airport Manager

Community Initiatives: Worked on the community newsletter "Magic City Monthly" along with the Manager and various departments/organizations! Used Facebook, Constant Contact, and digital sign to communicate with the community. Assisting Age Friendly Committee with various projects. Worked alongside DesignLab on the following projects: Community Calendar, Social Media, Advertising, Welcome Home Guide, Still fine tuning Street Pole Banners, They're up! Overseeing the following projects: Concept design of the Community Center Brownfields Community Wide Assessment, Sevee and Maher continue their assessments. Hopeful Sign New Windows for the Municipal Building Request for bids is out! Ski Tow Project, Request for bids for the electrical work is out! Deposit was sent for the rope tow. CDBG Façade Program, The final documents have

been submitted, once approved we will put out a request for applications! Researched various grant opportunities. Preparing for Independence Day celebrations with events team. Planning the End of Summer Pool Party with the events team. Planning the Back to School – supply giveaway with events team.

Amber Wheaton – Community Initiatives Director

Town Clerk/Tax Collectors Office: Totals include May 18, 2024, through June 21, 2024: Receipt Summary report which provides by receipt type, the number of transactions and total dollars processed at the Town Office. In summary, \$970,896.17 were collected, which involved 1886 transactions processed in Trio. **Report Attached* FY23/24 Real Estate & Personal Property: past due; Tax paid summary as of 6/21/2024: **Reports Attached* - 2024 Real Estate: 319 accounts; Amount Due: \$294,453.37 - 2024 Personal Property: 28 accounts; Amount Due: \$9,648.07 - Mailed reminder letters to delinquent Personal Property accounts

Preparing July Sewer Billing – 2024 3rd Quarter: Sharon, Tax Collector, preparing to send 229 30-Day Notices of Lien on June 27th, 2024. Motor Vehicle reports current, reconciled, and submitted to BMV.

May month end reports for Vital Records, IF& Wildlife, and Dogs were reconciled and collected monies were submitted to all State agencies accordingly. Marriage and Cemetery season is in full swing – Recording sales, deeds, electronic/card files. finalizing prior council meeting minutes. Fulfilling requests of tax information, providing normal daily requests of motor vehicle and wastewater and tax account balances via e-mail, fax and phone calls. Processing daily mail, online, phone, and drop box payments. Creating Agendas, posting advertisements of public hearings, notifications, and local paper advertisements, Email correspondence, returning phone messages and inquiries.

Elections Department: June 11, 2024 Primary and FY25 School Budget Validation elections; Items of interest: Certified ROVC and submitted all items and documents to SOS (Secretary of State-Elections Division) required by provided timeline; Received first mailings for the November 5, 2024 General Election; will be posting notices soon for the availability of Town Council and School Board nomination papers.

Other Items: Boards/Committees: Volunteers needed – Recreation Advisory Committee: (1) Full Seat available and (1) Partial Term to expire 3/2025. 2024 Annual Transfer Site stickers available; Resident fee: \$20/Non-Resident fee: \$10, 2024 ATV and Boat Registration Stickers available. Continued restoration efforts of vital records by filing, indexing, and storage.

Respectfully, Diana Lakeman Town Clerk/Deputy Tax Collector & Sharon Cyr Tax Collector/Deputy Clerk
Fire & Ambulance: Chief Cote attended various committee meetings.

Chief Cote attended the Maine Emergency Preparedness Conference on May 29th in Augusta.

Millinocket Fire hosted the Penobscot County Fire Chiefs Association Dinner and Meeting on Thursday June 6th. Chief Cote attended a school visit with Penobscot County Fire Chiefs Association, and Eastern Maine

Community College on June 5th to discuss with interested students about the Fire Science and Live In Program.

Chief Cote attended the Maine Fire Service Institute Fire Instructor Meeting on Tuesday June 11th via zoom.

Chief Cote attended the Region 4 EMS Council Meeting on Wednesday June 12th via zoom.

Chief Cote attended the Maine Fire Chiefs Meeting/Training on Tuesday June 25th in Bar Harbor.

Chief Cote is working on updating inventory list for the department's equipment and personal protective equipment. Chief Cote is working on updating the 2024 Training calendar for the Fall, and setting up outside trainings. Chief Cote is working on a hazard and needs assessment plan for the fire department and the community. Chief Cote is working on updating the department EMS Service Plans. Chief Cote is working on a cooling/warming center plan for the Community. Chief Cote is continuing working to get the department ready for a SHAPE (Safety & Health Award for Public Employers) Inspection with Maine Safety Works.

Chief Cote continues working on updating mutual aid plans, response plans, and preplans.

Chief Cote attended a planning meeting with Penobscot EMA, East Millinocket Police, and MRH on the early stages of the Marathon for December. On Duty Crew took part in the Granite Street School Field Days on Monday June 3rd. Rescue Boat assisted Medway Fire with event coverage on Saturday June 22nd for the Canoe Race in Medway. On Duty Crews & Chief Cote took part in distribution events for the File of Life Kits on Friday June 22nd, and Thursday June 27th. Live Burns were held on Sunday June 23rd for the Katahdin Area Firefighter I & II Class. Students are now waiting for written and skills testing in August and September. 18

Students total, with 3 from Millinocket. Chief Cote worked with the Millinocket Memorial Library to open up a Cooling Center from June 18th to June 22nd. Emergency Generator for Fire Dept and Town Office was serviced on June 3rd. 15 New Hand lights have been placed in service in the ambulances and fire trucks. New 110-watt mobile radios have been purchased for all three ambulances, and the first new radio was installed on Thursday June 20th. New Portable Pump, tank and decals for the side by side has arrived and will be getting installed in the near future. Three new helmets, 2 sets of Tecgen 51 gear, and 2 pairs of leather bunker boots have been ordered for full-time staff. Pump Test are scheduled for each Engine to be done on Thursday June 27th by Northeast Fire Apparatus. All Ambulances & Fire Trucks went through their annual commercial vehicle inspection and passed. New Ambulance has arrived in Maine, and is at Autotronics in Frenchville getting the final touches done to it, before being delivered to Millinocket. Chief Cote continues inspecting various open burn/campfire sites in the community and educating community members on the new state open burning laws & regulations. One FF/Paramedic out for a on-the-job injury, unknown at this time how long personnel will be out. One Fulltime Opening is posted and being advertised.

Jon Cote – Fire Chief / Emergency Manager Director

Respectfully Submitted, Peter Jamieson, Town Manager.

Council Comment: Chair Madore inquires pool water quality; Jody informs operations are going with some equipment issues, all new staff requiring certifications prior to opening, notes pool is currently running efficiently and smoothly; *Public Comment:* none

ORDER #154-2024 PROVIDING FOR: Execution of the Town Warrant for June 27 11, 2024 IT IS ORDERED that the Town Warrant for June 27, 2024, in the amount of \$338,271.58 is hereby approved.

Motion-Madore Second-Dumais Vote 7-0

Council Comment: Noted larger expenses: aviation fuel, Chamber Leasing Co., Hol Tanner Assoc., IWorks, Jordan Equipment, MWS, town of East Millinocket, Uline Inc., Versant Power, Witmore P.S. Group

Public Comment: none.

ORDER #155-2024 PROVIDING FOR: Execution of the Wastewater Warrant for June 27, 2024 IT IS ORDERED that the Wastewater Warrant for June 27, 2024, in the amount of \$19,134.90 is hereby approved.

Motion- McLaughlin Second-Dumais Vote 7-0

Council Comment: Noted larger expenses: Town of Millinocket, Olver Assoc., Versant Power.

Public Comment: none.

ORDER #156-2024 PROVIDING FOR: Approval of an Application for a Victualer License for Lucy Q's Place - MFT. IT IS ORDERED that the attached application for a Victualer License is hereby approved for:

Lynne Quinn, Brooksville, ME d/b/a Lucy Q's Place - MFT, Bandstand/Veteran's Memorial Park; Trails End Festival Millinocket.

Motion-Pelletier Second-Dumais Vote 7-0

Council Comment: none; *Public Comment:* none

ORDER #157-2024 PROVIDING FOR: Approval of an Application for a Victualer License for This Lil Piggy - MFT. IT IS ORDERED that the attached application for a Victualer License is hereby approved for:

Zac LaPierre, Brewer, ME d/b/a This Lil Piggy - MFT, Bandstand/Veteran's Memorial Park; Trails End Festival Millinocket.

Motion-Mackin Second-Dumais Vote 7-0

Council Comment: Councilor Dumais enthusiastically expressed support for this order.

Public Comment: none.

ORDER 158-2024 PROVIDING FOR: Approval of an Application for an Entertainment License for Hillcrest Golf Club. IT IS ORDERED that the attached application for an Entertainment License is hereby approved for: Patricia St. John Sec. Hillcrest Golf Club, Business Address: 1 Golf Course Road, d/b/a Hillcrest Golf Club, 1 Golf Course Road, Millinocket.

Motion-Dumais Second-Danforth Vote 7-0

Council Comment: none; *Public Comment:* none.

ORDER 159-2024 PROVIDING FOR: Approval for an Application for a Malt, Vinous and Spirituous Liquor License for Hillcrest Golf Club. IT IS ORDERED that the Millinocket Town Council approves the attached application for a malt, vinous and spirituous liquor license is hereby approved for: Hillcrest Golf Club, Business Address: 1 Golf Course Road, Millinocket d/b/a Hillcrest Golf Club, 1 Golf Course Road, Millinocket

Motion-Danforth Second-McLaughlin Vote 7-0

Council Comment: none; *Public Comment:* none.

ORDER 160-2024 PROVIDING FOR: Authorization for Real Estate Tax Write-Off.

IT IS ORDERED that the Millinocket Town Council authorizes the Tax Collector and/or Treasurer to write-off tax exempt real estate property taxes totaling \$432.78 as of 6/25/2024 for the following location:

Name:	Map/Lot:	Amount:	Year:
Town of Millinocket (Outer Central Street)	R05-011	\$432.78	2024; Total: \$432.78

NOTE: The Tax Collector's request to write-off Personal Property taxes is the result of the 2024 sale of property to the Town of Millinocket.

Motion-McLaughlin Second-Danforth Vote 6-0-1 (Dumais/Abstain)

Council Comment: Councilor Dumais does not recall amendments happening very often during the time he held tax collections office, asks the Manager to explain to the public; *TM explains the timeline for the sale of this property to process to the town from the Elks, tax then became the town's.

Public Comment: none.

ORDER 161-2024 PROVIDING FOR Street and Parking Lot Closures for 2024 4th of July Celebrations. WHEREAS The Town's Events Team and Public Health and Safety Officer have submitted the attached request for street and parking lot closures for 4th of July activities; IT IS ORDERED The Millinocket Town Council approves the following closures: Penobscot Avenue: Central Street to Katahdin Avenue, including all side streets, from 6:00am to 12:00pm for 4th of July Parade. Bandstand Parking Lot: From 6:00am Thursday, July 4th through 10:00pm Saturday, July 6th for activities in Veterans Park. Poplar Street: Penobscot Avenue to Katahdin Avenue from 6:00am Thursday, July 4th through 10:00pm Saturday July 6th for activities in Veterans Park.

Motion-Higgins Second-McLaughlin Vote 7-0

Council Comment: none; *Public Comment:* none.

ORDER 162-2024 PROVIDING FOR Approval of Support Letter for KWW Access via Millinocket WHEREAS The Millinocket Town Council has been asked to submit a letter of support for of S.4209 – A bill to provide greater regional access to the Katahdin Woods and Waters National Monument in the State of Maine; and WHEREAS a previous request for support was entertained and letter submitted, contingent on continued snowmobile and ATV access for trail connection purposes, advocating for Millinocket's local snowmobile and ATV community; and WHEREAS This concern has been resolved with the result of a permanent easement purchased and granted to the snowmobile and ATV community, solidifying trail access and further connection; IT IS ORDERED that the Millinocket Town Council approves the attached Letter of Support, referencing economic support for the local business community and potential future investments within Millinocket.

Motion-Pelletier Second-Danforth Vote 3-4 FAILS(Dumais, Higgins, McLaughlin, Mackin/Opposed)

Council Comment: Councilor Dumais reserves to speak after public comment; floor open for public comment; Public Comment: Comments and lengthy discussion from multiple members of the public containing concerned camp owners, business owners, and residents that this project would negatively impact, expressing limited access availability for camp and business owners and damage to roads maintained by camp owners through a designated association, with requests to table until more information is communicated through State legislation; multiple business owners and Chamber of Commerce representatives spoke in favor allowing more access to their businesses, stating access allows growth in a positive direction in relation to business attraction with Regional benefits; Back to Council, discussion expressed majority concern with the proposed LOS and role the council takes on this no local project, acknowledged support for the success of KWW Monument and the connectivity to businesses, noted concerns of a community divided, acknowledged constituents of town in opposition voices are heard, skepticism with distrust of Federal Government with bill proposed proceeding with project, acknowledgement the road of discussion is outside of town limits with current access to monument without issues, recognized Millinocket and it's businesses as a destination and not a passthrough for monument visitors; acknowledged private land owners not wanting to be liable for road maintenance with increased public access; closing out concerns expressed by Councilor Dumais acknowledges he is not regional councilor, lack of data available to make decisions pertaining to the LOS with the proposed State Bill when requested to legislation, seeks facts not opinions, is not speaking in favor nor against the National Monument but on the crafted letter approved by majority vote noting the vote was not in unison; back to Public Comment: Chamber of Commerce Rep. Gail Fanjoy informs study supported by economic data from Maine Revenue Services and Maine Census and not opinions; Jimmy Busque Forest Ave. states the numbers provided as data are inflated; Councilor Pelletier Calls for the Vote, seconded by Councilor McLaughlin, vote for call for vote: 7-0.

ORDER #163-2024 PROVIDING FOR Adjustments to the FY24 Municipal Budget

WHEREAS The Town Manager and Town Treasurer request these adjustments to be made within the FY24 Municipal Budget in preparation for year end accounting; IT IS ORDERED that the Millinocket Town Council approves the budget adjustments listed below:

\$12,470.58 from E0115-3778 to E0403-2008 (PW Gravel Screen)

\$4,250.00 from E0115-3778 to E0403-2008 (PW Utility Trailer for Pavement Roller)

\$500.96 from E0115-3778 to E0409-2014 (Transfer Site Security Cameras – Brush Pile & Compost)

\$240.00 from E0115-3778 to E0409-2014 (Transfer Site Security Cameras Mobile Backup – Brush Pile & Compost)

\$996.93 from E0115-3778 to E1002-3105 (Rec. Dept. Security Cameras – Jerry Pond)

\$480.00 from E0115-3778 to E1002-3105 (Rec. Dept. Security Cameras Mobile Backup – Jerry Pond)

\$3,780.00 from E0115-3778 to E1002-3105 (Rec. Dept. Replacement Docks – Jerry Pond)

\$1,088.00 from E0115-3778 to E0112-2018 (Postage - Eclipse Mailing)

\$2,994.00 from E0205-0422 to E0203-0410 (Fire/EMS – Training)

\$3,000.00 from E0203-2050 to E0204-2051 (Fire/EMS – Equipment)

Unassigned Fund Balance Transfers:

\$7,576.16 from UFB to E0209-4202 (Fleet Insurance Overage)

\$1,535.00 from UFB to E0209-4208 (Public Officials Insurance)

\$7,036.00 from UFB to E0209-4209 (Employment Practices Insurance)

*\$10,676.49 from UFB to E0112-1112 (Computer Support - Mid-Year Contract Renewal)

\$8,62.84 from UFB to E0112-2057 (Computer Network & Licensing)

\$450.80 from UFB to E0104-2030 (Leadership Institute Training/Travel – Clerk)

\$81.94 from UFB to E0118-2035 (Leadership Institute Training/Travel – CID)

Motion- Danforth Second- McLaughlin Vote 7-0.

Council Comment: none

Public Comment: none

Reports and Communications: a. Warrant Committee for the July 11, 2024, Regular Council meeting will be Councilor Mackin and Chair Madore.

b. Chair Committee Reports: Age Friendly meeting, Saturday, July 2nd, discussions finalize Farmers Market.

*TM Jamieson, reminder of Grand opening of Dunkin' Donuts at the new Central St. location, invites

c. Two Minute Public Comment: Jimmy Busque 32 Forest Ave., inquiries why the fence next door on the sidewalk, notes he walks all over time and the fence is place in the right of way of the pedestrian, expressed concerns with upcoming fourth of July festivities and states it should be moved to his own property., *TM Jamieson informs details on fencing location was permitted; Tom Malcolm HO/CEO further informs fi moved onto the lawn, it may fall and be a liability issue.

Motion to adjourn at 7:57 p.m. – Dumais, Second –McLaughlin Vote 7- 0

– Diana M. Lakeman, Town Clerk

August 22, 2024

The Regular meeting of the Millinocket Town Council was brought to order in Council Chambers and via Zoom by Chair Madore at 5:36 pm. Roll Call: Town Council Members Present: Danforth, Dumais, Higgins, Madore, Mackin-Excused, Pelletier, McLaughlin. Also present: Town Manager Peter Jamieson, Town Clerk Diana Lakeman, Health Officer/CEO Thomas Malcolm, Airport Manager Jeff Campbell, Public Works Director Bryan Duprey, Fire Chief John Cote, Youth Ambassador to the Council Andrew Hallett, Librarian Diana Furukawa, Media: Kat TV & Brian Brown-Zoom, Special Presenters: Jason Bird; 37 in person public attendance and 10 in Zoom public.

Pledge of Allegiance; Adjustments to the Agenda: Additions- Orders #198-2024 & 199-2024.

Approval of Minutes: July 25, 2024, Motion-Dumais, Second, Higgins, Vote 6-0

Council Comment: none; *Public Comment:* none.;

Special Presentation: Jason Bird- Penquis Housing Development: Non-profit serving Penobscot County, eliminate poverty with development for affordable housing – updates efforts to provide multi-unit housing on Spring Street in Millinocket, consisting of two separate projects, 1st project is the old Aroostook Ave. school housing up to 10 units; flexible funding with a hybrid approach, demolition to cease forward planning noting demolition phase timeline summer of 2025, notes the dance studio to remain on the bottom floor; 2nd project new building, pending site plan approval; project not yet begun due to multiple factors to navigate through final hurdles; plans to revisit to bring back to site plan for approval; negotiable utilities easement, includes slight modifications for site plan revisit and approval; engineers final stage to resubmit package for appropriate process and community notices; anticipation starting this year before winter conditions.

Council Comment: Councilor Danforth appreciates the communications, looks for clarification of construction seasons; John informs intentions before winter frost.; Chair Madore looks forward for updates when the 1st phase started on new building. *Public Comment:* none.;

Unfinished Business: None.; Town Manager's Report – 8/22/2024: EPA Brownfields Public Meeting: We recently held a public meeting in partnership with Our Katahdin, providing updates and progress made locally with our respective EPA Brownfields funding. The Sevee & Maher environmental team lead the discussion, providing explanations of their work, with before and after visuals on several major projects. We were thrilled to have Jim Burnes, head of EPA Region I, and several of his colleagues in attendance. They boast at the national level about the remarkable assessment and cleanup work happening in our region by Our Katahdin, and more recently, The Town of Millinocket.

Penobscot Ave. / Iron Bridge Road Culvert & Bridge: The Public Works Director and I met last week with our engineering partners, Olver & Associates, and Barney Silver of Lou Silver Inc. the selected contractor for this project, for our pre-construction meeting. At that meeting, we signed the official "Notice to Proceed" contract with a start date of August 26th. We were informed that this projects would likely take 3-4 weeks to complete. Once the work is complete and inspected, the road will be opened!

THE BANK IS COMING DOWN: As I type, Adam Qualey Inc. is next door demoing the former Bank.

According to the property owner, this will be clear in another few days and will remain a slab likely until next spring or summer when he expects to place a modular office building in the space.

MDOT Village Partnership Initiative: The CID and I continue working with the MDOT and BACTS teams on this project. To date; The Project Scope and Engineering Estimate have been completed. We have an order for funding related to the next step in this project on tonight's agenda. This is extremely exciting work and I can't wait to see it come to fruition. It will be several years of hard work paying off in a hugely impactful way!

Department Updates: Public Works: Public works has completed the crosswalk and traffic marker painting. Our line striping contractor has made it to town and completed the striping of all divider lanes. 5 failing storm drains have been repaired and re hot topped. Public Works has replaced two rusted out steel cross culverts on Rice Farm Rd that required road closures for the work to be completed safely. One culvert replacement was hindered

by the old pulp pipeline that connect the two paper mills. Both new culverts have been stoned in place for appearance and longevity. The road to the Dog Park has had fresh gravel added and finish graded. Public Works has been trimming brush that has grown into the roadways and sidewalks. There is much more to do as time allows. The department has been steadily filling potholes. Please contact us regarding any that we have missed. Transfer Station: The contractor has evacuated the freon from the refrigerators and air conditioning units at the transfer site. The contractor that grinds the brush has requested that nothing longer than 8 feet be brought to our brush pile. Anything longer than that plugs the grinder. The compost pile is open for residents to drop off brush and yard waste. Bagged leaves must be emptied, and the bags disposed of properly. As always, we are accepting all the cardboard, plastic jugs and tin cans that we can get for recycling. Help us keep as much waste as possible from ending up in the landfill.

Cemetery: The Cemetery crew has performed 49 internments so far this season. We are working to raise some sunken graves to improve the appearance of our Cemetery as well as make mowing easier. As the summer sun and wind has begun taking its toll on some of the decorations, we ask that you remove any that are starting to fall apart and blow across the cemetery. We will be doing a fall cleanup of the cemetery to include all decorations on or around October 15th. Please plan accordingly to remove any decorations at the cemetery before this time. Bryan Duprey, Director of Public Works

Code / Public Health & Safety Followed up on trash and sewer complaints received from citizens. Followed up on complaints received concerning items on properties around community. Continued to work on Solar Energy Ordinance. Participated in the 3rd Annual Back to School supply giveaway. Continue to be in constant contact with Mr. Benjamin concerning property at 181 Penobscot Ave. Participated in Annual End of Summer Pool Party. Continue to collaborate with Vendors at Peddlers Hill. Continue to work on additional CEO training. Continued to follow up on inspections for permits that have been issued. Meet with engineering company on new renovations to Millinocket Regional Hospital and review their plans. Awaiting new signage for Peddlers Hill. Had a building inspector here from Trident, our underwriter for property insurance to inspect our boiler room. Attended regional Traffic Incident Management meeting. Continue to collaborate with the owner of 316 Penobscot Ave. and attempts to get area cleaned up and building taken down. Finalized certificates for Solar One solar field at Our Katahdin. Tom Malcolm, Code Enforcement and Public Health & Safety

Assessor: We continue to prep for the commitment of taxes. Traci has been entering the personal property account, calling/visiting taxpayers for clarification and verifying accuracy. I am processing the remaining deeds and preparing new valuations. Traci and I have been doing street by street reviews of the work the reval team has finished. Once reviewed, we will pass it along for data entry. Lorna Thompson – Tax Assessor

Community Initiatives Director: Worked on the community newsletter “Magic City Monthly” along with the Manager and various departments/organizations! Used Facebook, Constant Contact, and digital sign to communicate with the community. Worked alongside DesignLab on the following projects: Community Calendar, Social Media, Advertising, Welcome Home Guide, Website updates, Overseeing the following projects: Concept design of the Community Center, Brownfields Community Wide Assessment, Sevee and Maher continue their assessments. Hopeful Sign, New donation from Our Katahdin, Expected donation from Northern Forest Center, Meeting soon with Gary Allen for marathon runner support, New Windows for the Municipal Building, Measurements have been taken. Set for construction in November. Ski Tow Project Pre-construction meeting with Bryan Duprey, Peter Jamieson, Rick Lax and Rick Waceken. CDBG Façade Program, Now accepting applications. Improvements to the community garden, Ordered pop-up tents for the Age Friendly Committee/Farmers’ Market- for vendor use -courtesy of the grant from Farm Credit East. Researched various grant opportunities. End of Summer Pool Party, Hosted August 15th, Thank you to the Events Team, Katahdin Area Transition Team and volunteers for making this event a blast! Back to School Supply Giveaway Hosted on August 17th, Thank you to the Events Team and our amazing volunteers for making this a success. Submitted a grant application to the Alford Foundation for \$500,000 to revitalize Katahdin Pride Park – a new playground and cement slab for skating rink.

Amber Wheaton, Community Initiatives Director

Town Clerk/Tax Collectors Office: Totals include July 19, 22, 2024, through August 16, 2024: Receipt Summary report which provides by receipt type, the number of transactions and total dollars processed at the Town Office. In summary, \$1,407,034.97 were collected, which involved 2282 transactions processed in Trio. **Report Attached FY23/24 Real Estate & Personal Property: *Lien Status as of 8/1/2024;*

161 filed with Registry of Deeds; 13 paid to date; 148 accounts: Lien Summary total - \$176,524.73
Total Tax Summary as of 8/16/2024: **Reports Attached* - 2024 Real Estate: 232 total accounts; Amount Due: \$176,524.73; - 2024 Personal Property: 27 accounts; Amount Due: \$9,643.80, - Mailed reminder letters to delinquent Personal Property accounts July Sewer Billing – 2024 3rd Qtr.: Bill Date: 7/31/24; Due Date: 8/29/24; Int. Date: 8/30/24, Motor Vehicle reports current, reconciled, and submitted to BMV.

July month end reports for Vital Records, IF& Wildlife, and Dogs were reconciled and collected monies were submitted to all State agencies accordingly. Marriage and Cemetery season is in full swing – Recording sales, deeds, maps, and electronic/card files. Dog Rabies Certificates filed and communications with ACO. Finalizing prior council meeting minutes. Fulfilling requests for tax information, providing normal daily requests of motor vehicles, wastewater, and tax account balances via e-mail, fax and phone calls. Processing daily mail, online, phone, and drop box payments. Creating Agendas, posting advertisements of public hearings, notifications, and local paper advertisements, Email correspondence, returning phone messages and inquiries. Continued restoration efforts of vital records by filing, indexing, and storage.

Elections Department: Received first 3 mailings for the November 5, 2024 General Election; process all required documents by posted deadlines. Municipal Election - Nomination papers: Town Council & School Board - available at the Town Clerk's office: July 26th, 2024 through September 6th, 2024, to be returned by 4:00 pm. Town Council: Two (2) – 3-Year terms available (Madore/McLaughlin) Matthew Bragdon – Returned and certified by Clerk's office. Scott A. Leavitt – Not returned, Tammy McLaughlin - Not returned, Michael A. Madore –Nomination paper: Withdrawn. School Board: One (1) – 3-Year term available (Steward) Warren Steward – Returned and certified by Clerks office. Other Items: Boards/Committees: Volunteers needed – Recreation Advisory Committee: (1) Full Seat available and (1) Partial Term to expire 3/2025

Respectfully, Diana Lakeman Town Clerk/Deputy Tax Collector & Sharon Cyr Tax Collector/Deputy Clerk

Fire & Ambulance: Chief Cote attended various committee meetings. Chief Cote attended the Healthcare Coalition of Maine Leadership Team Meeting. Chief Cote attended the NERIS Workshop on new fire reporting. The department hosted the Penobscot Rural TIMS (Traffic Incident Management Systems) Meeting on Wednesday August 14th. The department hosted and participated in the Back-to-School Event on Saturday August 17th with 106 children in attendance. Engine 781 is scheduled for another pump test on August 20th to determine the future of the truck. The new Ambulance (788) is scheduled to arrive on August 20th and will be a week roughly before it's in service fully. After arrival it will need to be stocked, radios installed, Wi-Fi installed, and licensing. General Aviation for Structural Firefighters (Airport Training) is scheduled for Sept 10th and Oct 16th for fulltime staff. Paid Call Members will tour the airport as well. Chief Cote has worked to set up a regional class on October 30th to be held at the Millinocket Memorial Library on Lithium-Ion Batteries, Solar Panels, and Electric Vehicles for all area fire departments. Expenses for this program will be covered by the State Emergency Response Commission. Chief Cote is working on firefighter cancer preventive measures and program for the department. Chief Cote is working with regional departments to set up a rural tanker shuttle training for the area in the fall. Chief Cote is working with Millinocket Regional Hospital to get their Hazmat Team up and operational again. Chief Cote is working with Millinocket Regional Hospital on Employee Fire Safety for September. Katahdin Area Regional Firefighter I & II Class will complete their written test on August 21st in East Millinocket, and the skills test will be completed with options of traveling to Caribou on September 7th or Bangor on September 21st. Chief Cote and various partners have started the work on the emergency action plans for the Millinocket Marathon for December. Items from the Maine EMS Stabilization Grant have been ordered and we're just waiting for them to arrive and be installed. Fire Prevention Month planning has started for the month of October. A \$200 gift card from Harbor Freight was received as part of their Community Give Back Program for the department to use on items needed for the station. Chief Cote continues working on a hazard and needs assessment plan for the fire department and the community. Chief

Cote continues working on a cooling/warming center plan for the Community. Chief Cote is continuing to work to get the department ready for a SHAPE (Safety & Health Award for Public Employers) Inspection with Maine Safety Works. Chief Cote continues working on updating mutual aid plans, response plans, and preplans. The Department continues to distribute File of Life Cards and Naloxone to residents. Chief Cote continues inspecting various open burn/campfire sites in the community and educating community members on the new state open burning laws & regulations. One member has completed their EMT-Basic Class and is waiting on taking their National Registry Exam for Licensing. One FF/Paramedic out for an on-the-job injury, unknown at this time how long personnel will be out. One Fulltime Opening is posted and being advertised.

Jon Cote – Fire Chief

Police Department: SEE ATTACHED REPORT; Millinocket Memorial Library: SEE ATTACHED REPORT
Respectfully Submitted, Peter Jamieson, Town Manager.

Council Comment: Councilor Higgins excited about village partnership initiative news, glad to see PD updates noting unfortunate call totals.; Councilor Dumais good to see bank next door is finally down and looks forward to its future plans, acknowledges MDOT Village Initiative and County Commissioner partnership project, thanks chief Cote for all the good things happening in the department.; Councilor Danforth informs the end of summer pool party was well attended, back to school giveaway was hosted by three communities, recognized CID Wheaton and the feel good events provided to our community.; Chair Madore thanks Matt Polstein and crew for the Millinocket Stream clean up event with Makenzie Friel heading the project, acknowledges tri-town community efforts for the back to school giveaway event incredible turn out of donations and attendance, notes the cemetery fall clean up includes decorations or saved items to be removed on or around October 15 or the clean up crew will discard.; Public Comment: none

ORDER #183-2024 PROVIDING FOR: Execution of the Prior Fiscal Year Town Warrant for August 22, 2024 IT IS ORDERED that the Prior Fiscal Year Town Warrant for August 22, 2024, in the amount of \$212,158.15 is hereby approved.

Motion-Madore Second-Higgins Vote 6-0

Council Comment: Noted larger expenses: Lou silver Inc., RHR Smith & Co., Rollins Plumbing and Heating.
Public Comment: none.

ORDER #184-2024 PROVIDING FOR: Execution of the Prior Fiscal Year Wastewater Warrant for August 22, 2024 IT IS ORDERED that the Prior Fiscal Year Wastewater Warrant for August 22, 2024, in the amount of \$1032.50 is hereby approved.

Motion- Higgins Second-Dumais Vote 6-0

Council Comment: none; Public Comment: none.

ORDER #185-2024 PROVIDING FOR: Execution of the Town Warrant for August 22, 2024 IT IS ORDERED that the Town Warrant for August 22, 2024, in the amount of \$36,0578.16 is hereby approved.

Motion-Madore Second-Higgins Vote 6-0

Council Comment: Noted larger expenses: Elan Financial Services, ME Water Co, MWS, Versant, Autotronics.
Public Comment: none.

ORDER #186-2024 PROVIDING FOR: Execution of the Wastewater Warrant for August 22, 2024 IT IS ORDERED that the Wastewater Warrant for August 22, 2024, in the amount of \$32,671.13 is hereby approved.

Motion- Higgins Second-Dumais Vote 6-0

Council Comment: Noted larger expenses: Versant, Olver Assoc., ME Water CO., Allens Environmental Services Inc.; Public Comment: none.

ORDER #187-2024 PROVIDING FOR: Approval of Application for Re-Appointment to the Recreation Advisory Committee IT IS ORDERED that the Millinocket Town Council approves the re-appointment of Thomas Malcolm to the Recreation Advisory Commission for a three-year term to expire August 2027. Note: Malcolm's term expires 8/2024 and his application was received on 8/13/2024. If approved, the board has one full and one partial (Exp. 2025) seats available for full commitment.
Motion-Pelletier Second-Dumais Vote 6-0
Council Comment: Chair Madore expressed appreciation for continued volunteer services making a huge difference in community; Public Comment: none

ORDER #188-2024 PROVIDING FOR: Approval of Application for Appointment to the Recreation Advisory Committee IT IS ORDERED that the Millinocket Town Council approves the appointment of Sue Kaul to the Recreation Advisory Commission for a three-year term to expire August 2027. Note: Kaul's application was received on 8/30/2024. If approved, the board has one partial (Exp. 2025) seat available for full commitment.
Motion-Danforth Second-McLaughlin Vote 6-0
Council Comment: Chair expressed appreciation for volunteer services for the Town.; Public Comment: none.

ORDER 189-2024 PROVIDING FOR Authorization to Establish Temporary Accessible Parking for Events IT IS ORDERD The Millinocket Town Council authorizes the Town Manager or Public Health and Safety Officer to establish temporary accessible parking spots for events including but not limited to the examples outlined in the attached request from Millinocket's Public Health and Safety Officer.
Motion-McLaughlin Second-Danforth Vote 6-0
Council Comment: Councilor Danforth expressed her full support noting the importance for accessibility during town events; Public Comment: none.

ORDER 190-2024 PROVIDING FOR Approval of Street Closures for Trails End Festival
IT IS ORDERD The Millinocket Town Council, at the recommendation of the Public Health and Safety Officer, authorizes the following street closures: Veterans Park parking lot from Friday, September 13th at 6:00am until Sunday, September 15th at 6:00pm Poplar Street (Penobscot to Katahdin) from Friday, September 13th at 6:00am until Sunday, September 15th at 6:00pm Municipal park on Penobscot Ave – Saturday, September 14th from 8:00am until 12:00pm for the "Touch A Truck" event
Motion-Higgins Second-Danforth Vote 6-0
Council Comment: none; Public Comment: none.

ORDER 191-2024 PROVIDING FOR Approval of Street Closures for Sidewalk Sale Event
WHEREAS The request for street closures to accommodate for the upcoming Sidewalk Sale Event organized by local community members, Karen Delaney and Leah Malcolm; IT IS ORDERD The Millinocket Town Council, at the recommendation of the Public Health and Safety Officer, authorize the closure of Penobscot Avenue from Central Street to Summer Street on Sunday, September 29th, from 6:00am to 6:00pm.
Motion-Dumais Second-McLaughlin Vote 6-0
Council Comment: none; Public Comment: none.

ORDER 192-2024 PROVIDING FOR Award of Winter Sand Bid
WHEREAS The Town of Millinocket recently held its bid opening for winter sand and received two bids; IT IS ORDERD The Millinocket Town Council, at the recommendation of the Public Works Director and Town Manager, award the winter sand bid to Adam Qualey Inc. for a cost of \$10.00 per yard and a travel distance of 3 miles. Bids received: Adam Qualey Inc. - \$10.00 per yard / 3 miles ; Emery Lee & Sons Inc. - \$14.00 per yard / 15 miles; Motion-Pelletier Second-Higgins Vote 6-0
Council Comment: none; Public Comment: none.

ORDER 193-2024 PROVIDING FOR Adoption of Town of Millinocket Tax-Acquired Property Policy
IT IS ORDERD The Millinocket Town Council approves and adopts the attached Town of Millinocket Tax-Acquired Property Policy, which was produced to meet the standards of procedure outlined in recent State Legislation.

Motion-Danforth Second-McLaughlin Vote 6-0

Council Comment: Councilor Pelletier mentioned he noticed the document no longer states a down payment of 10% is required with bids; *TM Jamieson informs there is no longer is bid process, explained new State Law changes municipal process, property will be listed with an agent for Real Estate process with listing, and sale proceeds will cover all costs and overages will be sent to previous owner or State to hold to be recovered; Councilor Danforth acknowledges the former process no longer will exist and towns don't benefit from with new process and extensive amount of time to hold onto a TAP property; *TM Jamieson explained been out of compliance since January 2024, and currently have 12 tax acquired properties to work on.

Public Comment: Tory Gray 128 Central Street, feels compelled to come to town meeting; inquires what is the criteria as a buyer; & TM Jamieson informs the town has the opportunity to keep or sell, providing all attempts made for contacts go unanswered with options to proceed; Gray expressed concerns with available properties for living purposes and curious about the new process of previous tax acquired property purchases; *TM Jamieson informs the previous process allowed the sale of the property to bidders through a bid process with the council authorizing the bid approval through council action.

ORDER #194-2024 PROVIDING FOR Approval of Solid Waste Contract with Penobscot County Unorganized Territories IT IS ORDERD The Millinocket Town Council, at the recommendation of the Public Works Director and Town Manager, approve the attached Solid Waste Contract with Penobscot County Unorganized Territories.

Motion- Dumais Second- McLaughlin Vote 6-0.

Council Comment: none.; Public Comment: none

ORDER #195-2024 PROVIDING FOR Approval of Solid Waste Contract with Piscataquis County Unorganized Territories IT IS ORDERD The Millinocket Town Council, at the recommendation of the Public Works Director and Town Manager, approve the attached Solid Waste Contract with Piscataquis County Unorganized Territories.

Motion- McLaughlin Second- Dumais Vote 6-0.

Council Comment: none.; Public Comment: none

ORDER #196-2024 PROVIDING FOR Authorization to Expend Unassigned Funds Toward Village Partnership Initiative with Maine Department of Transportation WHEREAS the next step in the process for Millinocket's Village Partnership Initiative with the Maine Department of Transportation for downtown reconstruction requires a 50% match payment from the Town of Millinocket; IT IS ORDERD The Millinocket Town Council authorizes the Town Manager and Town Treasurer to sign and submit appropriate documents and a payment of \$39,995.39 toward this project.

Motion- Dumais Second- Higgins Vote 6-0.

Council Comment: none.; Public Comment: none

Chair request to move ahead on the agenda, council majority approved to move prior to order #190-2025;

ORDER #197-2024 PROVIDING FOR Approval of sending a letter regarding S.4209 – Katahdin Woods and Waters Access Act, supporting this legislation while emphasizing priority issues for the Millinocket community. WHEREAS The Millinocket Town Council would like to submit a letter offering the Millinocket Town Council's perspective on a federal bill: S.4209 – Katahdin Woods and Waters Access Act; and WHEREAS This legislation would ensure access for Millinocket residents and the general public on currently private roads important for travel to recreation opportunities and other key destinations; and WHEREAS

Establishing monument access from Millinocket, and the expected increase in visitation throughout Millinocket, could provide tangible benefits to our local businesses and economy, and could bring future investments into our community; and WHEREAS The Millinocket Town Council supports this bill with the expectation that the federal government will work in partnership with the Town of Millinocket to assist with emergency response and infrastructure needs related to Katahdin Woods and Waters National Monument in a manner that does not further burden Millinocket tax payers; and WHEREAS The Millinocket Town Council supports this bill with the understanding that existing access rights to camps along roadways that the legislation covers will not be impacted, but rather enhanced, and that there will be no additional roadway management and/or maintenance responsibilities on parties with existing access and use rights on the roadways. IT IS ORDERED that the Millinocket Town Council approves the attached letter, supporting the legislation, referencing economic support for the local business community and potential future investments within Millinocket, and highlighting community needs to be addressed.

Motion- Danforth Second- Pelletier Vote 6-0.

Council Comment: Councilor Dumais requests the letter of support be read aloud for community interests; Chair Madore read the letter in its entirety as attached; Councilor Dumais clarifying his request as the letter was written with the Town Manager, Council, and the community feedback; states TPL sent draft letter that the chair altered; Chair Madore confirms; Councilor Higgins states the original letter come from an outside entity; expressed appreciation for all communication received on this matter noting all voices are heard, takes all into consideration for vote believes that all parties should be heard and represented; doesn't want to set a precedent this LOS will keep being brought back for action if the order fails; Chair Madore reserves speaking until after public comment; Public Comment: Several residents and non-residents in attendance speaking in favor of the LOS supporting access through Millinocket and commending the council for the consideration to revisit with an improved letter of support that addressed community concerns included: Claustin Lawrence, Harold Waltz, Jamie Renaud, Gail Fanjoy, Owen McGowan, Charles Pray, Forest Dye, Joh Freeman, Celeste Bard, Chelsey Ehret, Tray perry, Anita Mueller, David Marshall, and Charles Cirame.; Several residents and non-residents in attendance speaking in opposition of the LOS included: Scott Leavitt, James Lee, Jimmy Busque, Mike Austin, and Barbara Beaulieu with concerns of intentions and lack of enforcements regarding responsibility for damages made to land owner properties and maintained land paid by land owners association.; Back to Council: Council discussion speak on appreciation for the business community, the feedback of those who voiced their concerns and support, acknowledging the council as elected officials represents the community as a whole and not a representation of personal grounds and beliefs and speaks in majority of representation of the community with its trust in judgement, expressed concerns this single topic caused more stress than needed throughout the community with hope this event has a more unifying front, appreciation for the process allowing forward economic growth and development opportunities to move forward supporting all views; Student Ambassador Andrew Hallett states growing up hearing the term used for Millinocket as "the Magic City" and business was prospering, sees this opportunity as bringing new people, new life, new business, and bring the magic back to the city.; Council discussion concludes with Chair Madore expressing appreciation to those who attended all three meetings and spoke their favors and oppositions, thanks the council members for their intentions and dedication to address all concerns, making sure all concerns were addressed, and making informed decisions on knowledge and community feedback, recognized the council are the local representatives of its residents and don't take their job lightly; believes embracing access to the monument will be a great opportunity for Millinocket and promoting and not by taking advantage, hopes other issues are approached and supported by those in attendance noting direction from the community is better represented.

Chair Madore called for 5-minute recess coming back at 7:43pm;

ORDER #198-2024 PROVIDING FOR: Approval of an Application for an Entertainment License for Hang Wong Chinese Restaurant. IT IS ORDERED that the attached application for an Entertainment License is hereby approved for: Deng Xiu Yang, Hang Hong Yang Corporation, Business Address: 973 Central St. d/b/a Hang Wong Chinese Restaurant, 973 Central St., Millinocket.

Motion- Danforth Second- McLaughlin Vote 6-0.

Council Comment: none.; *Public Comment:* none

ORDER #199-2024 PROVIDING FOR: Approval of an Application for a Victualer License for Hang Wong IT IS ORDERED that the attached application for a Victualer License is hereby approved, pending approval from Health and Safety inspection, for: Deng Xiu, Hang Hong Yang Corporation, Business Address: 973 Central Street d/b/a Hang Wong Chinese Restaurant, 973 Central Street, Millinocket.

Motion- Pelletier Second- Dumais Vote 6-0.

Council Comment: none.; *Public Comment:* none

Reports and Communications: a. Warrant Committee for September 12, 2024, Regular Council meeting will be Chair Madore and Councilor McLaughlin.

b. Chair Committee Reports: Charter Review Committee to meet.

c. Two Minute Public Comment: Councilor Higgins expressed disappointment and upset that the attendance left after the LOS order was passed and the whole meeting was not supported by those in attendance; Councilor Pelletier concerns council may receive future negative feedback; *TM Jamieson agrees with Councilor Higgins making a good point that some items for discussion on the agenda have a huge impact to the downtown of Millinocket and services provided and is unfortunate those items didn't get the attention of the attendance; Councilor Pelletier suggests not moving orders above others on the agenda going forward; All department heads in attendance agree.

Motion to adjourn at 8:06 p.m. – Dumais, Second –McLaughlin Vote 5-1 (Pelletier/Opposed)

– Diana M. Lakeman, Town Clerk

March 25, 2025

The Special Meeting for Executive Session was brought to order in the Multipurpose Room at MRH and via Zoom at 5:30 pm by Chair Danforth.

Roll Call:

Town Council Members Present:

Bragdon	Mackin
Danforth	McLaughlin
Dumais	Pelletier

Higgins - Zoom

Also in attendance: In Person -Town Manager Peter Jamieson, Town Clerk Diana Lakeman, Personnel Director Lori Santerre, Town Attorney Dean Beaupain, and Via Zoom Trent McRichie.

Order #35-2025 PROVIDING FOR: Executive Session of the Town Council

IT IS ORDERED that the Millinocket Town Council enter into executive session pursuant to Title 1 M.R.S.A. Section 405(6)(A) for Personnel Matters.

Motion – McLaughlin Second – Pelletier Roll Call Vote 7-0

Exited at 5:33 pm - Town Clerk Diana Lakeman.

Motion to Adjourn @ 5:46 pm –Councilor Bragdon,
Second- Councilor Dumais
Vote 7-0

Diana Lakeman

From: Casey, Rhonda <rcasey@millinocketschools.org>
Sent: Tuesday, April 8, 2025 3:35 PM
To: Diana Lakeman
Cc: Shelley Lane; Peter Jamieson
Subject: DRAFT SCHOOL BUDGET VERSION 9
Attachments: F2026 BUDGET PREP V9 FOR TOWN COUNCIL.pdf

Good Afternoon,

I am sending you the budget documents prepared for the Millinocket School Board for the FY26 school year. As you are aware, the budget meeting and Board meeting were postponed due to the forecasted winter weather. Out of respect for MSD Board, we wanted the Board to review and vote on the documents before they are shared; however, we believe it is important to provide you all with sufficient time to review them prior to the presentation tomorrow. These meetings are occurring in quick succession.

Respectfully,
Rhonda

--

Rhonda Casey, Business Manager
Millinocket School Department
PO Box 30
Millinocket, ME 04462
Tel: 207 447-6513 Office
Cell: 207 768-1090 Work Cell
Email: rcasey@millinocketschools.org

[Attention! This email originates from outside of the organization. Do not open attachments or click links unless you are sure this email comes from a known sender.]

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Fund	Prog	Function	Obj	Cost Ctr	Description	F24 BUDGET	F25 BUDGET	FY26 PROPOSED Amount	PERCENT +/-
SUPERINTENDENT'S OFFICE									
1000	0000	2320	510400	900	Superintendent Salary	\$ 70,000.00	\$ 133,000.00	\$ 100,000.00	-25%
1000	0000	2320	510420	900	Curriculum and Other Duties Salary	\$ 30,000.00	\$ -	\$ -	0%
1000	0000	2320	511800	900	Administrative Asst - Supt	\$ 48,046.67	\$ 51,421.50	\$ 53,976.00	5%
1000	0000	2320	521400	900	Health Insurance - Supt	\$ 23,984.64	\$ 10,849.97	\$ 12,324.12	14%
1000	0000	2320	521800	900	Health Insurance - Admin Asst	\$ 23,540.48	\$ 23,783.99	\$ 27,776.28	17%
1000	0000	2320	526005	900	ER ME PAID FAMILY MEDICAL LEAVE	\$ -	\$ -	\$ 968.88	100%
1000	0000	2320	522400	900	Fica/Medicare Superintendent	\$ 1,015.00	\$ 1,928.50	\$ 2,030.00	5%
1000	0000	2320	522800	900	Fica/ Medicare Admin Asst	\$ 4,110.57	\$ 3,933.74	\$ 4,129.16	5%
1000	0000	2320	523400	900	MSRSRETER supt	\$ 3,900.00	\$ 5,945.10	\$ 4,470.00	-25%
1000	0000	2320	523800	900	MSRS- PLD Admin Asst	\$ 4,948.81	\$ 5,090.73	\$ 5,505.55	8%
1000	0000	2320	526400	900	Unemployment Superintendent	\$ 72.00	\$ 120.00	\$ 122.45	2%
1000	0000	2320	526420	900	Unemployment	\$ -	\$ 120.00	\$ 122.45	2%
1000	0000	2320	526800	900	Unemployment Admin Asst	\$ 72.00	\$ 120.00	\$ 122.45	2%
1000	0000	2320	527400	900	Workers Comp - Superintendent	\$ 2,012.50	\$ 1,928.50	\$ 1,967.07	2%
1000	0000	2320	527800	900	Workers Comp - Admin Asst	\$ 840.82	\$ 745.61	\$ 760.52	2%
1000	0000	2320	533000	900	Prof Employee Training	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0%
1000	0000	2320	534500	900	Legal Fees	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00	0%
1000	0000	2320	543900	900	Contracted Repairs & Maint	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0%
1000	0000	2320	544400	900	Leases and Rentals - Supers office	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	0%
1000	0000	2320	552000	900	Insurance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
1000	0000	2320	553100	900	Postage	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	0%
1000	0000	2320	554000	900	Advertising	\$ 1,250.00	\$ 1,050.00	\$ 1,050.00	0%
1000	0000	2320	558000	900	Travel	\$ 2,000.00	\$ 2,050.00	\$ 2,050.00	0%
1000	0000	2320	558100	900	Travel - Professional Development	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
1000	0000	2320	560000	900	Supplies	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0%
1000	0000	2320	564000	900	Books	\$ 200.00	\$ 200.00	\$ 200.00	0%
1000	0000	2320	565000	900	Technology Related Supplies	\$ 100.00	\$ 100.00	\$ 100.00	0%
1000	0000	2320	573400	900	Technology Related Hardware	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0%
1000	0000	2320	573500	900	Technology Related Software	\$ 100.00	\$ 100.00	\$ 100.00	0%
1000	0000	2320	581000	900	Dues & Registrations	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	0%
SUBTOTAL SUPERINTENDENT'S OFFICE						\$ 248,793.49	\$ 272,087.64	\$ 247,374.93	-9%
CENTRAL OFFICE BUSINESS FUNCTION									
1000	0000	2500	510500	900	Bookkeeper/Payroll Clerk Salary	\$ 62,000.00	\$ 63,850.00	\$ 66,500.00	4%

1000	0000	2500	521500	900	Health Insurance Bookkeeper/Payroll Cler	\$	23,540.48	\$	11,370.83	\$	12,324.12	8%
1000	0000	2500	522500	900	Fica/Medicare Bookkeeper/Payroll Clerk	\$	4,743.00	\$	4,885.29	\$	5,087.25	4%
1000	0000	2500	523800	900	MSRS - PLD Employer Portion	\$	5,150.00	\$	6,322.14	\$	6,783.00	7%
1000	0000	2500	526500	900	Unemployment Bookkeeper/Payroll Clerk	\$	72.00	\$	120.00	\$	122.45	2%
1000	0000	2500	526005	900	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	332.50	100%
1000	0000	2500	527500	900	Workers Comp Bookkeeper/Payroll Clerk	\$	950.00	\$	1,070.97	\$	1,092.39	2%
1000	0000	2500	533000	900	Professional Employee Training	\$	1,000.00	\$	2,000.00	\$	1,200.00	-40%
1000	0000	2500	534600	900	Audit	\$	11,000.00	\$	12,000.00	\$	14,500.00	21%
1000	0000	2500	543000	900	Contracted Services	\$	6,500.00	\$	6,500.00	\$	6,000.00	-8%
1000	0000	2500	543200	900	Technology Related Contracted Services	\$	16,950.00	\$	20,502.00	\$	23,000.00	12%
1000	0000	2500	558000	900	Travel	\$	-	\$	2,300.00	\$	2,600.00	13%
1000	0000	2500	558100	900	Travel For Professional	\$	200.00	\$	200.00	\$	200.00	0%
1000	0000	2500	560000	900	Supplies	\$	4,000.00	\$	4,000.00	\$	4,000.00	0%
1000	0000	2500	581000	900	Dues And Fees	\$	-	\$	250.00	\$	450.00	80%
1000	0000	2500	581100	900	Admin Bank Fees	\$	2,000.00	\$	2,000.00	\$	1,000.00	-50%
1000	0000	2579	595000	900	Retiree Health Insurance	\$	-	\$	422,000.00	\$	405,000.00	-4%
SUB TOTAL CENTRAL OFFICE BUSINESS FUNCTION						\$	138,105.48	\$	559,381.23	\$	550,191.71	-2%
SCHOOL BOARD												
1000	0000	2310	515000	900	School Board Stipends	\$	5,200.00	\$	5,200.00	\$	5,200.00	0%
1000	0000	2310	522000	900	Fica/ Medicare - Stipends	\$	400.00	\$	397.80	\$	397.80	0%
1000	0000	2310	527000	900	Workers Comp - Stipends	\$	90.00	\$	75.40	\$	75.40	0%
1000	0000	2310	558000	900	Travel	\$	2,100.00	\$	2,100.00	\$	1,700.00	-19%
1000	0000	2310	560000	900	Supplies	\$	400.00	\$	400.00	\$	400.00	0%
1000	0000	2310	581000	900	Dues and Fees	\$	2,700.00	\$	3,000.00	\$	3,000.00	0%
1000	0000	2310	581400	900	School Board Conference Fees	\$	1,300.00	\$	1,475.00	\$	1,600.00	8%
1000	0000	2579	595000	900	Retiree Health Insurance	\$	440,000.00	\$	-	\$	-	0%
SUB TOTAL SCHOOL BOARD						\$	452,190.00	\$	12,648.20	\$	12,373.20	-2%
TOTAL SYSTEM ADMINISTRATION						\$	839,088.97	\$	844,117.07	\$	809,939.84	-4%
GRANTITE STREET PRINCIPALS OFFICE												
1000	0000	2400	510400	110	Principal Salary	\$	73,000.00	\$	75,190.00	\$	76,190.00	1%
1000	0000	2400	511800	110	Secretary Salary	\$	41,630.40	\$	38,588.68	\$	38,990.56	1%
1000	0000	2400	512320	110	Substitute Salary	\$	500.00	\$	500.00	\$	500.00	0%
					STIPEND HEAD TEACHER	\$	1,000.00	\$	-	\$	-	0%
1000	0000	2400	521400	110	Health Insurance Principal	\$	10,727.20	\$	11,370.83	\$	12,324.12	8%
1000	0000	2400	521800	110	Health Insurance Secretary	\$	10,727.20	\$	11,370.83	\$	12,324.12	8%
1000	0000	2400	522320	110	Fica / Medicare Subs	\$	40.00	\$	38.25	\$	38.25	0%
1000	0000	2400	522400	110	Fica / Medicare Principal	\$	1,059.00	\$	1,090.26	\$	1,090.26	0%

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1000 0000	2400	522800	110	Fica/ Medicare Secretary	\$	3,124.06	\$	2,952.03	\$	3,977.69	35%
1000 0000	2400	523000	110	MSRSRETER PRINCIPAL	\$	42.00	\$	3,360.99	\$	3,405.69	1%
1000 0000	2400	523400	110	MSRSRETER SECRETARY	\$	2,750.00	\$	3,820.28	\$	3,977.04	4%
1000 0000	2400	526005	110	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	578.40	100%
1000 0000	2400	525400	110	Professional Credit Reimb Principal	\$	6,000.00	\$	3,500.00	\$	3,500.00	0%
1000 0000	2400	526400	110	Unemployment Principal	\$	84.00	\$	120.00	\$	121.20	1%
1000 0000	2400	526800	110	Unemployment Secretary	\$	72.00	\$	60.00	\$	60.60	1%
1000 0000	2400	527400	110	Workers Comp Principal	\$	1,345.00	\$	1,090.26	\$	1,112.07	2%
1000 0000	2400	527800	110	Workers Comp Secretary	\$	811.49	\$	559.54	\$	570.18	2%
1000 0000	2400	543900	110	Contracted Repairs & Maint	\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
1000 0000	2400	544400	110	Leases (Copier)	\$	2,000.00	\$	2,000.00	\$	2,000.00	0%
1000 0000	2400	553100	110	Postage	\$	600.00	\$	600.00	\$	700.00	17%
1000 0000	2400	558000	110	Travel	\$	500.00	\$	500.00	\$	500.00	0%
1000 0000	2400	558100	110	Travel for Professional Development	\$	400.00	\$	400.00	\$	400.00	0%
1000 0000	2400	573500	110	Technology Related Software	\$	-	\$	-	\$	5,600.00	100%
1000 0000	2400	560000	110	Supplies	\$	600.00	\$	1,000.00	\$	8,500.00	750%
1000 0000	2400	581000	110	Dues and Fees	\$	600.00	\$	600.00	\$	750.00	25%
SUB TOTAL GRANITE STREET					\$	158,612.35	\$	159,711.95	\$	178,210.18	12%
STEARNS PRINCIPAL'S OFFICE											
1000 0000	2400	510400	310	Principal Salary	\$	87,310.00	\$	89,493.00	\$	92,178.00	3%
1000 0000	2400	510500	310	Asst Principal Salary	\$	48,500.00	\$	53,000.00	\$	55,000.00	4%
1000 0000	2400	511800	310	Secretary Salary	\$	41,630.40	\$	44,818.40	\$	47,064.16	5%
1000 0000	2400	511810	310	Clerical Ed Tech Salary	\$	27,149.85	\$	29,288.68	\$	33,114.76	13%
1000 0000	2400	521400	310	Health Insurance H.S. Principal	\$	10,727.20	\$	10,849.97	\$	12,324.12	14%
1000 0000	2400	521800	310	Health Insurance Secretary	\$	23,540.48	\$	24,453.87	\$	27,776.23	14%
1000 0000	2400	522400	310	Health Insurance Clerical Ed Tech	\$	29,425.60	\$	29,763.60	\$	33,807.50	14%
1000 0000	2400	522500	310	Fica / Medicare Principal	\$	1,266.00	\$	1,297.65	\$	1,336.58	3%
1000 0000	2400	522800	310	Fica/ Medicare Asst Principal	\$	717.25	\$	768.50	\$	797.50	4%
1000 0000	2400	522810	310	Fica/ Medicare Secretary	\$	3,184.73	\$	3,428.61	\$	3,600.41	5%
1000 0000	2400	522810	310	Fica/ Medicare Clerical Ed Tech	\$	2,078.63	\$	2,240.58	\$	3,551.56	59%
1000 0000	2400	523000	310	MSRSRETER PRINCIPAL	\$	40.00	\$	4,000.34	\$	4,120.36	3%
1000 0000	2400	523400	310	MSRSRETER ASST PRINCIPAL	\$	3,352.70	\$	2,369.10	\$	2,458.50	4%
1000 0000	2400	523800	310	MSRS-PLD Secretary	\$	3,496.00	\$	4,437.02	\$	4,800.54	8%
1000 0000	2400	523810	310	MSRS PLD/Clerical Ed Tech	\$	4,206.26	\$	2,899.58	\$	337.71	-88%
1000 0000	2400	525400	310	Professional Credit Reimb Principal	\$	2,743.17	\$	2,800.00	\$	-	-100%
1000 0000	2400	525500	310	Prof Credit Reimb - Asst Principal	\$	1,400.00	\$	2,800.00	\$	1,700.00	-39%
1000 0000	2400	526400	310	Unemployment Principal	\$	75.00	\$	60.00	\$	61.30	2%
1000 0000	2400	526400	310	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	1,136.78	100%
1000 0000	2400	526500	310	Unemployment Asst Principal	\$	72.00	\$	60.00	\$	61.30	2%

1000 0000	2400	526800	310	Unemployment Secretary	\$	72.00	\$	60.00	\$	61.30	2%
1000 0000	2400	526810	310	Unemployment Clerical Ed Tech	\$	72.00	\$	60.00	\$	61.30	2%
1000 0000	2400	527400	310	Workers Comp Principal	\$	1,527.30	\$	1,297.64	\$	1,297.65	0%
1000 0000	2400	527500	310	Workers Comp Asst Principal	\$	466.07	\$	649.87	\$	649.87	0%
1000 0000	2400	527800	310	Workers Comp Secretary	\$	732.66	\$	768.50	\$	768.50	0%
1000 0000	2400	527810	310	Workers Comp Clerical Ed Tech	\$	848.75	\$	768.50	\$	768.50	0%
1000 0000	2400	533000	310	Prof. Employee Training	\$	600.00	\$	600.00	\$	400.00	-33%
1000 0000	2400	543900	310	Contracted Repairs & Maint	\$	600.00	\$	600.00	\$	600.00	0%
1000 0000	2400	544400	310	Leases (Copier)	\$	1,793.00	\$	1,793.00	\$	1,793.00	0%
1000 0000	2400	553100	310	Postage	\$	2,000.00	\$	2,000.00	\$	2,000.00	0%
1000 0000	2400	558000	310	Travel	\$	500.00	\$	500.00	\$	250.00	-50%
1000 0000	2400	558100	310	Travel for Professional Development	\$	500.00	\$	500.00	\$	200.00	-60%
1000 0000	2400	560000	310	Supplies	\$	300.00	\$	300.00	\$	300.00	0%
1000 0000	2400	581000	310	Dues and Fees	\$	1,300.00	\$	1,300.00	\$	1,350.00	4%
SUB TOTAL STEARNS PRINCIPAL OFFICE					\$	302,227.05	\$	320,026.41	\$	335,727.43	5%
TOTAL SCHOOL ADMINISTRATION					\$	460,839.40	\$	479,738.36	\$	513,937.61	7%
PRE K-2 INSTRUCTION											
1000 1120	1000	510100	110	K-2 Teacher Salaries	\$	318,500.00	\$	340,841.00	\$	361,625.00	6%
1000 1120	1000	521100	110	Health Insurance - K-2 Teachers	\$	68,346.18	\$	81,227.14	\$	92,263.26	14%
1000 1120	1000	522100	110	Fica/ Medicare K-2 Teachers	\$	4,618.25	\$	4,942.19	\$	4,397.04	-11%
1000 1120	1000	523100	110	MSRSRETER	\$	12,096.00	\$	15,235.59	\$	13,555.01	-11%
1000 1120	1000	525100	110	Tuition Reimb Teachers	\$	-	\$	9,000.00	\$	4,000.00	-56%
1000 1120	1000	526100	110	Unemployment K-2 Teachers	\$	432.00	\$	420.00	\$	424.20	1%
1000 1120	1000	527100	110	Workers Comp K-2 Teachers	\$	5,512.50	\$	4,942.00	\$	4,942.19	0%
1000 1120	1000	533000	110	Professional Employee Training	\$	5,400.00	\$	5,400.00	\$	2,500.00	-54%
1000 1120	1000	561000	110	Supplies PreK-2	\$	7,200.00	\$	7,200.00	\$	6,000.00	-17%
1000 1120	1000	564000	110	Textbooks	\$	11,000.00	\$	6,000.00	\$	-	-100%
1000 1120	1000	565000	110	Technology Related Supplies	\$	-	\$	18,500.00	\$	10,000.00	-46%
1000 1120	2700	551000	110	Instructional Field Trips	\$	500.00	\$	500.00	\$	500.00	0%
1000 1121	1000	510100	110	PreK Teacher Salaries	\$	93,450.00	\$	105,266.20	\$	115,683.00	10%
1000 1121	1000	510200	110	PreK Ed Tech Salaries	\$	38,429.48	\$	59,015.02	\$	76,359.36	29%
1000 1121	1000	512300	110	PreK Substitute Salaries	\$	5,000.00	\$	5,000.00	\$	5,000.00	0%
1000 1121	1000	521100	110	Health Insurance - PreK Teachers	\$	29,780.54	\$	21,699.93	\$	34,135.12	57%
1000 1121	1000	522100	110	Fica/ Medicare PreK Teachers	\$	1,355.02	\$	1,526.36	\$	1,677.40	10%
1000 1121	1000	522200	110	Fica/ Medicare PreK Ed Techs	\$	558.00	\$	842.67	\$	1,221.07	45%
1000 1121	1000	522300	110	Fica/ Medicare PreK Substitutes	\$	400.00	\$	382.50	\$	382.50	0%
1000 1121	1000	523100	110	MSRSRETER K-2 TEACHERS	\$	3,588.48	\$	15,235.59	\$	13,555.01	-11%
1000 1121	1000	523200	110	MSRSRETER PREK TEACHERS	\$	733.69	\$	4,631.70	\$	5,171.03	12%

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1000	1121	1000	523300	1110	MSRSRETER	\$	50.00	\$	2,597.74	\$	3,413.26	31%
1000	1121	1000	526005	1110	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	2,793.34	100%
1000	1121	1000	526100	1110	Unemployment PreK Teachers	\$	144.00	\$	120.00	\$	122.45	2%
1000	1121	1000	526200	1110	Unemployment PreK Ed Techs	\$	144.00	\$	360.00	\$	363.60	1%
1000	1121	1000	526300	1110	Unemployment PreK Substitutes	\$	35.00	\$	120.00	\$	122.45	2%
1000	1121	1000	527100	1110	Workers Comp PreK Teachers	\$	1,635.38	\$	1,526.36	\$	1,556.89	2%
1000	1121	1000	527200	1110	Workers Comp PreK Ed Techs	\$	672.52	\$	842.67	\$	859.52	2%
1000	1121	1000	527300	1110	Workers Comp PreK Substitutes	\$	80.00	\$	72.50	\$	43.95	-39%
SUB TOTAL PRE K-2 INSTRUCTION						\$	609,661.04	\$	713,447.16	\$	762,666.65	7%
3-5 INSTRUCTION												
1000	1100	1000	510100	1110	3-5 Teacher Salaries	\$	427,875.00	\$	444,764.75	\$	474,886.00	7%
1000	1100	1000	512300	1110	Substitute Salaries	\$	10,000.00	\$	20,000.00	\$	20,000.00	0%
1000	1100	1000	515000	1110	Stipends	\$	10,000.00	\$	2,000.00	\$	2,000.00	0%
1000	1100	1000	521100	1110	Health Insurance Teachers	\$	91,862.00	\$	78,703.70	\$	90,381.29	15%
1000	1100	1000	522000	1110	Fica/ Medicare Stipends	\$	100.00	\$	152.00	\$	152.00	0%
1000	1100	1000	522100	1110	Fica/ Medicare Teachers	\$	6,204.18	\$	6,449.09	\$	6,885.85	7%
1000	1100	1000	522300	1110	Fica/Medicare Substitutes	\$	770.00	\$	1,530.00	\$	1,530.00	0%
1000	1100	1000	523000	1110	MSRSRETER	\$	260.00	\$	894.00	\$	894.00	0%
1000	1100	1000	523100	1110	MSRSRETER	\$		\$	19,880.98	\$	21,227.40	7%
1000	1100	1000	523300	1110	MSRSRETER	\$	15,830.56	\$	89.40	\$	89.40	0%
1000	1100	1000	525100	1110	Tuition Reimbursement Teachers	\$	9,400.00	\$	9,400.00	\$	7,600.00	-19%
1000	1100	1000	525100	1110	ER ME PAID FAMILY MED LEAVE	\$	-	\$	-	\$	1,924.31	100%
1000	1100	1000	526000	1110	Unemployment Stipends	\$	48.00	\$	60.00	\$	61.30	2%
1000	1100	1000	526100	1110	Unemployment Teachers	\$	612.00	\$	600.00	\$	606.00	1%
1000	1100	1000	526300	1110	Unemployment Substitutes	\$	70.00	\$	60.00	\$	61.30	2%
1000	1100	1000	527000	1110	Workers Comp Stipends	\$	100.00	\$	10.00	\$	10.00	0%
1000	1100	1000	527100	1110	Workers Comp Teachers	\$	7,217.00	\$	6,449.09	\$	6,578.07	2%
1000	1100	1000	527300	1110	Workers Comp Substitutes	\$	170.00	\$	290.00	\$	295.80	2%
1000	1100	1000	533000	1110	Professional Employee Training	\$	-	\$	-	\$	2,500.00	100%
1000	1100	1000	543900	1110	Contracted Repairs & Maint	\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
1000	1100	1000	544400	1110	Leases (Copier)	\$	1,800.00	\$	1,800.00	\$	1,800.00	0%
1000	1100	1000	558100	1110	Travel For Professional	\$	600.00	\$	600.00	\$	600.00	0%
1000	1100	1000	561000	1110	Supplies	\$	15,000.00	\$	15,000.00	\$	7,500.00	-50%
1000	1100	1000	564000	1110	Textbooks	\$	1,000.00	\$	6,000.00	\$	-	-100%
1000	1100	1000	565000	1110	Technology Related Supplies	\$	-	\$	18,500.00	\$	10,000.00	-46%
1000	1100	1000	573000	1110	Equipment	\$	800.00	\$	1,000.00	\$	1,000.00	0%
1000	1100	1000	581000	1110	Dues & Fees	\$	18,000.00	\$	18,000.00	\$	18,000.00	0%
1000	1100	2700	551000	1110	Instructional Field Trips	\$	1,000.00	\$	1,000.00	\$	2,000.00	100%
SUB TOTAL 3-5 INSTRUCTION						\$	619,718.74	\$	654,233.01	\$	679,582.72	4%

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1000	1200	1000	523000	310	MSRSRETER	\$	124.00	\$	564.20	\$	759.90	35%
1000	1200	1000	523100	310	MSRSRETER	\$	21,455.18	\$	20,332.42	\$	23,472.43	15%
1000	1200	1000	525100	310	Tuition Reimb Teachers	\$	26,358.00	\$	15,000.00	\$	19,081.00	27%
1000	1200	1000	526005	310	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	2,705.55	100%
1000	1200	1000	526000	310	Unemployment Stipends	\$	50.00	\$	36.00	\$	36.36	1%
1000	1200	1000	526100	310	Unemployment Teachers	\$	792.00	\$	2,080.01	\$	2,121.82	2%
1000	1200	1000	526200	310	Unemployment Piano Accompanist	\$	-	\$	55.00	\$	55.55	1%
1000	1200	1000	526300	310	Unemployment Substitutes	\$	100.00	\$	55.00	\$	55.55	1%
1000	1200	1000	527000	310	Workers Comp Stipends	\$	70.00	\$	87.00	\$	88.74	2%
1000	1200	1000	527100	310	Workers Comp Teachers	\$	9,042.75	\$	6,032.02	\$	6,152.66	2%
1000	1200	1000	527300	310	Workers Comp Substitutes	\$	300.00	\$	159.50	\$	162.69	2%
1000	1200	1000	533000	310	Professional Employee Training	\$	1,750.00	\$	950.00	\$	1,450.00	53%
1000	1200	1000	543900	310	Contracted Repairs & Maint	\$	2,150.00	\$	2,600.00	\$	2,600.00	0%
1000	1200	1000	544400	310	Leases (Copier) 9-12	\$	1,793.00	\$	1,793.00	\$	1,793.00	0%
1000	1200	1000	558100	310	Travel for Professional	\$	1,500.00	\$	-	\$	700.00	100%
1000	1200	1000	561000	310	Supplies	\$	15,405.00	\$	13,612.00	\$	16,647.00	22%
1000	1200	1000	564000	310	Textbooks	\$	4,800.00	\$	4,300.00	\$	2,527.00	-41%
1000	1200	1000	565000	310	Technology Related Supplies	\$	649.00	\$	3,663.00	\$	8,578.00	134%
1000	1200	1000	573000	310	Equipment	\$	5,453.00	\$	3,932.00	\$	4,472.00	14%
1000	1200	1000	581000	310	Dues and Fees	\$	2,631.00	\$	2,572.00	\$	2,302.00	-10%
1000	1200	2700	551000	310	Instructional Field Trips	\$	3,350.00	\$	2,663.00	\$	2,174.00	-18%
SUB TOTAL 9-12 INSTRUCTION						\$	767,965.93	\$	587,079.42	\$	743,913.60	27%
GIFTED & TALENTED PRE K-8												
1000	4900	1000	510100	160	Teacher Salary	\$	37,422.00	\$	22,638.75	\$	22,638.75	0%
1000	4900	1000	521100	160	Health Insurance - Teacher	\$	7,070.11	\$	5,750.48	\$	3,624.74	-37%
1000	4900	1000	522100	160	Fica/Medicare - Teacher	\$	541.07	\$	328.25	\$	328.25	0%
1000	4900	1000	523100	160	MSRSRETER	\$	1,432.89	\$	1,011.95	\$	1,011.95	0%
1000	4900	1000	525100	160	Tuition Reimb Teacher	\$	2,574.00	\$	1,732.50	\$	1,300.00	-25%
1000	4900	1000	526100	160	Unemployment - Teacher	\$	48.00	\$	43.89	\$	44.77	2%
1000	4900	1000	527100	160	Workers Comp -Teacher	\$	653.02	\$	113.19	\$	115.45	2%
1000	4900	1000	533000	160	Professional Employee Training	\$	231.00	\$	50.00	\$	125.00	150%
1000	4900	1000	558100	160	Travel for Professional Development	\$	396.00	\$	500.00	\$	100.00	-80%
1000	4900	1000	558100	160	ER ME PAID FAMILY MED LEAVE	\$	-	\$	-	\$	113.19	100%
1000	4900	1000	561000	160	Supplies	\$	990.00	\$	1,080.00	\$	250.00	-77%
1000	4900	1000	564000	160	Books	\$	416.00	\$	342.00	\$	100.00	-71%
1000	4900	1000	573000	160	Equipment	\$	455.00	\$	147.00	\$	-	-100%
1000	4900	1000	581000	160	Dues & Fees	\$	1,964.00	\$	1,006.50	\$	500.00	-50%
1000	4900	2700	551000	160	Instructional Field Trips	\$	5,412.00	\$	3,045.00	\$	1,000.00	-67%
SUB TOTAL GIFTED & TALENTED PREK-8						\$	59,605.09	\$	37,789.51	\$	31,252.10	-17%

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1000	2500	2330	522800	900	Fica/ Medicare Secretary	\$	-	\$	593.16	\$	1,292.19	118%
1000	2500	2330	523400	900	MSRSRETER	\$	576.00	\$	2,951.18	\$	5,162.85	75%
1000	2500	2330	523600	900	MSRSRETER	\$	958.00	\$	201.15	\$	201.15	0%
1000	2500	2330	525100	900	Tuition for Administrator	\$	4,000.00	\$	4,500.00	\$	4,500.00	0%
1000	2500	2330	526600	900	Unemployment Special Ed Coordinator	\$	115.00	\$	22.50	\$	22.73	1%
1000	2500	1000	526005	900	ER ME PD FAM MED LEAVE	\$	-	\$	-	\$	1,893.45	100%
1000	2500	2330		900	WORKERS COMP	\$	420.00	\$	-	\$	700.45	100%
1000	2500	2330	534400	900	Legal Fees	\$	7,000.00	\$	10,000.00	\$	-	-100%
1000	2500	2330	544400	900	Lease	\$	225.00	\$	225.00	\$	225.00	0%
1000	2500	2330	553100	900	Postage	\$	600.00	\$	700.00	\$	1,000.00	43%
1000	2500	2330	558000	900	Travel	\$	-	\$	-	\$	1,000.00	100%
1000	2500	2330	558100	900	Travel For Professional	\$	1,000.00	\$	1,250.00	\$	-	-100%
1000	2500	2330	560000	900	Supplies	\$	700.00	\$	700.00	\$	-	-100%
1000	2500	2330	564000	900	Textbooks	\$	150.00	\$	150.00	\$	-	-100%
1000	2500	2330	581000	900	Dues and Fees	\$	2,000.00	\$	3,200.00	\$	-	-100%
SUB TOTAL SPECIAL SERVICES OFFICE						\$	59,851.00	\$	94,987.67	\$	170,204.96	56%
K-8 SPECIAL ED RESOURCE ROOM												
1000	2200	1000	510100	110	Special Ed Teacher Salaries	\$	175,000.00	\$	145,529.00	\$	155,699.00	7%
1000	2200	1000	510200	110	Ed Tech Salaries	\$	161,000.00	\$	183,535.86	\$	286,029.90	56%
1000	2200	1000	512300	110	Substitute Salaries	\$	8,000.00	\$	8,000.00	\$	8,000.00	0%
1000	2200	1000	521100	110	Health Insurance Teacher	\$	32,000.00	\$	32,549.90	\$	36,972.37	14%
1000	2200	1000	522100	110	Fica/ Medicare Teacher	\$	2,538.00	\$	2,110.17	\$	2,257.64	7%
1000	2200	1000	522200	110	Fica/ Medicare Ed Techs	\$	2,335.00	\$	2,622.12	\$	4,147.43	58%
1000	2200	1000	522300	110	Fica/Medicare Substitutes	\$	580.00	\$	116.00	\$	612.00	428%
1000	2200	1000	523100	110	MSRSRETER SPED TCHR	\$	6,672.96	\$	6,505.15	\$	6,959.75	7%
1000	2200	1000	523200	110	MSRSRETER ED TECHS	\$	4,071.00	\$	8,083.36	\$	11,861.66	47%
1000	2200	1000	523300	110	MSRSRETER SUBS	\$	50.00	\$	357.60	\$	357.60	0%
1000	2200	1000	525100	110	Tuition Reimbursement Teachers	\$	18,000.00	\$	18,000.00	\$	16,000.00	-11%
1000	2200	1000	525200	110	Tuition Reimbursement Ed Techs	\$	20,000.00	\$	10,000.00	\$	16,400.00	64%
1000	2200	1000	526005	110	ER ME PD FAM MED LEAVE	\$	-	\$	-	\$	2,248.64	100%
1000	2200	1000	526100	110	Unemployment Teacher	\$	300.00	\$	727.65	\$	734.93	1%
1000	2200	1000	526200	110	Unemployment Ed Techs	\$	544.05	\$	917.68	\$	926.86	1%
1000	2200	1000	526300	110	Unemployment Subs	\$	48.00	\$	40.00	\$	40.40	1%
1000	2200	1000	527100	110	Workers Comp Teacher	\$	3,304.00	\$	1,819.11	\$	1,855.49	2%
1000	2200	1000	527200	110	Workers Comp Ed Techs	\$	4,000.00	\$	2,260.44	\$	2,305.66	2%
1000	2200	1000	527300	110	Workers Comp Substitutes	\$	150.00	\$	100.00	\$	102.00	2%
1000	2200	1000	533000	110	Professional Employee Training	\$	1,250.00	\$	2,000.00	\$	750.00	-63%
1000	2200	1000	558100	110	Travel For Professional	\$	750.00	\$	600.00	\$	450.00	-25%
1000	2200	1000	561000	110	Supplies	\$	1,600.00	\$	2,350.00	\$	900.00	-62%

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1000	2200	1000	564000	110	Books	\$	1,025.00	\$	850.00	\$	750.00	-12%
SUB TOTAL K-8 RESOURCE ROOM						\$	443,218.01	\$	429,074.04	\$	556,361.33	30%
K-8 SELF CONTAINED												
1000	2300	1000	510100	110	Special Ed Teacher Salaries	\$	46,200.00	\$	49,061.00	\$	52,093.00	6%
1000	2300	1000	510200	110	Ed Tech Salaries	\$	56,766.00	\$	104,380.50	\$	145,079.70	39%
1000	2300	1000	512300	110	Substitute Salaries	\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
1000	2300	1000	521100	110	Health Insurance Teacher	\$	10,727.20	\$	10,849.97	\$	12,324.12	14%
1000	2300	1000	522100	110	Fica/ Medicare Teacher	\$	670.00	\$	711.38	\$	755.35	6%
1000	2300	1000	522200	110	Fica/ Medicare Ed Techs	\$	824.00	\$	1,491.77	\$	2,103.66	41%
1000	2300	1000	522300	110	Fica/ Medicare Substitutes	\$	78.00	\$	14.50	\$	14.50	0%
1000	2300	1000	523100	110	MSRSRETER	\$	1,613.00	\$	2,193.03	\$	2,328.56	6%
1000	2300	1000	523200	110	MSRSRETER	\$	2,042.00	\$	4,598.76	\$	6,485.06	41%
1000	2300	1000	523300	110	MSRSRETER	\$	40.00	\$	44.70	\$	44.70	0%
1000	2300	1000	525100	110	Tuition Reimbursement Teachers	\$	4,000.00	\$	6,000.00	\$	6,000.00	0%
1000	2300	1000	526005	110	ER MAINE PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	990.86	100%
1000	2300	1000	526100	110	Unemployment Teacher	\$	72.00	\$	245.31	\$	247.76	1%
1000	2300	1000	526200	110	Unemployment Ed Techs	\$	226.00	\$	521.90	\$	527.12	1%
1000	2300	1000	527100	110	Workers Comp Teacher	\$	800.00	\$	711.37	\$	425.61	-40%
1000	2300	1000	527200	110	Workers Comp Ed Techs	\$	994.00	\$	1,491.77	\$	1,521.61	2%
1000	2300	1000	527300	110	Workers Comp Subs	\$	20.00	\$	14.50	\$	14.79	2%
1000	2300	1000	533000	110	Professional Employee Training	\$	250.00	\$	1,250.00	\$	250.00	-80%
1000	2300	1000	556300	110	Tuition to Private Sources	\$	300,000.00	\$	300,000.00	\$	350,000.00	17%
1000	2300	1000	558100	110	Travel For Professional	\$	100.00	\$	150.00	\$	150.00	0%
1000	2300	1000	561000	110	Supplies	\$	262.00	\$	360.00	\$	300.00	-17%
1000	2300	1000	564000	110	Books	\$	226.00	\$	250.00	\$	250.00	0%
SUB TOTAL K-8 SELF CONTAINED						\$	426,910.20	\$	485,340.46	\$	582,906.40	20%
K-8 SPEECH/LANGUAGE												
1000	2800	2150	510100	110	Speech Teacher Salaries	\$	41,200.00	\$	41,200.00	\$	39,040.77	-5%
1000	2800	2150	521100	110	Health Insurance Speech Teacher	\$	10,727.20	\$	10,849.97	\$	13,308.50	23%
1000	2800	2150	522100	110	Fica/ Medicare Speech Teacher	\$	598.00	\$	597.40	\$	558.12	-7%
1000	2800	2150	523100	110	MSRSRETER	\$	1,600.00	\$	1,841.64	\$	1,745.12	-5%
1000	2800	2150	525100	110	Tuition Reimbursement	\$	4,000.00	\$	2,000.00	\$	1,600.00	-20%
1000	2800	1000	526005	110	ER MAINE PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	195.20	100%
1000	2800	2150	526100	110	Unemployment Speech Teacher	\$	72.00	\$	206.00	\$	208.06	1%
1000	2800	2150	527100	110	Workers Comp Speech Teacher	\$	700.00	\$	597.40	\$	609.35	2%
1000	2800	2150	534400	110	Contracted Speech/ Languages Services	\$	15,000.00	\$	45,000.00	\$	-	-100%
1000	2800	2150	533000	110	Professional Employee Training	\$	-	\$	-	\$	200.00	100%
1000	2800	2150	558100	110	Travel For Professional	\$	-	\$	-	\$	150.00	100%

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1000 2800	2150	561000	110	Supplies	\$	2,000.00	\$	850.00	\$	800.00	-6%
1000 2800	2150	564000	110	Textbooks	\$	250.00	\$	250.00	\$	200.00	-20%
1000 2800	2150	581000	110	Dues and Fees	\$	100.00	\$	100.00	\$	-	-100%
SUB TOTAL K-8 SPEECH/LANGUAGE					\$	76,247.20	\$	103,492.41	\$	58,615.12	-43%
K-8 SPED ED HOMEBOUND/HOSPITAL											
1000 2400	1000	512330	110	Tutor Salaries	\$	1,000.00	\$	7,500.00	\$	10,000.00	33%
1000 2400	1000	522330	110	Fica/ Medicare Tutors	\$	15.00	\$	108.75	\$	745.00	585%
1000 2400	1000	523330	110	MSRSRETER	\$	42.00	\$	335.25	\$	447.00	33%
1000 2400	1000	526005	110	ER MAINE PAID FAMILY MED LEAVE	\$	-	\$	-	\$	50.00	100%
1000 2400	1000	526330	110	Unemployment Tutors	\$	6.00	\$	37.50	\$	37.88	1%
1000 2400	1000	527330	110	Workers Comp Tutors	\$	17.00	\$	108.75	\$	110.93	2%
1000 2400	1000	534400	110	Contracted Services	\$	2,500.00	\$	1,500.00	\$	4,000.00	167%
SUB TOTAL K-8 SPED HOMEBOUND/HOSPITAL					\$	3,580.00	\$	9,590.25	\$	15,390.81	60%
K-8 SPED OTHER COSTS											
1000 2800	2140	534400	110	Contracted Psychological Services	\$	10,000.00	\$	10,000.00	\$	10,000.00	0%
1000 2800	2150	534400	110	Contracted Speech/ Languages Services	\$	-	\$	-	\$	24,000.00	100%
1000 2800	2140	561000	110	Supplies	\$	500.00	\$	2,000.00	\$	-	-100%
1000 2800	2160	510100	110	Occupational Therapist	\$	41,200.00	\$	49,061.00	\$	50,935.20	4%
1000 2800	2160	521100	110	Health Insurance - OT	\$	-	\$	9,837.50	\$	12,324.12	25%
1000 2800	2160	522100	110	Fica/Medicare - OT	\$	598.00	\$	711.38	\$	738.56	4%
1000 2800	2160	523100	110	MSRSRETER	\$	1,650.00	\$	2,193.03	\$	2,276.80	4%
1000 2800	2160	526005	110	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	254.68	100%
1000 2800	2160	526100	110	Unemployment - OT	\$	72.00	\$	711.38	\$	718.49	1%
1000 2800	2160	527100	110	Workers Comp - OT	\$	721.00	\$	245.31	\$	250.22	2%
1000 2800	2160	533000	110	Professional Employee Training	\$	250.00	\$	250.00	\$	250.00	0%
1000 2800	2160	558100	110	Travel for Professional	\$	150.00	\$	150.00	\$	150.00	0%
1000 2800	2160	561000	110	Supplies	\$	1,000.00	\$	1,500.00	\$	1,500.00	0%
1000 2800	2160	564000	110	Textbooks	\$	250.00	\$	300.00	\$	250.00	-17%
1000 2800	2180	534400	110	Contracted Physical Therapy	\$	23,000.00	\$	25,000.00	\$	25,000.00	0%
SUB TOTAL K-8 SPED OTHER COSTS					\$	79,391.00	\$	101,959.60	\$	128,648.07	26%
9-12 SPEC ED RESOURCE ROOM											
1000 2200	1000	510100	310	Special Ed Teacher Salaries	\$	48,825.00	\$	52,368.00	\$	55,566.00	6%
1000 2200	1000	510200	310	Ed Tech Salaries	\$	83,302.00	\$	148,068.62	\$	113,982.66	-23%
1000 2200	1000	512300	310	Substitute Salaries	\$	2,000.00	\$	2,000.00	\$	2,000.00	0%
1000 2200	1000	521100	310	Health Insurance Teachers	\$	10,727.20	\$	10,849.97	\$	12,324.12	14%
1000 2200	1000	522100	310	Fica / Medicare Teacher	\$	708.00	\$	759.34	\$	759.34	0%
1000 2200	1000	522200	310	Fica/ Medicare Ed Techs	\$	1,208.00	\$	2,279.77	\$	1,364.81	-40%

1000	2200	1000	522300	310	Fica/Medicare Substitutes	\$	150.00	\$	29.00	\$	29.00	\$	0%
1000	2200	1000	523100	310	MSRSRETER	\$	1,874.00	\$	2,340.85	\$	2,483.57	\$	6%
1000	2200	1000	523200	310	MSRSRETER	\$	3,676.00	\$	7,027.98	\$	5,098.02	\$	-27%
1000	2200	1000	523300	310	MSRSRETER	\$	20.00	\$	89.40	\$	89.40	\$	0%
1000	2200	1000	525100	310	Tuition Reimbursement Teachers	\$	4,000.00	\$	4,000.00	\$	6,000.00	\$	50%
1000	2200	1000	525200	310	Tuition Reimbursement Ed Techs	\$	4,000.00	\$	2,000.00	\$	2,000.00	\$	0%
1000	2200	1000	526005	310	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	857.74	\$	100%
1000	2200	1000	526100	310	Unemployment Teacher	\$	72.00	\$	261.84	\$	264.46	\$	1%
1000	2200	1000	526200	310	Unemployment Ed Techs	\$	288.00	\$	740.34	\$	747.74	\$	1%
1000	2200	1000	526300	310	Unemployment Subs	\$	12.00	\$	10.00	\$	10.10	\$	1%
1000	2200	1000	527100	310	Workers Comp Teacher	\$	855.00	\$	759.34	\$	759.34	\$	0%
1000	2200	1000	527200	310	Workers Comp Ed Techs	\$	1,458.00	\$	2,279.77	\$	2,279.77	\$	0%
1000	2200	1000	527300	310	Workers Comp Substitutes	\$	40.00	\$	29.00	\$	29.00	\$	0%
1000	2200	1000	533000	310	Professional Employee Training	\$	180.00	\$	250.00	\$	250.00	\$	0%
1000	2200	1000	558100	310	Travel For Professional	\$	225.00	\$	150.00	\$	150.00	\$	0%
1000	2200	1000	561000	310	Supplies	\$	527.00	\$	500.00	\$	300.00	\$	-40%
1000	2200	1000	564000	310	Books	\$	230.00	\$	250.00	\$	250.00	\$	0%
SUB TOTAL 9-12 SPED RESOURCE ROOM						\$	164,377.20	\$	237,043.22	\$	207,595.07	\$	-12%
9-12 SPED SELF CONTAINED													
1000	2300	1000	510100	310	Spec Ed Teacher Salaries	\$	45,150.00	\$	48,510.00	\$	50,355.00	\$	4%
1000	2300	1000	510200	310	Ed Tech Salaries	\$	103,011.24	\$	71,584.01	\$	27,416.04	\$	-62%
1000	2300	1000	512300	310	Substitute Salaries	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	0%
1000	2300	1000	521100	310	Health Insurance Teachers	\$	-	\$	-	\$	12,324.12	\$	100%
1000	2300	1000	522100	310	Fica/Medicare Teacher	\$	655.00	\$	703.40	\$	763.73	\$	9%
1000	2300	1000	522200	310	Fica/ Medicare Ed Techs	\$	1,500.00	\$	1,024.92	\$	637.49	\$	-38%
1000	2300	1000	522300	310	Fica/Medicare Substitutes	\$	79.00	\$	14.50	\$	14.50	\$	0%
1000	2300	1000	523100	310	MSRSRETER	\$	1,800.00	\$	2,168.40	\$	2,354.36	\$	9%
1000	2300	1000	523200	310	MSRSRETER	\$	3,676.00	\$	3,204.28	\$	2,009.93	\$	-37%
1000	2300	1000	525100	310	Tuition Reimbursement Teachers	\$	4,000.00	\$	4,000.00	\$	6,000.00	\$	50%
1000	2300	1000	526005	310	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	405.44	\$	100%
1000	2300	1000	526100	310	Unemployment Teacher	\$	72.00	\$	242.54	\$	244.97	\$	1%
1000	2300	1000	526200	310	Unemployment Ed Techs	\$	360.00	\$	357.92	\$	361.50	\$	1%
1000	2300	1000	526300	310	Unemployment Subs	\$	10.00	\$	5.00	\$	5.05	\$	1%
1000	2300	1000	527100	310	Workers Comp Teacher	\$	791.00	\$	698.54	\$	712.51	\$	2%
1000	2300	1000	527200	310	Workers Comp Ed Techs	\$	1,802.70	\$	1,017.85	\$	1,038.21	\$	2%
1000	2300	1000	527300	310	Workers Comp Subs	\$	20.00	\$	14.40	\$	14.69	\$	2%
1000	2300	1000	533000	310	Professional Employee Training	\$	250.00	\$	250.00	\$	250.00	\$	0%
1000	2300	1000	558100	310	Travel For Professional	\$	150.00	\$	150.00	\$	150.00	\$	0%
1000	2300	1000	561000	310	Supplies	\$	356.00	\$	800.00	\$	300.00	\$	-63%

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1000	2300	1000	564000	310	Books	\$	442.00	\$	130.00	\$	250.00	92%
1000	2300	2700	551000	310	Field Trips	\$	1,400.00	\$	1,200.00	\$	1,200.00	0%
SUB TOTAL 9-12 SELF CONTAINED						\$	166,524.94	\$	137,075.76	\$	107,807.54	-21%
9-12 SPED HOMEBOUND/HOSPITAL												
1000	2400	1000	512330	310	Tutor Salaries	\$	500.00	\$	7,500.00	\$	8,000.00	7%
1000	2400	1000	522330	310	Fica/ Medicare Tutors	\$	4.00	\$	108.75	\$	108.75	0%
1000	2400	1000	523330	310	MSRSRETER	\$	21.00	\$	335.25	\$	335.25	0%
1000	2400	1000	526005	310	ER ME PD FAMILY MED LEAVE	\$	-	\$	-	\$	40.00	100%
1000	2400	1000	526330	310	Unemployment Tutors	\$	4.00	\$	37.50	\$	37.88	1%
1000	2400	1000	527330	310	Workers Comp Tutors	\$	9.00	\$	108.75	\$	110.93	2%
1000	2400	1000	534400	310	Contracted Services	\$	1,500.00	\$	1,500.00	\$	6,000.00	300%
SUB TOTAL 9-12 SPED HOMEBOUND/HOSPITAL						\$	2,038.00	\$	9,590.25	\$	14,632.81	53%
9-12 SPED SPEECH/LANGUAGE												
1000	2800	2150	510100	310	Speech Teacher Salaries	\$	29,200.58	\$	29,200.58	\$	15,926.23	-45%
1000	2800	2150	522100	310	Fica/ Medicare Speech Teacher	\$	425.00	\$	423.41	\$	230.93	-45%
1000	2800	2150	523100	310	MSRSRETER	\$	1,200.00	\$	1,305.27	\$	711.90	-45%
1000	2800	2150	523100	310	TUITION REIMBURSEMENT	\$	-	\$	-	\$	400.00	100%
1000	2800	1000	526005	310	ER ME PD FAMILY MED LEAVE	\$	-	\$	-	\$	79.63	100%
1000	2800	2150	526100	310	Unemployment Speech Teacher	\$	72.00	\$	146.00	\$	147.46	1%
1000	2800	2150	527100	310	Workers Comp Speech Teacher	\$	512.00	\$	423.41	\$	431.88	2%
1000	2800	2150	533000	310	Professional Employee Training	\$	100.00	\$	100.00	\$	50.00	-50%
1000	2800	2150	534400	310	Contracted Speech/ Language Services	\$		\$	45,000.00	\$	6,000.00	-87%
1000	2800	2150	558100	310	Travel For Professional	\$	50.00	\$	50.00	\$	30.00	-40%
1000	2800	2150	561000	310	Supplies	\$	115.00	\$	115.00	\$	200.00	74%
1000	2800	2150	564000	310	Textbooks	\$	150.00	\$	150.00	\$	50.00	-67%
1000	2800	2150	581000	310	Dues and Fees	\$	250.00	\$	250.00	\$	-	-100%
SUB TOTAL 9-12 SPED SPEECH/LANAGUAGE						\$	32,074.58	\$	77,163.67	\$	24,258.03	-69%
9-12 SPED SUMMER/AFTER SCHOOL												
1000	2810	1000	512330	310	Summer School Tutors	\$	2,000.00	\$	2,000.00	\$	2,000.00	0%
1000	2810	1000	522330	310	Fica/ Medicare Summer Tutors	\$	150.00	\$	153.00	\$	153.00	0%
1000	2810	1000	523000	310	MSRSRETER	\$	100.00	\$	89.40	\$	89.40	0%
1000	2810	1000	526005	310	ER ME PD FAMILY MED LEAVE	\$	-	\$	-	\$	10.00	100%
1000	2810	1000	526330	310	Unemployment Summer Tutors	\$	9.00	\$	10.00	\$	10.10	1%
1000	2810	1000	527330	310	Workers Comp Summer Tutors	\$	25.00	\$	29.00	\$	29.29	1%
SUB TOTAL 9-12 SPED SUMMER/AFTER SCHOOL						\$	2,284.00	\$	2,281.40	\$	2,291.79	0%

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1000 0000	2120	526100	310	Unemployment Counselors	\$	91.00	\$	372.39	\$	376.11	1%
1000 0000	2120	527000	310	Workers Comp Stipends	\$	4.00	\$	5.80	\$	5.92	2%
1000 0000	2120	527100	310	Workers Comp Counselors	\$	1,303.33	\$	1,079.92	\$	1,101.52	2%
1000 0000	2120	533000	310	Prof Employee Training Guidance	\$	600.00	\$	600.00	\$	500.00	-17%
1000 0000	2120	553100	310	Postage Guidance	\$	900.00	\$	500.00	\$	200.00	-60%
1000 0000	2120	558100	310	Travel For Professional	\$	500.00	\$	500.00	\$	400.00	-20%
1000 0000	2120	561000	310	Supplies	\$	800.00	\$	800.00	\$	800.00	0%
1000 0000	2120	564000	310	Books	\$	100.00	\$	100.00	\$	100.00	0%
1000 0000	2120	565000	310	Technology Related Supplies	\$	2,675.00	\$	3,895.00	\$	3,895.00	0%
1000 0000	2120	581000	310	Dues and Fees	\$	300.00	\$	300.00	\$	300.00	0%
SUB TOTAL 9-12 GUIDANCE					\$	105,324.59	\$	99,313.01	\$	116,312.67	17%
HEALTH SERVICES											
1000 0000	2130	510100	900	Nurse Salary	\$	51,975.00	\$	55,676.00	\$	59,617.00	7%
1000 0000	2130	510200	900	Med Tech salary	\$	5,000.00	\$	5,000.00	\$	5,000.00	0%
1000 0000	2130	521100	900	Health Insurance Nurse	\$	10,727.20	\$	10,849.97	\$	12,324.12	14%
1000 0000	2130	522000	900	Med Tech salary	\$	73.00	\$	72.50	\$	72.50	0%
1000 0000	2130	522100	900	Fica/ Medicare Nurse	\$	754.00	\$	807.30	\$	864.45	7%
1000 0000	2130	523100	900	MSRSRETER	\$	1,977.80	\$	2,488.72	\$	2,664.88	7%
1000 0000	2130	523200	900	MSRSRETER	\$	192.00	\$	223.50	\$	223.50	0%
1000 0000	2130	525000	900	WORKERS COMP	\$	300.00	\$	72.50	\$	73.95	2%
1000 0000	2130	525000	900	ER ME PAID FAMILY MED LEAVE	\$	-	\$	-	\$	323.09	100%
1000 0000	2130	526100	900	Unemployment Nurse	\$	145.00	\$	278.38	\$	281.16	1%
1000 0000	2130	527100	900	Workers Comp Nurse	\$	901.25	\$	807.30	\$	807.30	0%
1000 0000	2130	533000	900	Prof Employee Training	\$	100.00	\$	100.00	\$	100.00	0%
1000 0000	2130	543900	900	Contracted Repairs & Maint	\$	200.00	\$	200.00	\$	205.00	2%
1000 0000	2130	558000	900	Travel	\$	750.00	\$	500.00	\$	500.00	0%
1000 0000	2130	558100	900	Travel For Professional	\$	150.00	\$	150.00	\$	150.00	0%
1000 0000	2130	560000	900	Supplies	\$	3,000.00	\$	3,000.00	\$	3,000.00	0%
1000 0000	2130	573000	900	Equipment	\$	750.00	\$	750.00	\$	750.00	0%
1000 0000	2130	573510	900	TECHNOLOGY SOFTWARE	\$	-	\$	1,750.00	\$	1,750.00	0%
1000 0000	2130	581000	900	Dues and Fees	\$	131.00	\$	131.00	\$	150.00	15%
SUB TOTAL HEALTH SERVICES					\$	77,126.25	\$	82,857.17	\$	88,856.95	7%
TECHNOLOGY K-5											
1000 0000	2230	530000	110	Purchased Professional Services	\$	2,000.00	\$	2,000.00	\$	1,000.00	-50%
1000 0000	2230	533000	110	Prof Employee Training	\$	1,000.00	\$	2,000.00	\$	2,000.00	0%
1000 0000	2230	543200	110	Technology Related Cont Services	\$	1,000.00	\$	2,500.00	\$	2,500.00	0%
1000 0000	2230	543300	110	Software Related Contracted Services	\$	6,000.00	\$	6,500.00	\$	10,000.00	54%
1000 0000	2230	558000	110	Travel	\$	167.00	\$	167.00	\$	483.00	189%

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1000 0000	2230	558100	110	Travel For Professional	\$	300.00	\$	300.00	\$	200.00	-33%
1000 0000	2230	561000	110	Program Supplies	\$	500.00	\$	500.00	\$	500.00	0%
1000 0000	2230	564000	110	Technology Related Books	\$	150.00	\$	150.00	\$	100.00	-33%
1000 0000	2230	565000	110	Technology Related Supplies	\$	500.00	\$	500.00	\$	500.00	0%
1000 0000	2230	573400	110	Technology Related Hardware	\$	15,000.00	\$	20,000.00	\$	20,000.00	0%
1000 0000	2230	573500	110	Technology Related Software	\$	500.00	\$	1,500.00	\$	1,500.00	0%
1000 0000	2230	581000	110	Dues and Fees	\$	261.00	\$	75.00	\$	75.00	0%
SUB TOTAL TECHNOLOGY K-8					\$	27,378.00	\$	36,192.00	\$	38,858.00	7%
TECHNOLOGY 6-8											
1000 0000	2230	530000	160	Purchased Professional Services	\$	1,000.00	\$	1,500.00	\$	1,250.00	-17%
1000 0000	2230	533000	160	Prof Employee Training	\$	500.00	\$	1,000.00	\$	1,000.00	0%
1000 0000	2230	543200	160	Technology Related Cont Services	\$	500.00	\$	1,500.00	\$	1,500.00	0%
1000 0000	2230	543300	160	Software Related Contract Services	\$	6,000.00	\$	6,500.00	\$	10,000.00	54%
1000 0000	2230	558000	160	Travel	\$	167.00	\$	167.00	\$	383.00	129%
1000 0000	2230	558100	160	Travel For Professional	\$	325.00	\$	325.00	\$	200.00	-38%
1000 0000	2230	561000	160	Program Supplies	\$	750.00	\$	750.00	\$	750.00	0%
1000 0000	2230	564000	160	Technology Related Books	\$	100.00	\$	100.00	\$	100.00	0%
1000 0000	2230	565000	160	Technology Related Supplies	\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
1000 0000	2230	573400	160	Technology Related Hardware	\$	6,000.00	\$	7,000.00	\$	9,000.00	29%
1000 0000	2230	573500	160	Technology Related Software	\$	500.00	\$	1,500.00	\$	1,500.00	0%
1000 0000	2230	581000	160	Dues and Fees	\$	75.00	\$	750.00	\$	750.00	0%
SUB TOTAL TECHNOLOGY 6-8					\$	16,917.00	\$	22,092.00	\$	27,433.00	24%
TECHNOLOGY 9-12											
1000 0000	2230	510100	310	Tech Coordinator Salary	\$	64,440.00	\$	43,164.00	\$	46,350.00	7%
1000 0000	2230	521100	310	Health Insurance Tech Coordinator	\$	10,929.60	\$	10,849.97	\$	0	100%
1000 0000	2230	522100	310	Fica/ Medicare Tech Coordinator	\$	4,929.66	\$	3,302.05	\$	3,545.78	7%
1000 0000	2230	523100	310	MSRS - PLD Tech Coordinator	\$	6,637.32	\$	4,273.24	\$	4,727.70	11%
1000 0000	2230	523100	310	ER ME PAID FAMILY MED LEAVE	\$	-	\$	-	\$	231.75	100%
1000 0000	2230	526100	310	Unemployment Tech Coordinator	\$	72.00	\$	215.81	\$	217.98	1%
1000 0000	2230	527100	310	Workers Comp Tech Coordinator	\$	1,127.70	\$	625.88	\$	638.40	2%
1000 0000	2230	530000	310	Purchased Professional Services	\$	1,000.00	\$	1,500.00	\$	1,250.00	-17%
1000 0000	2230	533000	310	Prof. Employee Training	\$	500.00	\$	1,000.00	\$	1,000.00	0%
1000 0000	2230	543200	310	Technology Related Contract Services	\$	200.00	\$	2,000.00	\$	2,000.00	0%
1000 0000	2230	543300	310	Software Related Contract Services	\$	6,500.00	\$	6,500.00	\$	10,000.00	54%
1000 0000	2230	558000	310	Travel	\$	167.00	\$	167.00	\$	484.00	190%
1000 0000	2230	558100	310	Travel For Professional	\$	500.00	\$	500.00	\$	250.00	-50%
1000 0000	2230	561000	310	Program Supplies	\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
1000 0000	2230	564000	310	Technology Related Books	\$	150.00	\$	150.00	\$	150.00	0%

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1000 0000	2230	565000	310	Technology Related Supplies	\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
1000 0000	2230	573400	310	Technology Related Hardware	\$	20,000.00	\$	25,000.00	\$	14,000.00	-44%
1000 0000	2230	573500	310	Technology related software	\$	500.00	\$	2,000.00	\$	2,000.00	0%
1000 0000	2230	581000	310	Dues and Fees	\$	75.00	\$	75.00	\$	75.00	0%
SUB TOTAL TECHNOLOGY 9-12					\$	119,728.28	\$	103,322.95	\$	88,920.61	-14%
K-5 LIBRARY											
1000 0000	2220	511800	110	Ed Tech Salary - K-5 Library	\$	20,330.80	\$	23,986.62	\$	27,983.04	17%
1000 0000	2220	512300	110	Substitutes	\$	300.00	\$	300.00	\$	300.00	0%
1000 0000	2220	522300	110	Fica/Medicare Substitutes	\$	23.00	\$	22.95	\$	22.95	0%
1000 0000	2220	522800	110	Fica/ Medicare Ed Tech	\$	646.57	\$	336.21	\$	405.75	21%
1001 0000	2220	523100	110	MEPERS	\$	780.70	\$	-	\$	1,250.84	100%
1000 0000	2220	525100	110	TUITION REIMB LIBRARY	\$	4,000.00	\$	-	\$	2,000.00	0%
1000 0000	2220	526005	110	ER PD FAMILY MED LEAVE	\$	-	\$	-	\$	139.92	100%
1000 0000	2220	526800	110	Unemployment Ed Tech	\$	75.00	\$	119.93	\$	121.13	1%
1000 0000	2220	527300	110	Workers Comp Substitutes	\$	8.00	\$	4.35	\$	4.44	2%
1000 0000	2220	527800	110	Workers Comp Ed Tech	\$	351.86	\$	336.21	\$	342.93	2%
1000 0000	2220	543000	110	Contracted Services	\$	2,000.00	\$	2,000.00	\$	2,000.00	0%
1000 0000	2220	561000	110	Supplies	\$	600.00	\$	600.00	\$	600.00	0%
1000 0000	2220	564000	110	Books	\$	2,600.00	\$	2,500.00	\$	500.00	-80%
SUB TOTAL K-5 LIBRARY					\$	31,715.93	\$	30,206.27	\$	35,671.00	18%
6-8 LIBRARY											
1000 0000	2220	543900	160	Contracted Repairs & Maint	\$	600.00	\$	600.00	\$	600.00	0%
1000 0000	2220	544400	160	Leases & Rentals	\$	1,793.00	\$	1,793.00	\$	1,793.00	0%
1000 0000	2220	564000	160	Books	\$	800.00	\$	400.00	\$	400.00	0%
SUB TOTAL 6-8 LIBRARY					\$	3,193.00	\$	2,793.00	\$	2,793.00	0%
9-12 LIBRARY											
1000 0000	2220	511800	310	Ed Tech Salary - 9-12 Library	\$	23,394.00	\$	27,170.19	\$	29,183.04	7%
1000 0000	2220	512300	310	Substitutes	\$	400.00	\$	400.00	\$	400.00	0%
1000 0000	2220	522300	310	Fica/Medicare Substitutes	\$	-	\$	30.60	\$	30.60	0%
1000 0000	2220	522800	310	Fica/ Medicare Ed Tech	\$	32.00	\$	30.60	\$	423.15	1283%
1000 0000	2220	523800	310	MSRSRETER	\$	340.00	\$	1,178.74	\$	1,304.48	11%
1000 0000	2220	526005	310	ER ME PAID FAMILY MED LEAVE	\$	-	\$	-	\$	145.92	100%
1000 0000	2220	526300	310	Unemployment Substitutes	\$	832.19	\$	135.85	\$	137.21	1%
1000 0000	2220	526800	310	Unemployment Ed Tech	\$	2.00	\$	135.85	\$	137.21	1%
1000 0000	2220	527300	310	Workers Comp Substitutes	\$	78.00	\$	5.80	\$	5.92	2%
1000 0000	2220	527800	310	Workers Comp Ed Tech	\$	410.00	\$	382.37	\$	390.02	2%
1000 0000	2220	543900	310	Contracted Repair & Maint	\$	600.00	\$	600.00	\$	600.00	0%

1000	0000	2220	544400	310	Leases & Rentals	\$	1,793.00	\$	1,793.00	\$	1,793.00	0%
1000	0000	2220	561000	310	Supplies	\$	600.00	\$	500.00	\$	900.00	80%
1000	0000	2220	564000	310	Books	\$	1,060.00	\$	600.00	\$	600.00	0%
1000	0000	2220	565000	310	Technology Related Supplies	\$	500.00	\$	900.00	\$	800.00	-11%
SUB TOTAL 9-12 LIBRARY						\$	30,041.19	\$	33,863.00	\$	36,850.55	9%
TOTAL STUDENT & STAFF SUPPORT SERVICES						\$	482,524.49	\$	490,964.40	\$	519,435.54	6%
PRE K - 5 CO CURRICULAR ACTIVITIES												
1000	9100	1000	515000	110	Stipends	\$	-	\$	400.00	\$	400.00	0%
SUB TOTAL PRE K - 5 CO CURRICULAR ACTIVITIES						\$	-	\$	400.00	\$	400.00	0%
6-8 EXTRA CURRICULAR ACTIVITIES												
1000	9200	1000	512320	160	Temporary Employee Salaries	\$	800.00	\$	800.00	\$	800.00	0%
1000	9200	1000	515000	160	STIPENDS	\$	20,300.00	\$	17,100.00	\$	13,100.00	-23%
1000	9200	1000	522000	160	Fica/ Medicare Stipends	\$	977.00	\$	247.95	\$	247.95	0%
1000	9200	1000	522320	160	Fica/ Medicare Temp Employee	\$	46.00	\$	11.60	\$	11.60	0%
1000	9200	1000	523000	160	MSRSRETER	\$	1,257.00	\$	764.37	\$	1,247.13	63%
1000	9200	1000	523000	160	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	139.50	100%
1000	9200	1000	526000	160	Unemployment Stipends	\$	142.00	\$	85.50	\$	86.36	1%
1000	9200	1000	526320	160	Unemployment Temp Employee	\$	5.00	\$	16.00	\$	16.16	1%
1000	9200	1000	527000	160	Workers Comp Stipends	\$	350.00	\$	247.95	\$	252.91	2%
1000	9200	1000	527320	160	Workers Comp Temp Employee	\$	6.00	\$	11.60	\$	11.83	2%
1000	9200	1000	534900	160	Officials/Police/Ambulance	\$	8,200.00	\$	10,500.00	\$	10,000.00	-5%
1000	9200	1000	558000	160	Travel	\$	350.00	\$	350.00	\$	350.00	0%
1000	9600	1000	534000	160	contracted services (fertilizer	\$	-	\$	-	\$	100.00	100%
1000	9200	1000	561000	160	General Athletic Dept Supplies	\$	7,250.00	\$	11,750.00	\$	5,250.00	-55%
1000	9200	1000	581000	160	Dues and Fees	\$	800.00	\$	800.00	\$	980.00	23%
1000	9200	2700	551000	160	Contracted Busing - 6-8 Athletics	\$	16,000.00	\$	18,715.00	\$	20,000.00	7%
1000	9600	1000	510100	160	ATHLETIC DIR SALARY	\$	10,000.00	\$	10,000.00	\$	10,000.00	0%
1000	9600	1000	522100	160	FICA/MEDICARE ATHLETIC DIR	\$	145.00	\$	145.00	\$	145.00	0%
SUB TOTAL 6-8 EXTRA CURRICULAR ACTIVITIES						\$	66,628.00	\$	71,544.97	\$	62,738.44	-12%
6-8 CO CURRICULAR ACTIVITIES												
1000	9100	1000	515000	160	Stipends	\$	8,450.00	\$	8,650.00	\$	8,050.00	-7%
1000	9100	1000	522000	160	Fica/ Medicare Stipends	\$	377.00	\$	125.43	\$	116.73	-7%
1000	9100	1000	523000	160	MSRSRETER	\$	413.00	\$	386.66	\$	359.84	-7%
1000	9100	1000	526000	160	Unemployment Stipends	\$	82.00	\$	43.25	\$	43.68	1%
1000	9100	1000	523000	160	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	40.25	100%

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1000 9100	1000	527000	160	Workers Comp Stipends	\$	200.00	\$	125.43	\$	127.96	2%
1000 9100	1000	534000	160	Other Professional Services	\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
1000 9100	1000	561000	160	Supplies	\$	2,100.00	\$	1,500.00	\$	1,800.00	20%
1000 9100	1000	573000	160	Equipment	\$	920.00	\$	3,420.00	\$	-	-100%
1000 9100	1000	581000	160	Dues and Fees	\$	550.00	\$	550.00	\$	550.00	0%
1000 9100	2700	551000	160	Contracted Busing - 6-8 Activities	\$	3,200.00	\$	2,955.00	\$	2,400.00	-19%
SUB TOTAL 6-8 CO CURRICULAR ACTIVITIES					\$	17,292.00	\$	18,755.77	\$	14,488.46	-23%

9-12 EXTRA CURRICULAR ATHLETIC

1000 9600	1000	510100	310	Athletic Director Salary	\$	10,000.00	\$	10,000.00	\$	14,000.00	40%
1000 9600	1000	512320	310	Temporary Employee Salaries	\$	4,000.00	\$	4,000.00	\$	4,000.00	0%
1000 9600	1000	515000	310	Stipends	\$	59,100.00	\$	43,200.00	\$	43,200.00	0%
1000 9600	1000	521100	310	Health Insurance Ad	\$	11,650.00	\$	29,763.60	\$	33,807.50	14%
1000 9600	1000	522000	310	Fica/ Medicare Stipends	\$	2,110.00	\$	626.40	\$	626.40	0%
1000 9600	1000	522100	310	Fica/ Medicare Athletic Director	\$	145.00	\$	626.40	\$	203.00	-68%
1000 9600	1000	522320	310	Fica/ Medicare Temp Employee	\$	58.00	\$	58.00	\$	58.00	0%
1000 9600	1000	523000	310	MSRSRETER	\$	810.00	\$	447.00	\$	625.80	40%
1000 9600	1000	523100	310	MSRSRETER	\$	1,020.00	\$	178.80	\$	178.80	0%
1000 9600	1000	523320	310	MSRSRETER	\$	-	\$	1,931.04	\$	1,931.04	0%
1000 9600	1000	523320	310	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	306.00	100%
1000 9600	1000	526000	310	Unemployment Stipends	\$	310.00	\$	216.00	\$	218.16	1%
1000 9600	1000	526100	310	Unemployment Athletic Director	\$	72.00	\$	50.00	\$	50.50	1%
1000 9600	1000	526320	310	Unemployment Temp Employee	\$	28.00	\$	50.00	\$	50.50	1%
1000 9600	1000	527000	310	Workers Comp Stipends	\$	780.00	\$	626.40	\$	638.93	2%
1000 9600	1000	527100	310	Workers Comp Athletic Director	\$	175.00	\$	145.00	\$	147.90	2%
1000 9600	1000	527320	310	Workers Comp Temp Employee	\$	70.00	\$	58.00	\$	59.16	2%
1000 9600	1000		310	PROFESSIONAL TRAINING	\$	1,100.00	\$	-	\$	-	100%
1000 9600	1000	543000	310	contracted services (fertilizer	\$	-	\$	-	\$	4,500.00	100%
1000 9600	1000	534900	310	Officials/ Police & Ambulance	\$	21,220.00	\$	21,000.00	\$	23,680.00	13%
1000 9600	1000	544000	310	Rentals	\$	1,500.00	\$	1,500.00	\$	-	-100%
1000 9600	1000	558000	310	Travel	\$	1,350.00	\$	1,835.00	\$	750.00	-59%
1000 9600	1000	561000	310	Supplies/Athletic Dept	\$	15,494.95	\$	13,762.00	\$	15,083.00	10%
1000 9600	1000	581000	310	Dues and Fees	\$	11,392.00	\$	9,992.00	\$	9,842.00	-2%
1000 9600	2700	551000	310	Contracted Busing - 9-12 Athletics	\$	40,000.00	\$	34,967.50	\$	33,500.00	-4%
SUB TOTAL 9-12 EXTRA CURRICULAR ATHLETIC					\$	182,384.95	\$	175,033.14	\$	187,456.69	7%

9-12 CO CURRICULAR ACTIVITIES

1000 9500	1000	515000	310	Stipends	\$	37,480.00	\$	38,830.00	\$	36,230.00	-7%
1000 9500	1000	522000	310	Fica/Medicare Stipends	\$	544.00	\$	563.04	\$	523.34	-7%
1000 9500	1000	523000	310	MSRSRETER	\$	1,230.00	\$	1,735.70	\$	1,619.48	-7%

1000 9500	1000	523000	310	ER ME PAID FAMILY MED LEAVE	\$	-	\$	181.15	100%
1000 9500	1000	526000	310	Unemployment Stipends	\$	256.00	\$	194.15	1%
1000 9500	1000	527000	310	Workers Comp Stipends	\$	640.00	\$	563.04	2%
1000 9500	1000	534000	310	Other Professional Services	\$	1,000.00	\$	1,000.00	0%
1000 9500	1000	555000	310	Printing & Binding	\$	3,500.00	\$	3,000.00	-50%
1000 9500	1000	558000	310	Travel	\$	2,000.00	\$	3,100.00	-68%
1000 9500	1000	561000	310	Supplies	\$	3,500.00	\$	2,000.00	118%
1000 9500	1000	573000	310	Equipment	\$	9,800.00	\$	8,500.00	-96%
1000 9500	1000	581000	310	Dues and Fees	\$	800.00	\$	875.00	0%
1000 9500	2700	551000	310	Contracted Busing - 9-12 Activities	\$	12,000.00	\$	11,820.00	-29%
SUB TOTAL 9-12 CO CURRICULAR ACTIVITIES					\$	72,750.00	\$	72,180.93	-21%

TOTAL OTHER INSTRUCTION

\$ 339,054.95 \$ 337,914.81 \$ 321,832.95

MAINTENANCE OF PLANT

1000 0000	2620	511800	900	Facility Director Salary	\$	67,058.00	\$	70,000.00	3%
1000 0000	2620	522800	900	Fica/Medicare Facility Director	\$	5,130.00	\$	5,355.00	3%
1000 0000	2620	526005	900	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	350.00	100%
1000 0000	2620	526800	900	Unemployment Facility Director	\$	72.00	\$	350.00	1%
1000 0000	2620	527800	900	Workers Comp Facility Director	\$	1,151.04	\$	1,015.00	2%
1000 0000	2620	543900	900	Contracted Repairs and Maintenance (roof/sprinkler)	\$	-	\$	251,000.00	-60%
1000 0000	2620	558000	900	Travel	\$	800.00	\$	800.00	0%
1000 0000	2620	581000	900	Dues and Fees	\$	226.00	\$	226.00	0%
SUB TOTAL MAINTENANCE OF PLANT					\$	74,437.04	\$	328,746.00	-45%

OPERATION OF PLANT ELEMENTARY

1000 0000	2600	541000	110	Water and Sewer	\$	10,600.00	\$	9,500.00	-10%
1000 0000	2600	543000	110	Contracted Services	\$	52,986.00	\$	52,983.00	11%
1000 0000	2600	552000	110	Insurances	\$	26,460.00	\$	26,460.00	75%
1000 0000	2600	553200	110	Telephone	\$	5,500.00	\$	5,500.00	0%
1000 0000	2600	560000	110	Supplies- Maint. Repair Elementary	\$	25,500.00	\$	27,000.00	6%
1000 0000	2600	562200	110	Electricity	\$	40,000.00	\$	40,000.00	6%
1000 0000	2600	562400	110	Fuel Oil	\$	90,000.00	\$	90,000.00	-11%
1000 0000	2600	562600	110	Gasoline - Elementary	\$	2,500.00	\$	2,500.00	0%
1000 0000	2600	573000	110	Elementary Equipment	\$	4,500.00	\$	4,500.00	-44%
1000 0000	2610	511800	110	Elementary Custodian Salaries	\$	98,674.76	\$	93,558.40	7%
1000 0000	2610	512310	110	Substitutes - Elem Cust	\$	5,832.00	\$	5,232.00	0%
1000 0000	2610	521800	110	Health Insurance Elementary Custodian	\$	40,910.40	\$	40,605.80	14%
1000 0000	2610	522310	110	Fica/Medicare Substitute	\$	446.00	\$	400.25	0%
1000 0000	2610	522800	110	Fica/Medicare Elementary Custodian	\$	7,548.62	\$	7,157.22	7%

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1000 0000	2610	523800	110	MSRS-PLD Elementary Custodian	\$	9,533.14	\$	9,262.28	\$	10,175.19	10%
1000 0000	2610	526005	110	ER ME PAID FAMILY MEDICAL LEAVE	\$	-	\$	-	\$	524.94	100%
1000 0000	2610	526310	110	Unemployment - Substitute	\$	42.00	\$	26.16	\$	26.42	1%
1000 0000	2610	526800	110	Unemployment Elementary Custodian	\$	200.40	\$	467.79	\$	472.47	1%
1000 0000	2610	527310	110	Workers Comp - Subs	\$	102.00	\$	75.86	\$	77.38	2%
1000 0000	2610	527800	110	Workers Comp Elementary Custodian	\$	1,726.81	\$	1,356.60	\$	1,383.73	2%
1000 0000	2610	560000	110	General Supplies	\$	12,500.00	\$	12,500.00	\$	12,500.00	0%
SUB TOTAL OPERATION OF PLANT ELEMENTARY					\$	435,562.13	\$	428,685.36	\$	458,939.21	7%
OPERATION OF PLANT SECONDARY											
1000 0000	2600	541000	310	Water and Sewer	\$	10,000.00	\$	10,000.00	\$	10,000.00	0%
1000 0000	2600	543000	310	Contracted Services	\$	106,724.00	\$	106,724.00	\$	116,034.00	9%
1000 0000	2600	552000	310	Insurances	\$	26,460.00	\$	26,460.00	\$	46,179.00	75%
1000 0000	2600	553200	310	Telephone	\$	11,500.00	\$	11,500.00	\$	11,500.00	0%
1000 0000	2600	560000	310	Supplies - Maint. Repair Secondary	\$	55,700.00	\$	55,700.00	\$	60,600.00	9%
1000 0000	2600	562200	310	Electricity	\$	102,000.00	\$	102,000.00	\$	96,000.00	-6%
1000 0000	2600	562300	310	LP Gas	\$	850.00	\$	850.00	\$	850.00	0%
1000 0000	2600	562400	310	Fuel Oil	\$	187,500.00	\$	187,500.00	\$	167,500.00	-11%
1000 0000	2600	562600	310	Gasoline - Secondary	\$	2,500.00	\$	2,500.00	\$	2,500.00	0%
1000 0000	2600	573000	310	Secondary Equipment	\$	4,500.00	\$	4,500.00	\$	2,500.00	-44%
1000 0000	2610	511800	310	Secondary Custodian Salaries	\$	136,988.90	\$	133,244.80	\$	142,896.00	7%
1000 0000	2610	512310	310	Substitute - Sec Custodian	\$	16,000.00	\$	16,000.00	\$	16,000.00	0%
1000 0000	2610	512320	310	Summer Help - Secondary	\$	16,500.00	\$	16,500.00	\$	16,500.00	0%
1000 0000	2610	521800	310	Health Insurance Secondary Custodian	\$	29,750.00	\$	32,549.90	\$	36,971.43	14%
1000 0000	2610	522310	310	Fica/Medicare Substitute	\$	1,230.00	\$	1,224.00	\$	2,486.25	103%
1000 0000	2610	522800	310	Fica/Medicare Secondary Custodian	\$	10,479.65	\$	10,193.23	\$	10,931.54	7%
1000 0000	2610	523800	310	MSRS-PLD Secondary Custodian	\$	9,767.21	\$	13,191.24	\$	14,575.39	10%
1001 0001	2610	526005	310	ER ME PAID FAMILY MED LEAVE	\$	-	\$	-	\$	876.98	100%
1000 0000	2610	526310	310	Unemployment - Substitute	\$	112.00	\$	80.00	\$	80.80	1%
1000 0000	2610	526320	310	Unemployment - Summer Help	\$	100.00	\$	82.50	\$	83.33	1%
1000 0000	2610	526800	310	Unemployment Secondary Custodian	\$	278.03	\$	1,065.96	\$	1,076.62	1%
1000 0000	2610	527310	310	Workers Comp - Substitute	\$	280.00	\$	232.00	\$	236.64	2%
1000 0000	2610	527320	310	Workers Comp - Summer Help	\$	285.00	\$	239.25	\$	244.04	2%
1000 0000	2610	527800	310	Workers Comp Secondary Custodian	\$	2,397.31	\$	1,932.05	\$	1,970.69	2%
1000 0000	2610	560000	310	General Supplies	\$	22,000.00	\$	22,000.00	\$	20,000.00	-9%
1000 8900	2610		310	SALARIES COMMUNITY SERV	\$	100.00	\$	-	\$	-	0%
1000 8900	2610		310	FICA/MEDICARE COMM SERV PROG	\$	8.00	\$	-	\$	-	0%
1000 8900	2610		310	UNEMPLOYMENT COMMUN SERV PROG	\$	8.00	\$	-	\$	-	0%
SUB TOTAL OPERATION OF PLANT SECONDARY					\$	754,018.10	\$	756,268.93	\$	778,592.71	3%

TOTAL FACILITIES MAINTENANCE				\$	1,264,017.27	\$	1,513,700.29	\$	1,418,804.72	-6%
VOCATIONAL ED ASSESSMENT										
1000	3000	1000	556400							
			990	Region III Assessments						
SUB TOTAL VOCATIONAL ED ASSESSMENT				\$	28,803.00	\$	28,061.02	\$	28,061.02	0%
				\$	28,803.00	\$	28,061.02	\$	28,061.02	0%
TOTAL VOCATIONAL ED ASSESSMENT				\$	28,803.00	\$	28,061.02	\$	28,061.02	0%
DEBT SERVICE										
1000	0000	5100	583100	900	Principal					
1000	0000	5100	583200	900	Interest					
SUB TOTAL DEBT SERVICE				\$	93,208.00	\$	93,207.90	\$	93,207.95	0%
				\$	4,000.00	\$	1,857.99	\$	1,857.99	0%
TOTAL DEBT SERVICE				\$	97,208.00	\$	95,065.89	\$	95,065.94	0%
				\$	97,208.00	\$	95,065.89	\$	95,065.94	0%
STUDENT TRANSPORTATION K-12										
1000	0000	2700	511800	900	Mini Bus Driver Salary					
1000	0000	2700	522800	900	Fica/Medicare Mini Bus Driver					
1000	0000	2700	526800	900	Unemployment Mini Bus Driver					
1000	0000	2700	551000	900	Contracted Busing - Town Runs					
1000	0000	2700	551900	900	Contracted Busing - State Runs					
1000	0000	2700	552000	900	Fleet Insurance					
1000	0000	2700	562600	900	Gasoline					
1000	0000	2700	567000	900	Parts & Supplies					
1000	0000	2760	551000	900	Vocational Busing Contract					
1000	0000	2760	551100	900	Vocational Busing provided by other school					
SUB TOTAL STUDENT TRANSPORTATION K-12				\$	3,000.00	\$	8,750.00	\$	8,750.00	0%
				\$	230.00	\$	175.53	\$	669.38	281%
				\$	72.00	\$	43.75	\$	44.19	1%
				\$	197,000.00	\$	224,197.00	\$	237,944.00	6%
				\$	43,000.00	\$	45,131.50	\$	46,840.50	4%
				\$	1,000.00	\$	1,000.00	\$	1,000.00	0%
				\$	2,000.00	\$	2,000.00	\$	2,000.00	0%
				\$	5,000.00	\$	5,000.00	\$	5,000.00	0%
				\$	19,000.00	\$	19,000.00	\$	22,190.00	17%
				\$	15,000.00	\$	15,000.00	\$	15,000.00	0%
SUB TOTAL STUDENT TRANSPORTATION K-12				\$	285,302.00	\$	320,297.78	\$	339,438.07	6%
TOTAL STUDENT TRANSPORTATION				\$	285,302.00	\$	320,297.78	\$	339,438.07	5.98%
OTHER APPROPRIATIONS										
1500	6000	2300	591000	400	LOCAL APPROPRIATION - ADULT ED					
2930	0000	3100	591000	900	Local Appropriation-School Lunch					
SUB TOTAL OTHER APPROPRIATIONS				\$	2,811.90	\$	2,815.71	\$	2,815.71	0%
				\$	15,000.00	\$	15,000.00	\$	-	-100%
				\$	17,811.90	\$	17,815.71	\$	2,815.71	-84%
TOTAL ALL OTHER APPROPRIATIONS				\$	17,811.90	\$	17,815.71	\$	2,815.71	-84%

TOTAL GENERAL FUND EXPENDITURE	\$ 7,898,255.11	\$ 8,557,019.96	\$ 8,825,838.20	3.14149%
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PROJECTED FY 2026 REVENUE

Account	Description	F25 Budgeted	FY26 PROPOSED Amount	
1000.0000.0000.412110.000	Local EPS Assessment	\$ 1,285,383.34	\$ 1,336,510.00	3.98%
1000.0000.0000.412120.000	Local Debt Service	\$ 95,065.89	\$ 95,066.00	0.00%
1000.0000.0000.412130.000	Local Additional Appropriation	\$ 2,320,616.82	\$ 2,398,622.02	3.36%
1500.0000.0000.412140.000	Local Appropriation - Adult Ed	\$ 2,815.71	\$ 2,815.71	0.00%
2930.0000.0000.412150.000	Local Appropriation - School Lunch	\$ 15,000.00	\$ -	-100.00%
1000.0000.0000.413320.000	Tuition - International Program	\$ 75,000.00	\$ 25,000.00	-66.67%
1000.0000.0000.413930.000	Tuition - EUT	\$ 125,000.00	\$ 125,000.00	0.00%
1000.0000.0000.413940.000	EUT - Elem Special Ed	\$ 13,300.00	\$ 13,300.00	0.00%
1000.0000.0000.413960.000	EUT - Sec Special Ed	\$ 14,000.00	\$ 14,000.00	0.00%
1000.0000.0000.414200.000	Transportation - EUT	\$ 44,000.00	\$ 46,840.50	6.46%
1000.0000.0000.417010.000	Athletic Receipts	\$ 10,000.00	\$ 10,000.00	0.00%
1000.0000.0000.417020.000	Recreation Department Receipts	\$ 15,000.00	\$ 15,000.00	0.00%
1000.0000.0000.419100.000	Building Rental	\$ 55,000.00	\$ 55,288.94	0.53%
1000.0000.0000.419820.000	E-rate Reimbursement		\$ 2,000.00	100.00%
1000.0000.0000.419910.000	Miscellaneous Receipts	\$ 30,000.00	\$ 30,000.00	0.00%
1000.0000.0000.431110.000	State EPS Allocation	\$ 3,949,638.20	\$ 4,573,695.03	15.80%
1000.0000.0000.431210.000	SAC - Elem Special Ed	\$ 14,000.00	\$ 14,000.00	0.00%
1000.0000.0000.431230.000	SAC - Sec Special Ed	\$ -	\$ -	0.00%
1000.0000.0000.431270.000	Child Development Services	\$ 3,200.00	\$ 3,200.00	0.00%
1000 0000 0000 XXXXXX 000	Katahdin Region Shared Spe Director	\$ 60,000.00	\$ 59,000.00	-1.67%
1000 0000 xxxx xxxx 000	Health Superintendent & CELL	\$ -	\$ 6,500.00	100.00%
1000 0000 0000 450100 000	Other financing Sources Carry Forward	\$ 430,000.00	\$ -	-100.00%
		\$ 8,557,019.96	\$ 8,825,838.20	
		\$	\$ 8,825,838.20	

UPDATED 4/6/25

\$ 419,129.44

\$ -

04/06/25

COST CENTER BY CATEGORY

	F26 TOTAL	FY 25 TOTAL	Difference	Percent
SYSTEM ADMINISTRATION	\$ 809,939.84	\$ 844,117.08	\$ (34,177.24)	-4.05%
SCHOOL ADMINISTRATION	\$ 513,937.61	\$ 479,738.36	\$ 34,199.25	7.13%
REGULAR INSTRUCTION	\$ 2,861,275.52	\$ 2,648,745.90	\$ 212,529.62	8.02%
SPECIAL EDUCATION	\$ 1,915,231.28	\$ 1,780,598.72	\$ 134,632.56	7.56%
STUDENT AND STAFF SUPPORT	\$ 519,435.54	\$ 490,964.40	\$ 28,471.14	5.80%
OTHER INSTRUCTION	\$ 321,832.95	\$ 337,914.79	\$ (16,081.84)	-4.76%
CAREER AND TECHNICAL EDUCATION	\$ 28,061.02	\$ 28,061.02	\$ -	0.00%
FACILITIES MAINTENANCE	\$ 1,418,804.72	\$ 1,513,700.27	\$ (94,895.55)	-6.27%
TRANSPORTATION	\$ 339,438.07	\$ 320,297.82	\$ 19,140.25	5.98%
DEBT SERVICE	\$ 95,065.94	\$ 95,065.89	\$ 0.05	0.00%
OTHER APPROPRIATIONS	\$ 2,815.71	\$ 17,815.71	\$ (15,000.00)	-84.20%
	\$ 8,825,838.20	\$ 8,557,019.96	\$ 268,818.24	3.14%

TOWN SHARE OF THE F2026 SCHOOL BUDGET

	F24	F25	F26	
LOCAL EPS	\$ 1,270,398.67	\$ 1,285,383.34	\$ 1,336,510.00	From ED 279 LOCAL SHARE
LOCAL DEBT SERVICE	\$ 97,208.00	\$ 95,065.89	\$ 95,065.94	
LOCAL ADDITIONAL APPROPRIATIONS	\$ 1,817,607.15	\$ 2,320,616.82	\$ 2,398,622.02	ADD'T'L AMT NEEDED TO RAISE
LOCAL ADULT EDUCATION APPROPRIATION	\$ 2,811.90	\$ 2,815.71	\$ 2,815.71	
LOCAL SCHOOL LUNCH APPROPRIATION	\$ 15,000.00	\$ 15,000.00	\$ -	ACCORDING TO AUDIT SN HAS A HEALTHY BALANCE. Reduce
TOTAL LOCAL APPROPRIATION	\$ 3,203,025.72	\$ 3,718,881.76	\$ 3,833,013.67	TOTAL FUNDS NEEDED TO RAISE LOCALLY
DIFFERENCE LOCAL APPROPRIATION	\$ 338,881.79	\$ 515,856.04	\$ 114,131.91	DIFFERENCE IN APPROP FROM PREVIOUS YR
CARRY FORWARD (AMOUNT REMAINING IN PREVIOUS YEAR BUDGET)	\$ 515,966.62	\$ 430,000.00	\$ -	TBD MTG W/AUDITOR TO FIND POTENTIAL CARRY OVER 3/18
GRAND TOTAL COST TO THE TOWN	\$ 3,718,992.34	\$ 4,148,881.76	\$ 3,833,013.67	
	\$ 462,488.41	\$ 429,889.42	\$ (315,868.09)	
	12.44%	10.36%	-8.24%	
GRAND TOTAL DIFFERENCE TO THE TOWN				
LOCAL REVENUE	\$ 3,718,992.34	\$ 4,148,881.76	\$ 3,833,013.67	TOTAL LOCAL REVENUE TOWN NEEDS TO RAISE
STATE FUNDING	\$ 3,809,962.77	\$ 3,949,638.20	\$ 4,573,695.03	ED379 PROJECTED #
ADDITIONAL REVENUES	\$ 369,300.00	\$ 458,500.00	\$ 419,129.50	SCHOOL REVENUE/ FUNDS RAISED BY SCHOOL
BUDGET TOTAL	\$ 7,898,255.11	\$ 8,557,019.96	\$ 8,825,838.20	TOTAL F26 PROJECTED BUDGET
ACCOUNT CHECK	\$ 7,898,255.11	\$ 8,557,019.96	\$ 8,825,838.20	
			\$ -	
UPDATED 4/6/25			\$ 268,818.24	TOTAL INCREASE FROM F25

YEAR	BUDGET AMOUNT	LOCAL CONTRIBUTION	PERCENT INCR/DECR	DIFF
FY26	\$ 8,825,838.20	\$ 2,398,622.02	3.14%	\$ 268,818.24
FY25	\$ 8,557,019.96	\$ 2,320,616.82	8.34%	\$ 658,764.85
FY24	\$ 7,898,255.11	\$ 1,817,607.10	4.06%	\$ 308,015.72
FY23	\$ 7,590,239.39	\$ 1,543,062.03	5.78%	\$ 414,842.39
FY22	\$ 7,175,397.00	\$ 1,607,324.00	2.13%	\$ 149,370.00
FY21	\$ 7,026,027.00	\$ 1,427,402.00	3.91%	\$ 264,400.00
FY20	\$ 6,761,627.00	\$ 1,357,173.00	4.20%	\$ 272,411.00
FY19	\$ 6,489,216.00	\$ 704,923.00	2.99%	\$ 188,106.00
FY18	\$ 6,301,110.00	\$ 745,514.00	1.71%	\$ 105,658.00
FY17	\$ 6,195,452.00	\$ 690,798.00	0.21%	\$ 13,185.00
FY16	\$ 6,182,267.00	\$ 673,670.00	0.89%	\$ 54,473.00
FY15	\$ 6,127,794.00	\$ 539,232.00	-2.89%	\$ (182,305.00)
FY14	\$ 6,310,099.00	\$ 783,346.00	1.54%	\$ 95,825.77
FY13	\$ 6,214,273.23	\$ 994,911.00		

UPDATED 4/6/25

ORDER #52-2025

PROVIDING FOR: Execution of the Town Warrant for April 10, 2025
IT IS ORDERED that the Town Warrant for April 10, 2025, in the amount of \$110,536.11 is hereby approved.

Passed by the Town Council_____

Attest:_____

TOWN OF MILLINOCKET
WARRANT SHEET

APRIL 10, 2025

TOWN# 272

TOWN AP WARRANT	APRIL 10, 2025	<u>\$110,536.11</u>
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TOTAL	\$110,536.11
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Type	Check	Amount	Date	Wrnt	Payee
R	36845	2,550.64	04/10/25	272	2313 ALLEGIANCE FIRE & RESCUE
R	36846	393.05	04/10/25	272	2227 ALLEGIANCE TRUCKS, LLC
R	36847	2,400.00	04/10/25	272	2327 AVIEST ENGINEERING
R	36848	63.03	04/10/25	272	1078 BEE LINE CABLE
R	36849	3,105.00	04/10/25	272	0064 BERNSTEIN, SHUR, SAWYER & NELSON
R	36850	940.50	04/10/25	272	0869 BIDDEFORD INTERNET CORPORATION
R	36851	1,695.15	04/10/25	272	2249 BOUND TREE MEDICAL LLC
R	36852	1,125.00	04/10/25	272	2281 BOWERS FUNERAL HOME
R	36853	3,125.00	04/10/25	272	0106 CENTRAL MAINE PYROTECHNICS
R	36854	75.50	04/10/25	272	1423 CIVES CORP
R	36855	174.25	04/10/25	272	1883 CONSOLIDATED COMMUNICATIONS
R	36856	185.40	04/10/25	272	2154 COTE, JONATHAN P
R	36857	5,431.92	04/10/25	272	0157 DEAD RIVER
R	36858	790.00	04/10/25	272	1775 DESIGNLAB, LLC
E	36859	7,068.59	04/10/25	272	2173 ELAN FINANCIAL SERVICES
R	36860	1,168.45	04/10/25	272	2237 FIRE SAFETY USA
R	36861	921.68	04/10/25	272	0222 FREIGHTLINER OF MAINE, INC.
R	36862	8,325.00	04/10/25	272	2282 HARRISON SHRADER ENTERPRISES LLC
R	36863	7,099.50	04/10/25	272	2325 HEART OF MAINE CONSTRUCTION
R	36864	945.00	04/10/25	272	1039 HOGAN TIRE, INC.
R	36865	65.00	04/10/25	272	2102 JAMIESON, PETER
R	36866	290.45	04/10/25	272	0330 KATAHDIN MOTORS, INC.
R	36867	150.00	04/10/25	272	0365 LINCOLN RENTAL SYSTEMS INC.
R	36868	59.00	04/10/25	272	1031 MAINE FIRE PREVENTION SERVICES
R	36869	5,094.00	04/10/25	272	0392 MAINE MUNICIPAL ASSOCIATION
R	36870	4,813.00	04/10/25	272	0391 MAINE MUNICIPAL ASSOCIATION
R	36871	3,229.96	04/10/25	272	1849 MAINE TECHNOLOGY GROUP LLC
R	36872	40.00	04/10/25	272	0407 MAINE WELFARE DIRECTORS
R	36873	100.00	04/10/25	272	0687 MALCOLM, THOMAS M.
R	36874	550.00	04/10/25	272	2255 MAYA 448 ME LLC
R	36875	4,780.00	04/10/25	272	0451 MILLINOCKET INSURANCE AGENCY
R	36876	90.40	04/10/25	272	0454 MILLINOCKET REGIONAL HOSPITAL
R	36877	8,520.28	04/10/25	272	2198 MUNICIPAL WASTE SOLUTIONS, LLC
R	36878	1,224.75	04/10/25	272	1819 NAPA AUTO PARTS
R	36879	2,820.72	04/10/25	272	1680 NEW ENGLAND SALT CO. LLC
R	36880	389.79	04/10/25	272	1448 NORTHEAST EMERGENCY APPARATUS LLC
R	36881	19,231.40	04/10/25	272	2157 NORTHERN PETROLEUM SERVICES LLC
R	36882	30.00	04/10/25	272	0511 OAK GROVE SPRING WATER CO.
R	36883	100.00	04/10/25	272	2206 ORKIN
R	36884	15.00	04/10/25	272	0653 PERREAULT, STEVEN L.
R	36885	4.81	04/10/25	272	1978 PERRY, JAMES
R	36886	2,898.31	04/10/25	272	1596 PREBLE OIL COMPANY
R	36887	437.00	04/10/25	272	0584 REGISTER OF DEEDS
R	36888	5,300.00	04/10/25	272	2083 RHR SMITH & COMPANY
R	36889	50.00	04/10/25	272	2214 SANTERRE, JEREMY
R	36890	1,225.00	04/10/25	272	2296 SWIFTWATER SAFETY INSTITUTE LLC
R	36891	97.38	04/10/25	272	2299 TIS BREWER LLC
R	36892	56.19	04/10/25	272	0075 TRACTION

A / P Check Register
Bank: BANGOR SAVINGS A/P

Type	Check	Amount	Date	Wrnt	Payee
R	36893	281.96	04/10/25	272	0748 US CELLULAR
R	36894	40.26	04/10/25	272	1502 VERSANT POWER
R	36895	187.34	04/10/25	272	2115 WHEATON, AMBER G
R	36896	530.55	04/10/25	272	2238 WITMER PUBLIC SAFETY GROUP, INC
R	36897	130.34	04/10/25	272	2074 WORLD OF FLAGS U.S.A.
R	36898	120.56	04/10/25	272	2073 XEROX FINANCIAL SERVICES LLC
Total		110,536.11			

Count	
Checks	54
Voids	0

ORDER #53-2025

PROVIDING FOR: Execution of the Wastewater Warrant for April 10, 2025
IT IS ORDERED that the Wastewater Warrant for April 10, 2025, in the amount of \$14,098.05 is hereby approved.

Passed by the Town Council _____

Attest: _____

TOWN OF MILLINOCKET
WARRANT SHEET

APRIL 10, 2025

WW# 273

WW AP WARRANT	APRIL10, 2025	<u>\$14,098.05</u>
---------------	---------------	--------------------

TOTAL	\$14,098.05
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Type	Check	Amount	Date	Wrnt	Payee
R	11242	66.99	04/10/25	273	0869 BIDDEFORD INTERNET CORPORATION
R	11243	2,580.00	04/10/25	273	1944 BOUCHARD CLEANING & RESTORATION,INC
R	11244	1,500.00	04/10/25	273	2326 GRINDSTONE LOGGING LLC
R	11245	6,799.66	04/10/25	273	2315 ISLAND TECH SERVICES, LLC
R	11246	535.00	04/10/25	273	0391 MAINE MUNICIPAL ASSOCIATION
R	11247	661.56	04/10/25	273	1849 MAINE TECHNOLOGY GROUP LLC
R	11248	73.52	04/10/25	273	0485 NCL OF WISCONSIN, INC.
R	11249	57.00	04/10/25	273	0584 REGISTER OF DEEDS
R	11250	1,300.00	04/10/25	273	2083 RHR SMITH & COMPANY
R	11251	524.32	04/10/25	273	1057 USA BLUE BOOK
Total		14,098.05			

Count	
Checks	10
Voids	0

ORDER #54-2025

PROVIDING FOR: Approval of an Appointment to the Board of Appeals

IT IS ORDERED that the Millinocket Town Council approves the appointment of Christopher Libby to the Board of Appeals for a three-year term to expire April 2028.

Note: Christopher's application was received on 4/4/2025 and is the only application on file. If approved, the board has one partial seat available expiring 4/2027 with the resignation of David Saucier.

Passed by the Town Council_____

Attest:_____

Rec'd 4/4/25

Town of Millinocket
Application for Boards & Committees

IMPORTANT COMMITTEE TO ADVISE THE MUNICIPALITY ON MATTERS
PERTAINING TO SPECIFIC MUNICIPAL DEPARTMENTS

Committee/Board: Board of Appeals

In order to assess the interest related to this committee, please complete this brief application.

Date: 4/4/25

Name: Christopher J Libby Address: 65 New Hampshire St

Telephone Numbers: Day Time: 207-227-6767 Evenings: 207-227-6767

Email Address: Cjlibby2015@gmail.com

Why are you seeking to become a committee representative? As a Resident of the town I feel that is my obligation to serve the Community my family and I live in, however I CAN.

What talents/skills do you feel you would bring to this position? I am a small business owner and father of two. Where I don't know many people in town, I feel I CAN lend an unbiased opinion on Appeal matters.

What do you feel is the responsibility of this board/committee? To provide an unbiased, thorough inspection of Appeal issues while serving the Community and town to the best of my ability.

What municipal boards, volunteer organizations or community service groups have you worked with the past and for what length of time? I have always been drawn to public service, I have worked with the Boys & Girls club, Little League and public works departments in Southern Maine and Massachusetts. (byways or so)

What have you to offer to this committee which our Town can use in this important undertaking? Unbiased, fair judgement on all matters pertaining to the appeals Board. I would use a Rational, unbiased judgement in all matters. I also want to serve the Community in any way I CAN.

When are you available to meet, please specify?

Weekday Any A.M. 9:00 P.M. 5:00

If you need more space, please feel free to use the back or attach additional page(s).

"please forgive my penmanship I filled this application out on my Steering wheel"

I look forward to meeting with you soon.
11... .. till then

ORDER #55-2025

PROVIDING FOR: Approval of an Application for a Victualer License for The Blue Ox Saloon

IT IS ORDERED that the attached application for a Victualer License is hereby approved for:

Thomas St John, 61 Penobscot Ave., Millinocket
d/b/a
The Blue Ox Saloon – 61 Penobscot Ave., Millinocket.

Passed by the Town Council _____

Attest: _____

3/25/25
ch
2009



Millinocket

Maine's Biggest Small Town

APPLICATION FOR A VICTUALERS LICENSE

FEE: \$25.00

ITEM	NEEDED
Victualer/State.Lic	
Date Paid	3-25-25
Payment Type	CASH 2009
Expire Date	May 31, __
Clerks' Approval	

NAME OF APPLICANT: Thomas St. John
PHONE NUMBER OF APPLICANT: 207-447-8745
RESIDENCE OF APPLICANT: 61 Penobscot Ave.
NAME OF BUSINESS: The Blue Ox Saloon
PHONE NUMBER OF BUSINESS: 207-723-6936
BUSINESS ADDRESS: 61 Penobscot Ave.
NATURE OF BUSINESS: Bar & Restaurant
LOCATION TO BE USED: 61 Penobscot Ave.
RESIDENCE OF APPLICANT IN THE LAST FIVE YEARS:
61 Penobscot Ave Millinocket Maine

LIST OF PRINCIPAL OFFICERS, TITLES AND ADDRESS FOR THE PAST THREE YEARS:

Thomas St. John

DESCRIPTION OF PREMISES TO BE LICENSED

61 Penobscot Ave Millinocket, Maine

**(PLEASE INCLUDE CURRENT COPY OF YOUR STATE OF MAINE DEPARTMENT OF HUMAN SERVICES
FOOD VENDOR'S LICENSE)**

State of Maine

DEPARTMENT OF HEALTH AND HUMAN SERVICES

EST ID: 7205

EATING PLACE TIER 3 80 Seats (in)

THE BLUE OX
61 PENOBSCOT AVE
MILLINOCKET ME 04462

EXPIRES: 01/08/2026

FEE: \$300.00

ST JOHN, THOMAS
THE BLUE OX
61 PENOBSCOT AVE
MILLINOCKET ME 04462



Jane F. H. Holmes

Commissioner

NON-TRANSFERABLE

BUSINESS The Blue Ox Saloon
61 Penobscot Ave.

ORDER # 55-1025

COVER SHEET FOR LIQUOR, ENTERTAINMENT OR VICTUALER LICENSE
APPLICATIONS



TAXES ARE CURRENT

Yes ✓ No



WASTEWATER IS CURRENT

Yes ✓ No



POLICE INCIDENTS IN THE PAST YEAR

Yes No ✓

(IF APPLICABLE PLEASE LIST)

Diana Lakeman

From: Bradley Fitzgerald <bfitzgerald@eastmillinocketpolice.com>
Sent: Tuesday, April 8, 2025 10:04 AM
To: Diana Lakeman
Cc: Cameron McDunnah; Code
Subject: Re: Report of Incidents

Nothing to note other than the previous issues reported with the Blue Ox. No new instances since the last report.

Corporal Bradley B Fitzgerald
East Millinocket Police Department
125 Main St
East Millinocket, ME 04430
Phone: (207) 746-3555
Fax: (207) 746-3557
Website: www.eastmillinocketpolice.com



On 2025-04-08 09:34, Diana Lakeman wrote:

Requesting report of incident(s) for the following business(s) regarding Victualer license applications, if applicable, being brought for council action on 4/10/2025:

- Thomas St. John, The Blue Ox Saloon, 61 Penobscot Ave.
- George Simon, Scootic In Restaurant, 70 Penobscot Ave.
- Jeff Daigle, Daigle Family LLC, Mobile Ice Cream Truck, 196 Medway Rd
- Mac's Convenience Stores LLC, Circle K, 719 Central Street
- Hillcrest Golf Club, 1 Golf Course Rd.

BEST,

Diana M. Lakeman | Town Clerk



Millinocket

Maine's Biggest Small Town

townclerk@millinocket.org | (207) 723-7006 Fax: (207)-723-7002

197 Penobscot Avenue. Millinocket, ME. 04462

Office Hours: Mon - Fri

7:30 AM to 4:00 PM

Election Day Polls Open 8 AM to 8 PM

ORDER #56-2025

PROVIDING FOR: Approval of an Application for a Victualer License for Scootic In Restaurant

IT IS ORDERED that the attached application for a Victualer License is hereby approved for:

George Simon, 70 Penobscot Ave., Millinocket
d/b/a
Scootic In Restaurant – 70 Penobscot Ave., Millinocket.

Passed by the Town Council_____

Attest:_____



Millinocket

Maine's Biggest Small Town

APPLICATION FOR A VICTUALERS LICENSE

FEE: \$25.00

ITEM	NEEDED
Victualer/State.Lic	<input checked="" type="checkbox"/>
Date Paid	3/26/25
Payment Type	35684
Expire Date	May 31, 25
Clerks' Approval	DML

NAME OF APPLICANT: Scoutie In Restaurant

PHONE NUMBER OF APPLICANT: 723-4566

RESIDENCE OF APPLICANT: millinocket

NAME OF BUSINESS: Scoutie In Restaurant

PHONE NUMBER OF BUSINESS: 723-4566

BUSINESS ADDRESS: 70 Penobscot Ave.

NATURE OF BUSINESS: Restaurant

LOCATION TO BE USED: 70 Penobscot Ave

RESIDENCE OF APPLICANT IN THE LAST FIVE YEARS:

Millinocket

LIST OF PRINCIPAL OFFICERS, TITLES AND ADDRESS FOR THE PAST THREE YEARS:

George S. Simon Pres

Ben Simon V P

Dean Beaupain Sec.

DESCRIPTION OF PREMISES TO BE LICENSED

Restaurant

(PLEASE INCLUDE CURRENT COPY OF YOUR STATE OF MAINE DEPARTMENT OF HUMAN SERVICES
FOOD VENDOR'S LICENSE)



BUSINESS Scoutie Is Restaurant
70 Penobscot Ave

ORDER # 56-2025

**COVER SHEET FOR LIQUOR, ENTERTAINMENT OR VICTUALER LICENSE
APPLICATIONS**



TAXES ARE CURRENT

Yes ✓ No



WASTEWATER IS CURRENT

Yes ✓ No



POLICE INCIDENTS IN THE PAST YEAR
(IF APPLICABLE PLEASE LIST)

Yes No ✓

ORDER #57-2025

PROVIDING FOR: Approval of an Application for a Victualer License for
Daigle Family LLC – MFT

IT IS ORDERED that the attached application for a Victualer License is hereby
approved for:

Jeff Daigle, Norcross
d/b/a
Daigle Family LLC, Mobile Food Truck – Business Address: 196 Medway Rd.,
Millinocket.

Passed by the Town Council _____

Attest: _____



Millinocket

Maine's Biggest Small Town

PAID
3-21-25

ITEM	NEEDED
Virtualer/State.Lic	<input checked="" type="checkbox"/>
Date Paid	3-21-25
Payment Type	CASH
Expire Date	May 31, 26
Clerks' Approval	JAC

APPLICATION FOR A VIRTUALERS LICENSE

FEE: \$25.00

NAME OF APPLICANT: Jeff Daigle

PHONE NUMBER OF APPLICANT: 207 723 1684

RESIDENCE OF APPLICANT: NORCROSS ME

NAME OF BUSINESS: Daigle Family LLC

PHONE NUMBER OF BUSINESS: 723 1684

BUSINESS ADDRESS: 196 medway Rd Millinocket ME 04467

NATURE OF BUSINESS: ICE CREAM TRUCK

LOCATION TO BE USED: BRANDSTAND (DOWN TOWN)

RESIDENCE OF APPLICANT IN THE LAST FIVE YEARS:
NORCROSS / Millinocket

LIST OF PRINCIPAL OFFICERS, TITLES AND ADDRESS FOR THE PAST THREE YEARS:

DESCRIPTION OF PREMISES TO BE LICENSED

Ice Cream Truck

(PLEASE INCLUDE CURRENT COPY OF YOUR STATE OF MAINE DEPARTMENT OF HUMAN SERVICES
FOOD VENDOR'S LICENSE)

State of Maine

DEPARTMENT OF HEALTH AND HUMAN SERVICES

EST ID: 20816

EATING PLACE - MOBILE

DAIGLE SOFT SERVE
PENOBSCOT AVE
MILLINOCKET ME 04462

DAIGLE, JEFF
DAIGLE SOFT SERVE
21 SOUTH RD
MILLINOCKET ME 04462



EXPIRES: 01/31/2026

FEE: \$270.00

Commissioner

NON-TRANSFERABLE

▽ DETACH HERE ▽

Employers must establish a written smoking policy that prohibits smoking in any business facility, including in vehicles used for work, and in outdoor areas where employees perform services under the control of the employer. Smoking in workplaces shall only be permitted outdoors. Employers shall only permit employer and employees to smoke outside within a Designated Smoking Area that is at least 20 feet away from the business facility and designed in a way to prevent smoke from escaping back into a workplace, public place or other areas where smoking is prohibited.

Eating Establishments shall prohibit smoking in outdoor eating areas and all enclosed areas of public places. Smoking includes the use of electronic smoking devices, whether or not they contain nicotine.

Tobacco Retailers are required to card all persons 30 years of age or younger by photographic identification that contains the persons date of birth. Tobacco products may not be sold to any person under 21 years of age unless the person obtained 18 years of age on or before July 1, 2018. Tobacco products include, but not limited to, a cigarette, a cigar, a hookah, pipe tobacco, chewing tobacco, snuff or snus, electronic smoking devices, and any component or accessory used in the consumption of a tobacco product, such as filters, rolling papers, pipes and liquids used in electronic smoking devices, whether or not they contain nicotine.

For free guidance regarding Maine's retail tobacco and workplace smoking laws, please contact the Maine CDC Tobacco and Substance Use Prevention and Control program at tsup.dhhs@maine.gov or call 207-287-4627.

BUSINESS Daigle Family LLC
MFT - Bandstand

ORDER # 57-1025

COVER SHEET FOR LIQUOR, ENTERTAINMENT OR VICTUALER LICENSE
APPLICATIONS



TAXES ARE CURRENT

Yes ✓ No



WASTEWATER IS CURRENT

Yes N/A No



POLICE INCIDENTS IN THE PAST YEAR
(IF APPLICABLE PLEASE LIST)

Yes No ✓

ORDER #58-2025

PROVIDING FOR: Approval of an Application for a Victualer License for
Circle K

IT IS ORDERED that the attached application for a Victualer License is hereby
approved for:

Mac's Convenience Stores, LLC, Columbus IN
d/b/a
Circle K #4707113 – Business Address: 719 Central Street, Millinocket.

Passed by the Town Council _____

Attest: _____

Rcvd 4/1/25



Millinocket

Maine's Biggest Small Town

APPLICATION FOR A VICTUALERS LICENSE

FEE: \$25.00

ITEM	NEEDED
Victualer/State.Lic	✓
Date Paid	4/1/25
Payment Type	✓ 28499
Expire Date	May 31, 26
Clerks' Approval	DML

NAME OF APPLICANT: Mac's Convenience Stores, LLC

PHONE NUMBER OF APPLICANT: 812-379-9227, ext 1359

RESIDENCE OF APPLICANT: P.O. Box 347, Columbus, IN 47202

NAME OF BUSINESS: Circle K# 4707113

PHONE NUMBER OF BUSINESS: 207-723-6124

BUSINESS ADDRESS: 719 Central Street, Millinocket, Maine 04462-1840

NATURE OF BUSINESS: Convenience store with food & fuel

LOCATION TO BE USED: 719 Central Street

RESIDENCE OF APPLICANT IN THE LAST FIVE YEARS:

Please see attached

LIST OF PRINCIPAL OFFICERS, TITLES AND ADDRESS FOR THE PAST THREE YEARS:

Please see attached

DESCRIPTION OF PREMISES TO BE LICENSED

One story, ground level convenience store selling prepackaged food/drink & fuel

(PLEASE INCLUDE CURRENT COPY OF YOUR STATE OF MAINE DEPARTMENT OF HUMAN SERVICES FOOD VENDOR'S LICENSE)



Millinocket

Maine's Biggest Small Town

**TOWN CLERK
TOWN OF MILLINOCKET
197 PENOBSCOT AVENUE
MILLINOCKET ME 04462
Telephone: 207-723-7007
Fax: 207-723-7002**

March 20, 2025

TO: All Present Holders of Victualer's Licenses 4707113

Your Victualer's License will expire May 31, 2025. To renew your license please complete the enclosed application and return it to the Town Clerk's Office along with the required \$25.00 fee and copy of your State of Maine Department of Human Services Food Vendor's License as soon as possible.

The Town Council will meet on April 10th, April 24th, May 8th, and May 22nd and will take action on all Victualer License Applications that have been submitted for renewal at that time.

Please note you are required to attach a current copy of your State of Maine Department of Human Services Food Vendor's License to your application.

Sincerely,

Diana M. Lakeman
Town Clerk



State of Maine

Department of Agriculture, Conservation & Forestry
Division of Quality Assurance & Regulations
28 State House Station, Augusta, ME 04333-0028
(207) 287-3841

SERIAL NUMBER

167739

2-27279

December 30, 2024

December 31, 2025

LICENSE NUMBER

DATE OF ISSUE

DATE OF EXPIRATION

This certifies that

Circle K #4707113

Mac's Convenience Stores LLC

PO Box 347

Columbus, IN 47202-

CONVENIENCE STORE

Location: 719 Central ST, Millinocket

This certificate is valid only between the date issued and expiration date appearing herein. Only the named holder at the location for which issued may use it.

The person named herein is authorized to sell or manufacture food products, fuel and/or sell or repair weighing and measuring devices as permitted by law for the listed authorizations.

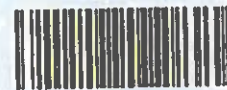
This certificate and/or each type of authorization represented is subject to suspension, revocation or cancellation as authorized by Maine Revised Statutes.

LICENSE TYPE

DESCRIPTION OF LICENSE AUTHORIZATIONS

FEE

License Type	Authorizations	Fee
Retail Meat	Prepackaged for Direct Sale	10.00
Retail Food Establishment	11 to 25 Baked Goods (produced on site) Beverage Dispenser Coffee/Tea(prepared on site) Cold Foods (prepared on site) Dairy Products Frozen Food Fruit Juices Hot Foods (prepared on site) Hotdog Steamer Prepackaged Meat Prepackaged Food Ready to Eat Deli Items Seafood (Ready to Eat)	50.00
Retail Bakery	11 to 25	50.00
Retail Fuel	Nozzles: 44	880.00
TOTAL:		990.00



Department of Agriculture, Conservation &
Forestry

Amanda Beal

Commissioner

Division of Quality Assurance

Colin J. Paulin

Director

Mac's Convenience Stores LLC - Officer Listing

<u>NAME</u>	<u>TITLE</u>	<u>DATE OF</u>		<u>ADDRESS</u>	<u>HOME ADDRESS</u>	<u>DATE OF</u>		<u>SS# or FEIN#</u>	<u>% OF</u>	
		<u>TAKING</u>	<u>OFFICE</u>			<u>BIRTH</u>	<u>SHIP</u>		<u>OWNER</u>	<u>SHIP</u>
Couche-Tard U.S. INC.	Member	NA	1130 W. Warner Road, Tempe, AZ 85284	1130 W. Warner Road, Tempe, AZ 85284	NA	26-xxxx946	100%			
Kathy Kerr Cunningham	President, Senior Vice President Global Shared Services and Secy	6/30/2009	1130 West Warner Tempe AZ 85284	3424 E Equestrian Trail Phoenix, AZ 85044	3/10/1967	xxx-xx-6542	0%			
Matthew P. Dolan	Vice President Operations Great Lakes	1/3/2011	935 E. Tallmadge Avenue Akron, OH 44310	12235 Cantburg Ave Uniontown, OH 44685	9/28/1970	xxx-xx-4592	0%			
Debra Ann Gooldy	Assistant Secretary	4/1/2016	4080 W. Jonathan Moore Pike Columbus, IN 47201	7290 S Artesian Drive Columbus, IN 47201	8/27/1965	xxx-xx-8738	0%			
Melissa Ann Duncan	Assistant Secretary	10/15/2012	1130 West Warner Tempe AZ 85284	8416 Duncan Lane Nashville, IN 47448	5/7/1972	xxx-xx-6956	0%			
Tara Leipart	Assistant Secretary	5/8/2008	4080 W. Jonathan Moore Pike Columbus, IN 47201	1251 East Sunburst Lane Tempe, AZ 85284	8/1/1983	xxx-xx-7563	0%			

Purpose for Organization

To engage in any business that may be engaged in by a foreign limited liability company, including but not limited to the operation of convenient stores, gas stations and similar retail stores.

O/B/A BUSINESS Mac Convenience Stores LLC
Circle K - 719 Central St.

ORDER # 58-2025

**COVER SHEET FOR LIQUOR, ENTERTAINMENT OR VICTUALER LICENSE
APPLICATIONS**



TAXES ARE CURRENT

Yes ✓ No



WASTEWATER IS CURRENT

Yes ✓ No



POLICE INCIDENTS IN THE PAST YEAR
(IF APPLICABLE PLEASE LIST)

Yes No ✓

ORDER #59-2025

PROVIDING FOR: Approval of an Application for a Victualer License for Hilcrest Golf Club

IT IS ORDERED that the attached application for a Victualer License is hereby approved for:

Hilcrest Golf Course, 1 Golf Course Road, Millinocket
d/b/a

Hilcrest Golf Club – Business Address: 1 Golf Course Road, Millinocket.

Passed by the Town Council _____

Attest: _____



Millinocket

Maine's Biggest Small Town

APPLICATION FOR A VICTUALERS LICENSE

FEE: \$25.00

ITEM	NEEDED
Victualer/State.Lic	<input checked="" type="checkbox"/>
Date Paid	4-7-25
Payment Type	check
Expire Date	May 31, __
Clerks' Approval	<i>[Signature]</i>

NAME OF APPLICANT: Hillcrest Golf Course
PHONE NUMBER OF APPLICANT: 207-723-8410
RESIDENCE OF APPLICANT: One Golf Course Road, Millinocket, ME 04462
NAME OF BUSINESS: Hillcrest Golf Course
PHONE NUMBER OF BUSINESS: 207-723-8410
BUSINESS ADDRESS: One Golf Course Road Millinocket, ME 04462
NATURE OF BUSINESS: Golf Course
LOCATION TO BE USED: One Golf Course Road, Millinocket, ME
RESIDENCE OF APPLICANT IN THE LAST FIVE YEARS:
Same as business address.

LIST OF PRINCIPAL OFFICERS, TITLES AND ADDRESS FOR THE PAST THREE YEARS:

George Hanley - Pres of Board - 14 Orchard St. East Millinocket ME 04462
Mike Osborne - Vice Pres of Board - 150 Highland Ave. Millinocket ME 04462
Kitty St. John - Secretary of Board - 9 Orchard St Millinocket, ME 04462

DESCRIPTION OF PREMISES TO BE LICENSED

Golf Course - 9 holes - with clubhouse / bar / dining area,
Kitchen

**(PLEASE INCLUDE CURRENT COPY OF YOUR STATE OF MAINE DEPARTMENT OF HUMAN SERVICES
FOOD VENDOR'S LICENSE)**

State of Maine

DEPARTMENT OF HEALTH AND HUMAN SERVICES

EST ID: 3207

EATING PLACE TIER 3 175 Seats (in)

HILLCREST GOLF CLUB
1 GOLF COURSE RD
MILLINOCKET ME 04462

EXPIRES: 05/21/2025

FEE: \$300.00

ATTN KEVIN GREGORY
HILLCREST GOLF CLUB
HILLCREST GOLF CLUB
ONE GOLF COURSE RD
MILLINOCKET ME 04462



Jeanne A. Lombardi
Commissioner

NON-TRANSFERABLE

BUSINESS Hilcrest Golf Club
1 Golf Course Rd

ORDER # 59-2025

COVER SHEET FOR LIQUOR, ENTERTAINMENT OR VICTUALER LICENSE
APPLICATIONS



TAXES ARE CURRENT

Yes ✓ No



WASTEWATER IS CURRENT

Yes No ✓



POLICE INCIDENTS IN THE PAST YEAR
(IF APPLICABLE PLEASE LIST)

Yes No ✓

UT Account 175698 Detail
as of 04/08/2025 - Sewer

Name: HILLCREST GOLF CLUB

1 GOLF COURSE RD
MILLINOCKET, ME 04462

Location: CLUB HOUSE

RE Acct: 0 Map/Lot: R04-008-ON

Bill	Date	Reference	C	Principal	Tax	Interest	Costs	Total
309	01/29/25			100.00	0.00	0.86	0.00	100.86
306	10/31/24			100.00	0.00	2.98	0.00	102.98
302	07/31/24			166.70	0.00	0.81	0.00	167.51
299	04/25/24			100.00	0.00	7.01	0.00	107.01
295	01/30/24			1.34	0.00	0.11	0.00	1.45
292	10/27/23			0.00	0.00	0.00	0.00	0.00
289	07/27/23			0.00	0.00	0.00	0.00	0.00
285	04/27/23			0.00	0.00	0.00	0.00	0.00
282	01/27/23			0.00	0.00	0.00	0.00	0.00
278	10/26/22			0.00	0.00	0.00	0.00	0.00
275	07/27/22			0.00	0.00	0.00	0.00	0.00
270	04/29/22			0.00	0.00	0.00	0.00	0.00
265	01/26/22			0.00	0.00	0.00	0.00	0.00
262	10/29/21			0.00	0.00	0.00	0.00	0.00
259	07/30/21			0.00	0.00	0.00	0.00	0.00
255	04/28/21			0.00	0.00	0.00	0.00	0.00
251	02/03/21			0.00	0.00	0.00	0.00	0.00
248	11/20/20			0.00	0.00	0.00	0.00	0.00
245	08/21/20			0.00	0.00	0.00	0.00	0.00
241	04/29/20			0.00	0.00	0.00	0.00	0.00
238	01/30/20			0.00	0.00	0.00	0.00	0.00
234	10/30/19			0.00	0.00	0.00	0.00	0.00
228	07/31/19			0.00	0.00	0.00	0.00	0.00
220	04/24/19			0.00	0.00	0.00	0.00	0.00
216	01/30/19			0.00	0.00	0.00	0.00	0.00
211	10/26/18			0.00	0.00	0.00	0.00	0.00
208	10/24/18			0.00	0.00	0.00	0.00	0.00
201	08/08/18			0.00	0.00	0.00	0.00	0.00
197	04/20/18			0.00	0.00	0.00	0.00	0.00
191	01/30/18			0.00	0.00	0.00	0.00	0.00
185	10/27/17			0.00	0.00	0.00	0.00	0.00
182	07/28/17			0.00	0.00	0.00	0.00	0.00
176	04/14/17			0.00	0.00	0.00	0.00	0.00
171	01/27/17			0.00	0.00	0.00	0.00	0.00
166	10/20/16			0.00	0.00	0.00	0.00	0.00
162	08/05/16			0.00	0.00	0.00	0.00	0.00
158	04/15/16			0.00	0.00	0.00	0.00	0.00
151	01/27/16			0.00	0.00	0.00	0.00	0.00
148	10/30/15			0.00	0.00	0.00	0.00	0.00
141	07/27/15			0.00	0.00	0.00	0.00	0.00
138	04/28/15			0.00	0.00	0.00	0.00	0.00
135	01/16/15			0.00	0.00	0.00	0.00	0.00
134	10/27/14			0.00	0.00	0.00	0.00	0.00
127	07/29/14			0.00	0.00	0.00	0.00	0.00
123	04/23/14			0.00	0.00	0.00	0.00	0.00
119	01/31/14			0.00	0.00	0.00	0.00	0.00
110	10/25/13			0.00	0.00	0.00	0.00	0.00

Millinocket
12:18 PM

**UT Account 175698 Detail
as of 04/08/2025 - Sewer**

04/08/2025
Page 2

Name: HILLCREST GOLF CLUB

1 GOLF COURSE RD
MILLINOCKET, ME 04462

Location: CLUB HOUSE

RE Acct: 0 Map/Lot: R04-008-ON

Bill	Date	Reference	C	Principal	Tax	Interest	Costs	Total
109	07/26/13			0.00	0.00	0.00	0.00	0.00
103	04/29/13			0.00	0.00	0.00	0.00	0.00
102	01/18/13			0.00	0.00	0.00	0.00	0.00
97	10/23/12			0.00	0.00	0.00	0.00	0.00
94	07/26/12			0.00	0.00	0.00	0.00	0.00
91	04/30/12			0.00	0.00	0.00	0.00	0.00
86	01/31/12			0.00	0.00	0.00	0.00	0.00
83	10/21/11			0.00	0.00	0.00	0.00	0.00
80	07/25/11			0.00	0.00	0.00	0.00	0.00
77	04/25/11			0.00	0.00	0.00	0.00	0.00
74	01/20/11			0.00	0.00	0.00	0.00	0.00
68	10/18/10			0.00	0.00	0.00	0.00	0.00
64	07/16/10			0.00	0.00	0.00	0.00	0.00
59	04/16/10			0.00	0.00	0.00	0.00	0.00
56	01/15/10			0.00	0.00	0.00	0.00	0.00
51	10/21/09			0.00	0.00	0.00	0.00	0.00
47	07/15/09			0.00	0.00	0.00	0.00	0.00
43	04/17/09			0.00	0.00	0.00	0.00	0.00
40	01/20/09			0.00	0.00	0.00	0.00	0.00
37	10/24/08			0.00	0.00	0.00	0.00	0.00
04/08/2025				468.04	0.00	11.77	0.00	479.81

Per Diem

309	0.0233
306	0.0233
302	0.0037
299	0.0219
295	0.0003
Total	0.0724

PROVIDING FOR Fire Station Window Install Bid Award

WHEREAS a bid opening for this project was held April 3rd, 2025, where four bids were received and reviewed;

IT IS ORDERED that the Millinocket Town Council, at the recommendation of the Town Manager and Fire Chief, awards this bid to Bangor Abatement at their price of \$11,750.00.

BIDS RECEIVED:

Renewal By Anderson: \$27,176.00

Portland Glass: \$34,909.71

Bangor Abatement: \$11,750.00

Nickerson & O'Day: \$25,410.00

PASSED BY COUNCIL: _____

ATTEST: _____



Millinocket

Maine's Biggest Small Town

Town of Millinocket Request for Proposals: Window Install at Fire Station

Introduction:

The Town of Millinocket is seeking proposals from qualified window installers to perform window installation at the Millinocket Fire Station, 222 Aroostook Ave. in Millinocket.

Scope of Work:

- Provide and install windows, windowsills, sashes, framework, and insulation.

Requirements:

- Insurance: Contractors must provide proof of liability insurance and workers' compensation insurance.

Bid Package: Please submit the following in your bid package:

- o Proposal detailing scope of work, timeline, and cost
- o W9 form
- o Proof of insurance-workers compensation
- o Any relevant certifications or licenses

- **Mandatory pre-bid meeting on Tuesday March 18th, 2025 at 10am.**

Submission:

Please submit your bid package no later than Wednesday April 2nd, 2025 to:

Chief Jonathan P. Cote

197 Penobscot Ave

Millinocket, ME 04462

207-723-7026

fire.ems@millinocket.org

Opening:

Thursday April 3rd, 2025 at 9:30am

Evaluation Criteria:

- Qualifications and experience
- Scope of work and timeline
- Cost
- Compliance with requirements

Contact:

If you have any questions or concerns, please contact Chief Jonathan P. Cote, fire.ems@millinocket.org or 207-723-7026.

BID OPENING FOR WINDOW INSTALL AT THE FIRE STATION
THURSDAY, APRIL 3, 2025 AT 9:30 A.M.





BID 1.	RENEWAL BY ANDERSON	\$27,176.00
BID 2.	PORTLAND GLASS	\$34,909.71
BID 3.	BANGOR ABATEMENT	\$11,750.00
BID 4.	NICKERSON & O'DAY	\$25,410.00





Quote


DBA: RENEWAL BY ANDERSEN OF GREATER MAINE
 Legal Name: The Pearl Group
 615 Odin Rd Suite 5 | Bangor, ME 04401
 Chris McDonald (207)992-6262


Millinocket Fire Station
 222 Aroostook Ave
 Millinocket, ME 04462
 Year Built: 1900
 (207)723-7026

ID#:	ROOM:	SIZE:	IMAGE:	DETAILS:	PRICE:
101	Living	42 W 56 H		Window: Acclaim™ Double-Hung (DG) , 1:1, Flat Sill, Base Frame, Traditional Checkrail, Exterior White, Interior White Performance Calculator: PG Rating: 40 DP Rating: + 40 / - 40 Glass: All Sash: High Performance, No Pattern Hardware: White , Standard Color Extra Lock, Standard Color Recessed Hand Lift Screen: Fiberglass , Full Screen Grille Style: No Grille Misc: NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose.	\$3,741 \$2,758
102	Living	42 W 56 H		Window: Acclaim™ Double-Hung (DG) , 1:1, Flat Sill, Insert Frame, Traditional Checkrail, Exterior White, Interior White Performance Calculator: PG Rating: 40 DP Rating: + 40 / - 40 Glass: All Sash: High Performance, No Pattern Hardware: White , Standard Color Extra Lock, Standard Color Recessed Hand Lift Screen: Fiberglass , Full Screen Grille Style: No Grille Misc: NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose.	\$3,741 \$2,758
103	Living	42 W 56 H		Window: Acclaim™ Picture , Base Frame, Exterior White, Interior White Performance Calculator: PG Rating: 50 DP Rating: + 50 / - 50 Glass: All Sash: High Performance, No Pattern Grille Style: No Grille Misc: NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose.	\$3,467 \$2,556
104	Living	42 W 56 H		Window: Acclaim™ Picture , Base Frame, Exterior White, Interior White Performance Calculator: PG Rating: 50 DP Rating: + 50 / - 50 Glass: All Sash: High Performance, No Pattern Grille Style: No Grille Misc: NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose.	\$3,467 \$2,556

105 Living 42 W 56 H  **Window:** Acclaim™ Double Hung (DG) , 1:1, Flat Sill, Insert Frame, Traditional Checkrail, Exterior White, Interior White
Performance Calculator: PG Rating: 40 | DP Rating: + 40 / - 40 **Glass:** All Sash: High Performance, No Pattern
Hardware: White , Standard Color Extra Lock, Standard Color Recessed Hand Lift
Screen: Fiberglass , Full Screen
Grille Style: No Grille **Misc:** NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose. **~~\$3,741~~**
\$2,758

106 Living 42 W 56 H  **Window:** Acclaim™ Double-Hung (DG) , 1:1, Flat Sill, Insert Frame, Traditional Checkrail, Exterior White, Interior White
Performance Calculator: PG Rating: 40 | DP Rating: + 40 / - 40 **Glass:** All Sash: High Performance, No Pattern
Hardware: White , Standard Color Extra Lock, Standard Color Recessed Hand Lift
Screen: Fiberglass , Full Screen
Grille Style: No Grille **Misc:** NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose. **~~\$3,741~~**
\$2,758

107 Bedroom 1 40 W 57 H  **Window:** Acclaim™ Double-Hung (DG) , 1:1, Flat Sill, Insert Frame, Traditional Checkrail, Exterior White, Interior White
Performance Calculator: PG Rating: 40 | DP Rating: + 40 / - 40 **Glass:** All Sash: High Performance, No Pattern
Hardware: White , Standard Color Extra Lock, Standard Color Recessed Hand Lift
Screen: Fiberglass , Full Screen
Grille Style: No Grille **Misc:** NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose. **~~\$3,741~~**
\$2,758

108 Bedroom 2 40 W 57 H  **Window:** Acclaim™ Double-Hung (DG) , 1:1, Flat Sill, Insert Frame, Traditional Checkrail, Exterior White, Interior White
Performance Calculator: PG Rating: 40 | DP Rating: + 40 / - 40 **Glass:** All Sash: High Performance, No Pattern
Hardware: White , Standard Color Extra Lock, Standard Color Recessed Hand Lift
Screen: Fiberglass , Full Screen
Grille Style: No Grille **Misc:** NEW Ext. Casing - Azek (Bright White) , Picture Frame or Traditional, Includes sill nose. **~~\$3,741~~**
\$2,758

109 LR backwall 39 W
57 H



Window: Acclaim™ Double-Hung (DG) , 1:1, Flat Sill, Insert
Frame, Traditional Checkrail, Exterior White, Interior
WhitePerformance Calculator: PG Rating: 40 | DP Rating: +
40 / - 40 **Glass:** All Sash: High Performance, No Pattern
Hardware: White , Standard Color Extra Lock, Standard Color
Recessed Hand Lift**Screen:** Fiberglass , Full Screen**Grille**
Style: No Grille **Misc:** NEW Ext. Casing - Azek (Bright White) ,
Picture Frame or Traditional, Includes sill nose.

~~\$3,741~~

\$2,758

110 Kitchen by sink 39 W
57 H



Window: Acclaim™ Double-Hung (DG) , 1:1, Flat Sill, Insert
Frame, Traditional Checkrail, Exterior White, Interior
WhitePerformance Calculator: PG Rating: 40 | DP Rating: +
40 / - 40 **Glass:** All Sash: High Performance, No Pattern
Hardware: White , Standard Color Extra Lock, Standard Color
Recessed Hand Lift**Screen:** Fiberglass , Full Screen**Grille**
Style: No Grille **Misc:** NEW Ext. Casing - Azek (Bright White) ,
Picture Frame or Traditional, Includes sill nose.

~~\$3,741~~

\$2,758

					RETAIL TOTAL	\$36,862
					DISCOUNT TOTAL	\$9,686
WINDOWS: 10	PATIO DOORS: 0	ENTRY DOORS: 0	SPECIALTY: 0	MISC: 0	PROJECT TOTAL	\$27,176



*Renewal by Andersen is committed to our customers' safety by
complying with the rules and lead-safe work practices specified by the EPA.*

Town of Millinocket
197 Penobscot Avenue
Millinocket, Maine 04462



Date: March 26, 2025

1114 Hammond St
Bangor, ME 04401
(207)947-0591 phone

millinocket@portlandglass.com

THIS IS A PROPOSAL:

We propose to furnish and install the following materials in accordance with the outline below:

Proposal for Town of Millinocket

This is a proposal to remove three existing triple mulled, double-hung windows and two single double hung windows. These will be removed down to the bricks.

We will be installing header, sides, and bottom receptors. We are proposing to install (3) Nor'Easter double-hung, triple units mulled together as one and (2) single, double-hung Nor'Easter vinyl windows. These Nor'Easter double hung windows will be white in color. The glass will be double glazed, double low energy, argon filled and contain the Energy Star performance package. These windows will also include a half screen. Portland Glass will provide interior and exterior trim where needed.

Portland Glass is not responsible for any painting or electrical work that may be needed. Painting and electrical will be done by others. Proposed work to be completed within two weeks.

Portland Glass has been in business for over 75 years and doing Harvey vinyl windows for over 20 years. We look forward to doing business with you.

Thank you for your consideration with this bid.

For the above we are pleased to quote the following:

\$34,909.71

*Price good for 30 days from above date.

*Please sign and return one copy, at that time material will be ordered.

*Term Net 30 for account holders, COD upon completion of work for others.

Accepted: _____
Printed: _____
Date: _____
Title: _____

By Portland Glass

Reggie Page, Manager

BANGOR ABATEMENT, INC.

PO BOX 248

HAMPDEN, ME 04444

OFFICE: (207) 573-1844

bangorabatement@gmail.com

FEDERAL ID # 01-0543112

WINDOW REPLACEMENT AT MILLINOCKET FIRE STATION

QUOTE

April 2, 2025

We will replace the existing nine front windows and two side windows. The work required is as follows:

- 1) Remove the existing windows and dispose
- 2) Remove the windowsills and all wood framework up to the brick
- 3) Insulate as needed
- 4) Fabricate new windowsills
- 5) Install foam wrap (pre-applied) factory fabricated two-piece aluminum receptor system to fit the opening brick to brick (over all width 96.75 "by 63" height)
- 6) We will use tap-con to anchor receptor system to the brick wall
- 7) The receptor system's color is white
- 8) The sill is a receptor sub-sill white
- 9) The vinyl windows are Harvey "Classic DH" mulled three windows for the front windows with three sections
- 10) The vinyl windows have the ENERGY STAR Performance Package= Sun Grain PLUS (Northern) Low-E 180 RS, Argon Filled. With half screens
- 11) The two single windows will have the same "Classic DH" windows and receptor system
- 12) All exterior seams will be caulked with Dynomic FC caulking
- 13) Any exposed I-Beams will be covered with PVC board
- 14) We will add interior trim boards as needed
- 15) We will prime and paint interior trim to match existing
- 16) Once we receive the windows it will take 2-3 days to install.
- 17) We will send all the documents such as insurance and W9 in the mail.

The cost for Main bid is **\$11,750.00**

Sincerely,

Ken McCue, Sales



BANGOR ABATEMENT, INC.

P.O. BOX 248, HAMPDEN, ME 04444

OFFICE: (207)573-1844 EMAIL/FAX: bangorabatement@gmail.com

REFERENCES

- Southwest Harbor Housing Authority
21 exterior door replacements, new exterior door trim boards, new flashing, (interior) colonial wood trim and insulation/caulking at Beech Cliff Apartments. \$56,500.00; completed September 2024.
Contact: Kevin Macory- (207) 930-0013
- Bangor City Hall
Refurbished 101 antique original windows and supplied new storms. \$380,000.00, bonded project; completed December 2020.
Contact: John Theriault- (207) 992-4200
- Waterville Housing Authority
120 Double Hung Window Replacements at Kennebec St. \$98,000.00, replaced old double hung windows with new construction windows, removed adjacent siding to install Aztec exterior trim and repaired all rotten wood timbers and siding; completed February 2023.
Contact: Greg Wilson- (207) 649-9470
- City of Bangor
Window replacements and metal trim at the General Aviation Building #121, Bangor International Airport. \$48,000.00, bonded project; completed December 2019.
Contact: Luc Dion, Facilities Manager- (207) 735-4074
- Maine Real Estate Management
Vinyl Siding and aluminum trim. 37 Blue Hill West Bangor, ME. \$14,000.00; completed March 2019.
Contact: Rob Brydon- (207) 942-8003
- Woodland Consolidated School
Install windows, removing interior and exterior trim and installed Aztec exterior trim. \$15,500.00; completed August 2021.
Contact: Bob Ekman- (207) 498-8436

NICKERSON & O'DAY, INC.
CONSTRUCTORS

MAILING ADDRESS:

P O. Box 911
Bangor, ME 04402-0911

PHONE: 207-989-7400



PHYSICAL ADDRESS:

35 Airport Road
Brewer, ME 04412

FAX: 207-989-7548

April 2, 2025

Chief Jonathan P. Cote
Millinocket Fire Department
222 Aroostook Ave.
Millinocket, ME 04462

Re: Proposal – Millinocket Fire Station Window Replacement

Dear Jonathan,

This letter and the following documentation are to provide a Proposal Estimate from the on-site visit on March 18, 2025 by Nickerson & O'Day Inc. This is a design-build project to replace six windows on the East side and two windows on the North side of Fire Station. Our Proposal is based on our understanding of your needs and the proposals of our suppliers. We strongly encourage you to review its completeness. We are available for an on-site review upon your request.

We offer the following as **SCOPE CLARIFICATIONS:**

- **GENERAL CONDITIONS:** Our general conditions costs include a Nickerson & O'Day Superintendent, construction debris dumpster, daily cleaning.
- **DEMOLITION:** Demo existing East side six replacement windows and rotten old window frames down to the brick. Demo existing North side two replacement window and rotten old window frames down to the brick.
- **ROUGH CARPENTRY:** Install new PT window bucks on East & North sides and flash in with Henry Blueskin to seal to masonry. Install framing in new window bucks for the correct RO of new windows.
- **INSTALL WINDOWS:** Install eight new United Series 5900 vinyl Double Hung windows with screens to fit new openings on East & North sides of building. Seal new windows with 3M flashing tape. We will use door and window spray foam to insulate and air seal perimeter of windows.

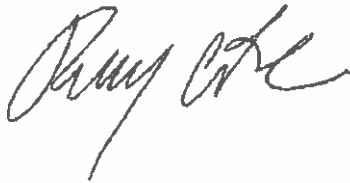
- **EXTERIOR TRIM:** Install new PVC white trim on the exterior of the new windows at East & North sides of building. Trim will consist of PVC sill and casings all screwed and plugged with white plugs.
- **INTERIOR TRIM:** Install new primed pine sills, aprons, extension jambs and casings on new windows on the East & north sides of the building.
- **SCHEDULE:** Upon contract award windows will take 5 weeks from time of order. Demo work will start one week before windows are to arrive. The job will be completed 10 working days after windows arrive unless unforeseen or inclement weather conditions are encountered. Due to market volatility this proposal is valid for 15 days.

We have specifically not included: special insurances; Builder's Risk Insurance; handling, disposal, or removal of any unsuitable, hazardous or contaminated material; interior or exterior painting; window blinds; winter conditions; performance and payment bond; unforeseen conditions; actual or liquidated damages consideration; electrical or water usage and excess charges; moisture testing and mitigation; overtime or holiday work; third party testing.

Based on the above, our Lump Sum Estimate is: \$25,410.00

Sincerely,

NICKERSON & O'DAY, INC.



Randy Chute
Estimator & Project Manager

ORDER #61-2025

PROVIDING FOR Approval of Funding for Chimney Repair

WHEREAS The Municipal Building chimney is in dire need of repairs to ensure its structural integrity and overall safety; and

WHEREAS the administrative team has made multiple attempts to have this work quoted and performed over the past two years;

IT IS ORDERED that the Millinocket Town Council approves the attached quote for repairs submitted by Fiddler on The Flue Chimney Services.

IT IS FURTHER ORDERED that the quoted amount of \$15,680.00 for this repair is allocated from the Unassigned Fund Balance.

PASSED BY COUNCIL: _____

ATTEST: _____



Fiddler on the Flue, Inc.
608 W Broadway
Lincoln ME 04457

FIDDLER ON THE FLUE

CHIMNEY SERVICES

TOWN OF MILLINOCKET
C/O BRYAN DUPREY
197 PENOBSCOT AVE
MILLINOCKET, ME 04462

Estimate

Date	Estimate #
3/31/2025	2602

thefiddleronthe flue.com

fiddleronthe flue@gmail.com

(207) 307-0669

			Project
Description	Qty	Rate	Total
<p>This estimate is to rebuild the top of the chimney on the Town Office Building in Millinocket located at 197 Penobscot Ave..</p> <p>Description of work: Take chimney down to where it meets rubber roofing and rebuild with new brick and new lead flashing. Chimney will be rebuilt to a height of approximately 5 feet. (This is shorter than its original height, but taller than required by code to maintain an aesthetically pleasing product.) Install multi-flue stainless steel chimney cap at top of chimney. Price includes all materials, labor, debris removal and equipment rental.</p> <p>Prices are good for 30 days. Credit cards not accepted. Terms of payment to be discussed.</p>		15,680.00	15,680.00
Fire safety means peace of mind.	Total		\$15,680.00

ORDER #62-2025

PROVIDING FOR Authorization and Approval of Application to Northern
Boarder Regional Commission Timber for Transit Program

WHEREAS the Town of Millinocket is applying for NBRC funding in the amount
\$2,500,000.00 (two million, five hundred thousand dollars and zero cents) for the
construction of a new airport terminal building.

IT IS ORDERED the Town Manager, Peter Jamieson or Community Initiatives
Director, Amber Wheaton, are hereby authorized, on behalf of the Town of
Millinocket, to apply for, accept, and expend grant funds from the Northern
Borders Regional Commission (NBRC). The named authorized official has
permission to sign all NBRC investment.

PASSED BY COUNCIL: _____

ATTEST: _____

RESOLVE #1-2025

RESOLUTION OF THE TOWN COUNCIL OF THE MILLINOCKET, MAINE, DECLARING SUPPORT FOR THE PRESERVATION OF THE FEDERAL TAX EXEMPTION OF MUNICIPAL BONDS.

WHEREAS, the tax-exempt municipal bond market is a widely used source of capital for states, local governments, tribes, territories, and non-profit borrowers that finances a tremendous share of the nation's public infrastructure; and

WHEREAS, state and local governments finance about three-quarters of the public infrastructure in the United States and use tax-exempt bonds to do so, with the federal government providing only about one-quarter of the investment; and

WHEREAS, federal tax exemption for municipal bonds, dating back to the 1800s and incorporated into the modern tax code in 1913, has been crucial for state and local governments to affordably finance critical infrastructure projects; and

WHEREAS, tax-exempt bonds offer borrowers to achieve a multiplier effect of 2.11, meaning that for every dollar, borrowers achieve \$2.11 in borrowing cost savings thereby demonstrating the efficiency and effectiveness of this exemption in facilitating infrastructure investment; and

WHEREAS, tax-exempt bonds provide for essential infrastructure projects, such as roads, bridges, utilities, broadband, water and sewer systems, and hospitals, which are vital to the health and well-being of our community such that without such bonds, the cost of borrowing would be more expensive thereby causing an increase in taxes and fees that would place an undue burden on taxpayers; and

WHEREAS, the Town Council of Millinocket, Maine, finds and determines that tax-exempt municipal bonds provide an opportunity for economic development along its path, better facilitate the movement of agriculture products, equipment, and other goods, and increase safety.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City as follows: The Governing Body hereby encourages the Maine Congressional Delegation to assist the Town of Millinocket, Maine, by preserving the tax-exempt status of municipal bonds by supporting and ensuring the protection of the federal tax exemption of municipal bonds.

BE IT FURTHER RESOLVED, that copies of this Resolution shall be furnished to all members of the Maine Congressional Delegation.

Following the reading of the foregoing Resolution, _____ made the motion and _____ seconded the motion, and the question being put to a roll call vote, the result was taken as follows:

DATE ENACTED: _____

Municipal Seal

Passed by Council: _____ **Attest:** _____
Town Clerk Diana M. Lakeman

AUTHORIZED SIGNATURES:

Millinocket Town Council	
Name:	Date:
Chair Jane Danforth	
Name:	Date:
Councilor Jesse Dumais	
Name	Date:
Councilor Tammy McLaughlin	
Name:	Date:
Councilor Louis Pelletier	
Name:	Date:
Councilor Gail Mackin	
Name:	Date:
Councilor Robert Higgins, Jr	
Name:	Date:
Councilor Matthew Bragdon	

Date: March 27, 2025

Re: Federal Action Alert – Tax Exempt Bonds – Status at Risk

The purpose of this memo is two-fold.

Tax Exempt Bonds. On Tuesday, the National League of Cities (NLC) notified municipal leaders that the tax exemption on municipal bonds is at serious risk. Economic advisors to the Trump Administration are describing the repeal of the exemption as “an easy way to save \$250 billion.”

In Maine, municipal bonds have funded countless community projects, including essential infrastructure projects such as schools, roads, water systems, and public safety facilities. The tax-exempt status makes these bonds especially valuable, as it keeps borrowing costs low for municipalities and reduces the financial burdens placed on property taxpayers.

In 2024, the Maine Municipal Bond Bank financed several tax-exempt projects, totaling nearly \$9 million in improvements and estimates that without the tax-exempt status, borrowing costs would increase by 25–50%, translating to millions more paid by property taxpayers.

Municipal officials who have benefited from the use of tax-exempt bonds are encouraged to reach out to members of Maine’s federal delegation and **provide examples of projects supported by these bonds and resulting savings to property taxpayers.** Sharing your stories will provide the data Senators Collins and King, Congresswoman Pingree, and Congressman Golden need to advocate for the continuation of the exemption.

Additionally, the NLC is encouraging municipal councils and selectboards to pass resolutions in support of the tax exemption to share with federal leaders. A template can be found [here](#).

Federal Updates on MMA’s Website. Considering the rate at which federal policy is being discussed and implemented, the Association has consolidated all relevant municipal announcements and information in a single location on the website, which can be found [here](#). The posted information is organized by date and includes a brief description of the issue and access to links for more information. Municipal officials are encouraged to visit this section of the website frequently, as updates are likely to be posted weekly, and at times, daily.